

**MAIN WEST ESPLANADE
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2019 OPERATING BUDGET**

Revenue	
BIA Levy	\$9,609
Reserves	\$5,998
Total Revenues	\$15,607
Expenses	
Branding/Marketing	\$1,000
Streetscape and Beautification Efforts	\$10,000
Office Supplies	\$300
Insurance	\$1,907
Auditor and Accounting Services	\$1,900
Reserve Fund	\$500
Total Expenses	\$15,607