

**CITY OF HAMILTON
BUDGETED COMPLEMENT TRANSFER SCHEDULE**

STAFF COMPLEMENT CHANGE

Complement Transfer to another division or department ⁽¹⁾

ITEM #	TRANSFER FROM				TRANSFER TO			
	<u>Department</u>	<u>Division</u>	<u>Position Title (2)</u>	<u>FTE</u>	<u>Department</u>	<u>Division</u>	<u>Position Title (2)</u>	<u>FTE</u>
1.1	PED	GM Office	AMANDA Applications Analyst	Temporary	PED	GM Office	AMANDA Applications Analyst	Temporary
	Explanation: Temporary position with a 24 month term expiring May 2019, requesting approval for additional 24 months extension. The financial impact is \$116k which will be covered from the existing AMANDA Capital Project, 8121457600 , having a \$0 levy impact.							
1.2	PED	GM Office	Sr Consultant-West Harbour Disposition	Temporary	PED	GM Office	Sr Consultant-West Harbour Disposition	Temporary
	Explanation: Temporary position with a 36 month term expiring March 2019, requesting approval for additional 36 months extension. The financial impact is \$144k which will be covered from the existing West Harbour Capital project 4411606002 , having a \$0 levy impact.							

Note - Complement transfers include the transfer of corresponding budget.

(1) - All other budgeted complement changes that require Council approval per Budgeted Complement Control Policy must be done through either separate report or the budget process (i.e. Increasing/decreasing budgeted complement).

(2) - If a position is changing, the impact of the change is within 1 pay band unless specified.