

**CITY OF HAMILTON
BUDGETED COMPLEMENT TRANSFER SCHEDULE**

STAFF COMPLEMENT CHANGE

Complement Transfer to another division or department ⁽¹⁾

ITEM #	TRANSFER FROM				TRANSFER TO			
	Department	Division	Position Title (2)	FTE	Department	Division	Position Title (2)	FTE
1.1	Planning & Economic Development	Economic Development	Sr Landscape Architect	1.0	Planning & Economic Development	Tourism and Culture	Sr Landscape Architect	1.0
	Explanation: To support Placemaking, Public Arts and Projects new section in Tourism and Culture Division. No financial impact on PED.							
1.2	Planning & Economic Development	Waste	Customer Service Rep	1.0	Planning & Economic Development	Customer Service - Customer Contact Centre	Customer Service Rep	1.0
	Explanation: The transfer of 1 FTE from PW to Customer Service as a result of call consolidation. Job grade G (salary and all associated position costs).							
1.3	Healthy and Safe Communities	Recreation	Recreation Development Consultant	1.0	Healthy and Safe Communities	Children's Services and Neighbourhood Development	Project Manager, Strategic Youth Initiatives	1.0
	Explanation: Transferring resources from Recreation to CSND to support youth strategy projects.							
1.4	Public Works	Transit	Business Application Analyst	3.0	Corporate Services	Information Technology	Business Application Analyst	3.0
	Explanation: IT Centralization							
1.5	Public Works	Transit	Senior Project Manager	1.0	Corporate Services	Information Technology	Senior Project Manager	1.0
	Explanation: IT Centralization							
1.6	Planning and Economic Development	Technology Services	Manager Technology Services	1.0	Corporate Services	Information Technology	Manager Technology Services	1.0
	Explanation: IT Centralization							
1.7	Planning and Economic Development	Technology Services	AMANDA Application Analyst	3.0	Corporate Services	Information Technology	AMANDA Application Analyst	3.0
	Explanation: IT Centralization							
1.8	Planning and Economic Development	Technology Services	AMANDA Support Analyst and Programmer	1.0	Corporate Services	Information Technology	AMANDA Support Analyst and Programmer	1.0
	Explanation: IT Centralization							

Note - Complement transfers include the transfer of corresponding budget.

(1) - All other budgeted complement changes that require Council approval per Budgeted Complement Control Policy must be done through either separate report or the budget process (i.e. Increasing/decreasing budgeted complement).

(2) - If a position is changing, the impact of the change is within 1 pay band unless specified.

In addition to the complement transfers from City departments to Corporate Service - Information Technology division, there are 3 FTEs at City Housing Hamilton (CHH) that are being reviewed as CHH is a separate employer.