

2016/18 COUNCIL PRIORITY MINOR IMPROVEMENTS
as at December 31, 2018

Project ID	Ward #	2018 Budget	City Wide	LTD Expenitures	PO	Earmarked	2018 Balance
4031611601	CP Minor Maintenance Ward 1	560,310	123,029	68,609	0	0	368,672
4031611602	CP Minor Maintenance Ward 2	521,310	123,029	191,447	77,249	0	129,585
4031611603	CP Minor Maintenance Ward 3	1,748,450	110,899	1,200,311	277,706	105,000	54,534
4031611604	CP Minor Maintenance Ward 4	1,186,886	123,029	508,801	0	100,000	455,056
4031611605	CP Minor Maintenance Ward 5	1,211,300	123,029	636,140	30,628	0	421,503
4031611606	CP Minor Maintenance Ward 6	1,549,160	123,029	1,226,109	54,684	145,000	338
4031611607	CP Minor Maintenance Ward 7	1,367,960	123,029	247,726	0	420,000	577,205
4031611608	CP Minor Maintenance Ward 8	2,081,830	123,029	1,446,515	221,962	76,000	214,324
4031611609	CP Minor Maintenance Ward 9	1,551,700	123,029	784,880	41,733	220,000	382,058
4031611610	CP Minor Maintenance Ward 10	500,340	123,029	195,956	0	50,000	131,355
4031611611	CP Minor Maintenance Ward 11	1,053,960	123,029	463,154	10,660	60,000	397,117
4031611612	CP Minor Maintenance Ward 12	1,543,660	123,029	0	0	860,000	560,631
4031611613	CP Minor Maintenance Ward 13	1,655,310	123,029	823,521	46,810	125,000	536,950
4031611614	CP Minor Maintenance Ward 14	1,035,420	123,029	358,239	20,961	206,900	326,291
4031611615	CP Minor Maintenance Ward 15	732,990	123,029	352,082	30,711	40,000	187,168
		18,300,586	1,833,305	8,503,490	813,104	2,407,900	4,742,787