REVISED Appendix D Report GRA19002

2019 City Enrichment Fund PENDING APPLICATIONS

Awaiting submission of additional information

| Reference Number | Funding Program | Funding Stream | Organization | Program Name | Rating | 2018 Total Funding | 2019 Funding Request | 2019 Program Budget | 2019 Funding Recommend. |
|---------------------|---------------------------------------|--------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------|--------|-----------------------|-------------------------|------------------------|-------------------------------|
| ART A-29 | Arts | Arts Operating | Legacy Winter Guard | Annual Operations | 68 | \$ 2,400 | \$ 5,300 | \$ 40,880 | \$ 2,400 |
| ART A-30 | Arts | Arts Operating | Chamber Music Hamilton | Annual Operations | 66 | \$ 5,635 | \$ 17,500 | \$ 59,868 | \$ 5,635 |
| ART B-1 | Arts | Arts Festivals | Centre Francais Hamilton | FrancoFEST | 80 | \$ 25,500 | \$ 65,000 | \$ 343,500 | \$ 26,010 |
| ART B-6 | Arts | Arts Festivals | Festival of Friends | Festival of Friends | 72 | \$ 90,000 | \$ 100,000 | \$ 473,000 | \$ 90,000 |
| CCH A-11 | Communities, Culture & Heritage | | Hammer City Makers Community Organization | 2019 Hamilton Mini Maker Faire | 80 | \$ 4,000 | \$ 5,000 | \$ 16,427 | \$ 4,080 |
| ССН А-47 | Communities, Culture & Heritage | Events and Established Activities | Stonoy Crock PIA | Stoney Creek Saturdays in the Creek- Strawberry Folk Fest & PumpkinFest | 60 | \$ 3,000 | \$ 5,000 | \$ 23,000 | \$ 3,000 |
| | Communities, Culture & | | Colombian Refugees | | 00 | ÷ 5,000 | \$ 3,000 | \$ 23,000 | 3 3,000 |
| CCH B-6 | Heritage | New Projects | Association | Hamilton Latino Festival | 74 | \$ 3,600 | \$ 18,500 | \$ 119,500 | \$ 3,600 |
| | | Projects and | Stewards of Cootes | Stewards of Cootes and Red Hill Watershed Clean | | | | | |
| ENV C-7 | Environment | Programs | Watershed | Ups Operation Wild: Nature | 66 | \$ 16,000 | \$ 70,000 | \$ 333,800 | \$ 35,000 |
| | | Projects and | | Experiences for People on | | | | | |
| ENV C-8 | Environment | Programs | A Rocha Canada | the Margins | 61 | \$ 10,000 | \$ 28,000 | \$ 129,000 | \$ 10,000 |
| | Sports & Active | Sport Development / | Colombian Refugees | True Soccer and Sports | | | | | |
| SAL D-10 | Lifestyle | Inclusion | Association | Program | 78 | \$ 3,825 | \$ 7,500 | \$ 65,000 | \$ 3,825 |