

Ward 2 Non Property Tax Revenue	
Transactions	Amount (\$)
<b>Revenue</b>	
Eptcon- One time fee	33,250.00
Hydro- One time fee	11,500.00
28 York Rd Cell Tower Revenue- 2017	20,600.00
28 York Rd Cell Tower Revenue- 2017	1,000.00
Hydro- 2016	25,000.00
Hydro- 2017	25,750.00
28 York Rd Cell Tower Revenue Transfer per FCS16042	15,690.00
Hydro- 2018	25,750.00
Hydro- Adjustment	772.50
28 York Rd Cell Tower Revenue- 2018	22,218.00
	<b>181,530.50</b>
<b>Expenses</b>	
Funding for Beasley Park	(76,475.00)
License Agreement Fee	(1,500.00)
Eptcon- Admin Fee	(1,750.00)
License Agreement Fee Correction	(5,715.00)
Corktown Grant	(6,500.00)
Real Estate Fees	(1,750.00)
Winter Soltice Grant	(6,500.00)
	<b>(100,190.00)</b>
<b>Total</b>	<b>81,340.50</b>

<b>Ward 3 Non-Property Tax Revenue</b>	
<b>Transactions</b>	<b>Amount (\$)</b>
<b>Revenue</b>	
1089 King St Transfer to Ward Specific Revenue Project FCS16042	155,208.52
	<b>155,208.52</b>
<b>Expenses</b>	
Tragically Hip Concert approved by Council July 8th	(22,151.79)
Grant- THE HAMILTON NATURALISTS' CLUB	(500.00)
Grant- HARRRP	(750.00)
Grant- BLOOMS OF AFRICA	(1,000.00)
Grant- DELIGHT FESTIVAL	(1,000.00)
Grant- EMPOWER STRATEGY GROUP	(1,000.00)
Grant- KEITH NEIGHBOURHOOD HUB PLANNING TEAM	(1,000.00)
Grant- CLUB 30	(1,500.00)
Grant- PRINCE OF WALES ELEMENTARY SCHOOL	(1,500.00)
Grant- CROWN POINT GARDEN CLUB	(200.00)
Grant- THE BRIDGE	(1,000.00)
Grant- AFRO CANADIAN CARIBBEAN ASSOCIATION	(1,000.00)
Grant- HARRRP SEWING GROUP	(1,000.00)
Grant- COMMUNITY MURAL PROJECT	(1,000.00)
Grant- GALA PLANNING TEAM	(1,000.00)
Grant- GALA PLANNING TEAM	(1,000.00)
Grant- PHOENIX AIKIDO MAT PROJECT	(1,000.00)
Grant- CENTRE FRANCAIS HAMILTON INC.	(1,500.00)
Grant- HAMILTON IRONMEN FOOTBALL	(1,500.00)
Grant- OTTAWA STREET BIA	(350.00)
Grant- FIRST PLACE REPRESENTATIVES ORGANIZATION	(717.00)
Grant- CROWN POINT YOUTH SOCCER	(1,000.00)
Grant- HAMILTON YOUTH POETS	(1,000.00)
Grant- BRANCHES OF NATIVE DEVELOPMENT	(1,500.00)
Grant- COMMUNITY MURAL PROJECT	1,000.00
Grant- MOUNT HAMILTON HORTICULTURAL SOCIETY	(500.00)
Grant- THE FACTORY MEDIA CENTRE	(700.00)
Grant- SCOTT PARK BASEBALL ASSOCIATION	(1,000.00)
Grant- EVA ROTHWELL RESOURCE CENTRE	(1,000.00)
Grant- THE GERMANIA CLUB OF HAMILTON	(1,500.00)
Grant- ROSELAWN LAWN BOWLING CLUB	(2,500.00)
Grant- CATHEDRAL HIGH SCHOOL	(2,601.90)
Grant- LUCY DAY MURAL	(1,000.00)
Grant- 2017 FESTIVAL OF FRIENDS	(3,421.02)
Grant- KIWANIS CLUB OF HAMILTON INC.	(1,000.00)
Grant- ST BRIGID CATHOLIC ELEMENTARY SCHOOL	(1,500.00)
Grant- FRIENDS OF ST JOHN PLACE TENANTS' ASSOC.	(700.00)
Grant- COMPASS POINT BIBLE CHURCH	(1,000.00)
Grant- NORTH CENTRAL COMMUNITY ASSOCIATION	(710.00)
Grant- ST MATTHEW'S HOUSE	(1,000.00)

Ward 3 Non-Property Tax Revenue	
Transactions	Amount (\$)
<b>Expenses</b>	
Grant- STUDENTS IN RESPONSE TO THE TRC	(2,500.00)
Grant- MCMASTER INDIGENOUS STUDENT	(5,000.00)
Grant- NEIGHBOUR TO NEIGHBOUR CENTRE	(140.00)
Grant-COMMUNITY CORN	(350.00)
Grant- PUMPKIN PROWL	(1,000.00)
Grant- WINTER SOLSTICE FEST	(1,000.00)
GAGE PARK WIFI	(22,544.22)
Grant- MCMASTER INDIGENOUS STUDENT SERVICES	(1,000.00)
Grant- HAMILTON AERIAL GROUP	(1,000.00)
Grant- HAMILTON JEWISH NEWS C/O	(1,000.00)
Grant- GREEN VENTURE	(1,000.00)
Grant- BROCK UNIVERSITY	(1,500.00)
Grant- ROTARY CLUB OF HAMILTON	(1,500.00)
Grant- CG KINDESS AWARDS 18	(1,000.00)
Grant- JOB FAIR	(1,000.00)
Grant- CLUB 30	(1,000.00)
Grant- MICAH HOUSE REFUGEE RECEPTION SERVICES	(1,000.00)
Grant- EVA ROTHWELL RESOURCE CENTRE	(1,500.00)
Grant- L'ARCHE HAMILTON	(2,500.00)
Grant- THE BLACK HISTORY COMMITTEE	(1,500.00)
Haunted Attraction Rental Contract # 8	(1,244.40)
Grant- ERICH'S CUPBOARD	(1,000.00)
Grant- HAMILTON BLACK HISTORY COMMITTEE	(500.00)
Grant- HAMILTON HURRICANES FOOTBALL CLUB	(1,000.00)
Grant- SEXUAL ASSAULT CENTRE	(1,000.00)
Grant- EAGLEWORLDWIDE COMMUNITY ENRICHMENT	(1,500.00)
Grant- FIRST PLACE REPRESENTATIVES ORGANIZATION	(1,500.00)
Grant- GURSIKH SANGAT HAMILTON	(2,000.00)
Grant- LOTTRIDGE COMMUNITY MURAL	(1,000.00)
Grant- PEACE IN CIVIL SOCIETY	(1,500.00)
Grant- CG JEWISH FEDERATION 18	(1,000.00)
Grant-FREEDOM ARTS FESTIVA	(1,000.00)
Grant-STRAWBERRY THUNDER	(1,000.00)
Grant-GERMANIA CLUB	(1,000.00)
Grant- Senior Art Program	(1,000.00)
Grant-DAY FOR ELIMINATION	(1,500.00)
Grant-PEACE4 HAMILTON	(1,000.00)
Grant- MACAFRICANS	(1,500.00)
Grant- ST. PATRICK CES (FAP)	(1,000.00)
Grant- GAGE PARK SOFTBALL ASSOCIATION	(1,000.00)
Grant- LUSO SUPPORT CENTRE	(1,000.00)
Grant- THE HAMILTON DIALOGUES	(1,000.00)
Grant- CROWN POINT YOUTH SOCCER	(1,000.00)
Grant- HARRRP	(1,000.00)
Grant- BRANCHES OF NATIVE DEVELOPMENT	(1,500.00)
Grant- RECOVERY AWARENESS DAY HAMILTON	(1,000.00)
Grant- OTTAWA STREET BIA	(1,000.00)
Grant- HAMILTON ACORN	(1,500.00)
Grant-PRIDE HAMILTON	(1,500.00)

<b>Ward 3 Non-Property Tax Revenue</b>	
<b>Transactions</b>	<b>Amount (\$)</b>
Grant- VARSITY TICATS	(1,500.00)
Grant- QUEENS CONNECTED	(300.00)
Grant- ACCA PRIDE IN PLACE	(500.00)
Grant- PUMPKIN PROWL	(500.00)
Grant- SPEQTRUM HAMILTON	(500.00)
Grant- CDN POLISH CONGRESS	(1,000.00)
Grant- AFRICAN YOUTH GOVERNANCE	(1,700.00)
	<b>(153,080.33)</b>
	<b>2,128.19</b>

<b>Ward 10 Non Property Tax Revenue</b>	
<b>Transactions</b>	<b>Amount (\$)</b>
<b>Revenue</b>	
415 Arvin Ave Transfer to Ward Specific Revenue Project per FCS 16042	46,219.67
415 Arvin Ave Cell Tower Funding- 2017	39,065.00
415 Arvin Ave Cell Tower Funding- 2018	40,236.94
	<b>125,521.61</b>
<b>Expenses</b>	
Edgelake Tennis Park	(11,319.55)
	<b>(11,319.55)</b>
<b>Commitments</b>	
Edgelake Tennis and Basketball Court	(39,680.45)
<b>Total</b>	<b>74,521.61</b>

**Ward 12 Non-Property Tax Revenue**

Transactions	Amount (\$)
<b>Revenue</b>	
Transfer 385 Jerseyville to Ward Specific Revenue Project per FCS16042	129,235.87
385 Jerseyville Cell Tower Payment -2016	9,626.19
385 Jerseyville Cell Tower Payment- 2017	26,965.29
385 Jerseyville Cell Tower Payment- 2018	30,152.04
<b>Total</b>	<b>195,979.39</b>

Ward 13 Non-Property Tax Revenue	
Transactions	Amount (\$)
<b>Revenue</b>	
Transfer Dundas Water Tower/70 Olympic Revenue to Ward Specific Revenue Project per FCS16042	24,251.92
70 Olympic Monthly Funding- 2016	10,813.78
Dundas Water Tower Funding- 2016	9,198.32
Transfer Dundas Water Tower/70 Olympic Revenue to Ward Specific Revenue Project per FCS16042	7,038.43
70 Olympic Monthly Funding- 2017	62,973.42
Dundas Water Tower Funding- 2017	44,520.24
Knowles Trust- Driving Park Donation	5,086.99
Dundas Water Tower Funding 2018	29,275.83
70 Olympic Monthly Funding- 2018	39,258.68
	<b>232,417.61</b>
<b>Expenses</b>	
Amending Lease Fee	(9,054.00)
Heritage Courtyard Project	(20,566.00)
East Rock Garden Project	(5,089.99)
Return to Dundas Reserve	(26,554.07)
Amending Lease Fee	(4,527.00)
Dundas Driving Park- Lawn Bowling	(25,000.00)
	<b>(90,791.06)</b>
<b>Total</b>	<b>141,626.55</b>

Ward 15 Non-Property Tax Revenue	
Transactions	Amount (\$)
Revenue	
115 Cole Revenue Transfer to Ward Specific Revenue Project per FCS16042	80,140.63
115 Cole Cell Tower Revenue- 2016	26,922.27
115 Cole Cell Tower Revenue- 2017	27,595.33
115 Cole Cell Tower Revenue- 2018	28,423.19
<b>Total</b>	<b>163,081.42</b>