INFORMATION REPORT

TO: Chair and Members
   Public Works Committee

COMMITTEE DATE: June 3, 2019

SUBJECT/REPORT NO: 2018 Annual Energy Report (PW19043) (City Wide)

WARD(S) AFFECTED: City Wide

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COUNCIL DIRECTION

As part of the City’s Corporate Energy Policy (PW14050) staff are directed to provide an annual energy report highlighting the progress and results of various City energy initiatives.

INFORMATION

The City of Hamilton’s 2018 Annual Energy Report is attached to Report PW19043 as Appendix “A”. The report provides a summary of energy usage, performance comparisons and cost savings initiatives for the calendar year 2018. Energy intensity (energy usage per square foot) is the key performance indicator for corporate buildings, and that was down 25% from the base year of 2005.

The report includes updated results for the City’s overall utility costs and energy conservation project updates.
Additionally, as per the Corporate Air Quality & Climate Change Strategic Plan (PED06336(a)), wherein Council recommended reporting on Greenhouse Gas Emission inventories on an annual basis, the data for 2017 calendar year are presented within the 2018 Annual Energy Report.

The City of Hamilton’s commitment to energy conservation and environmental sustainability plays an important role in supporting the City’s Strategic Plan by contributing to a prosperous and healthy community; providing valued and sustainable services; and demonstrating innovation and leadership. Ongoing success of the energy program requires engagement of all Five Values of Our Culture - Collective Ownership; Steadfast Integrity; Sensational Service; Engaged, Empowered Employees; and Courageous Change.

The City’s annual energy report will be posted on the City’s website once the report has been received by Council at www.hamilton.ca/energy.

APPENDICES AND SCHEDULES ATTACHED

Appendix “A” - 2018 Annual Energy Report