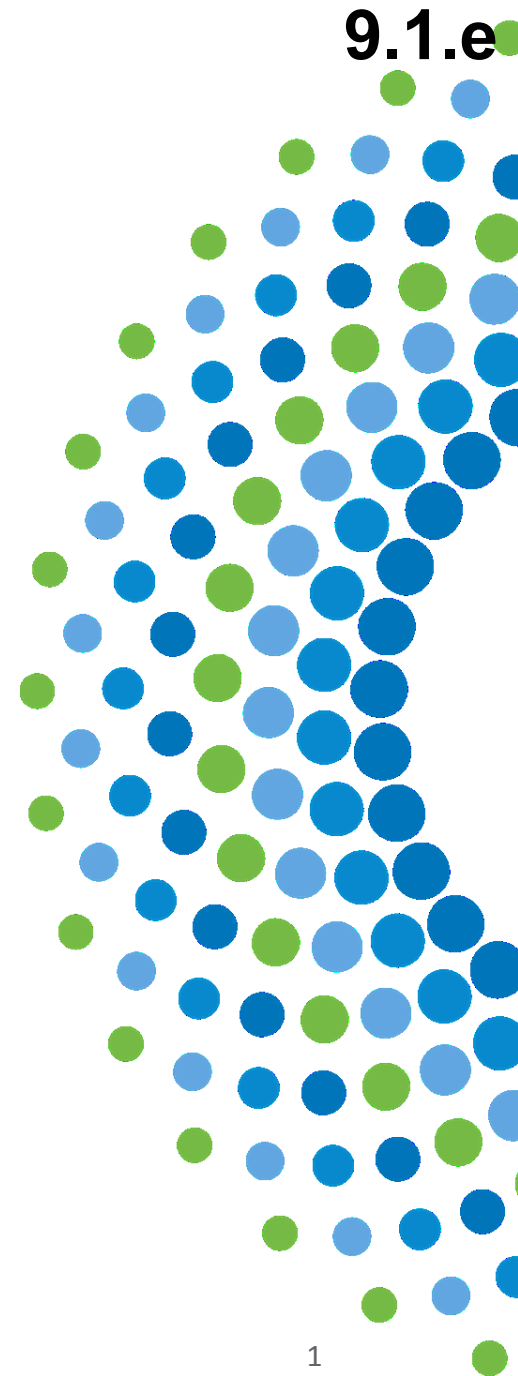


# Yes We Can!

An intergenerational youth mentorship program



## Rationale for need

- 21% of Hamilton youth live below poverty line
- Youth unemployment rate twice as high as city rate
- Best practice to address youth employment needs:
  - Life skills development, group work, experience, incentives, social supports
- Social isolation amongst seniors
  - Social integration, participation – healthy aging
- 3.7 million tonnes of food waste
  - 60% recoverable



## Program details

- 10-week intergenerational mentorship program
- Empower youth with employment skills
  - Basic business skills
- Reduce food waste
  - Preservation of goods
  - Education of general public
- Community Engagement
  - Social enterprise
  - Volunteerism



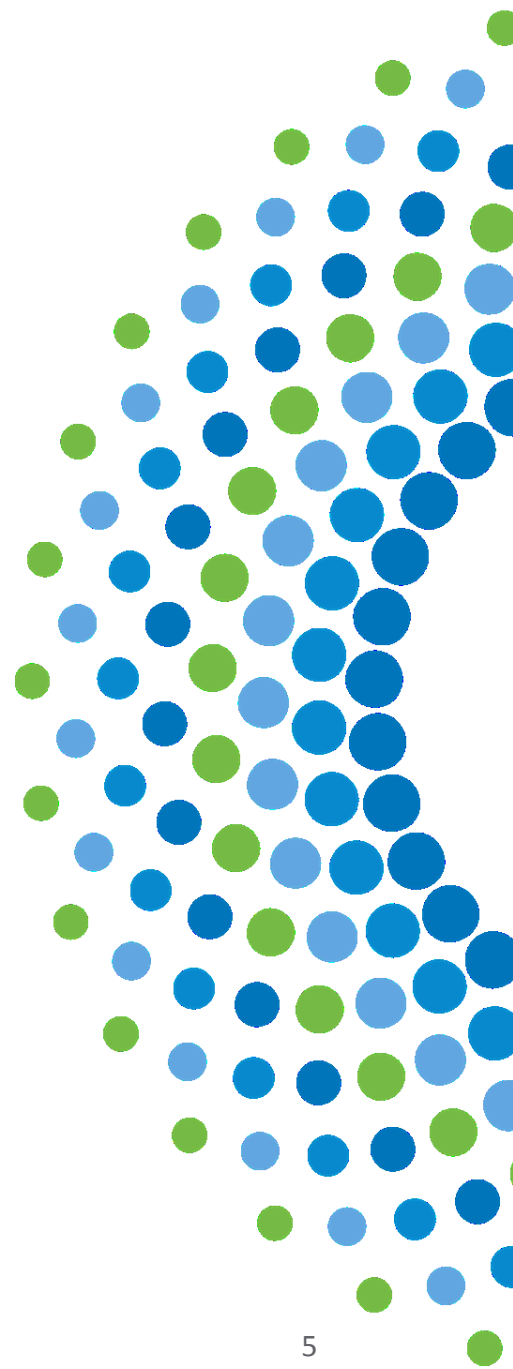
# Program Impact

- Improve community's economic prosperity
  - Youth employability skills
- Permanent community benefit
  - Food waste education and awareness
- Project is self-sustaining
  - Social enterprise
- Enhance community's social fabric
  - Intergenerational collaboration



Thank you!

Questions?



## Additional Slides – Revenue Model

Expenses	Year 1	Year 2	Year 3	Year 4
Raw material	\$ -	\$ -	\$ -	\$ -
Operating expenses	\$ 6,780.00	\$ 6,780.00	\$ 1,500.00	\$ 1,500.00
Equipment and Supplies	\$ 2,053.91	\$ 746.00	\$ 820.60	\$ 902.66
<b>Total Expenses</b>	<b>\$ 8,833.91</b>	<b>\$ 7,526.00</b>	<b>\$ 2,320.60</b>	<b>\$ 2,402.66</b>
<b>Projected Revenue</b>				
Sales (units)	150	300	500	750
Average price per unit	\$ 5.50	\$ 5.50	\$ 5.50	\$ 5.50
Revenue	\$ 825.00	\$ 1,650.00	\$ 2,750.00	\$ 4,125.00
<b>Net Profits (losses)</b>	<b>-\$ 8,008.91</b>	<b>-\$ 5,876.00</b>	<b>\$ 429.40</b>	<b>\$ 1,722.34</b>