

**CITY OF HAMILTON**  
**Six Year Development Charges Exemption Summary**

**Appendix "E" to Report FCS19064**  
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**Six Year History**

	2013	2014	2015	2016	2017	2018	6 Year Total
<b>DC Exemptions By Area</b>							
Hamilton	\$ 9,237,467	\$ 16,179,960	\$ 4,955,063	\$ 11,629,859	\$ 19,009,777	\$ 7,910,391	\$ 68,922,517
Stoney Creek	2,920,238	2,681,818	2,480,781	1,933,947	2,039,113	571,919	12,627,816
Flamborough	217,578	8,217,783	801,666	2,858,491	2,085,378	6,753,806	20,934,702
Ancaster	1,369,355	537,364	655,867	1,021,527	2,253,048	2,530,883	8,368,044
Glanbrook	60,617	1,811,077	4,533,314	431,516	378,343	483,534	7,698,401
Dundas	59,300	679,060	298,946	96,791	169,840	132,483	1,436,420
<b>Total Exemptions By Area</b>	<b>\$ 13,864,555</b>	<b>\$ 30,107,062</b>	<b>\$ 13,725,637</b>	<b>\$ 17,972,132</b>	<b>\$ 25,935,498</b>	<b>\$ 18,383,016</b>	<b>\$ 119,987,900</b>

<b>DC Act Statutory Exemptions</b>							
Residential Intensification	\$ 11,576	\$ 528,665	\$ 685,923	\$ 1,189,027	\$ 2,251,960	\$ 2,634,333	\$ 7,301,484
50% Industrial expansion	2,341,814	1,220,113	485,441	2,718,715	3,537,639	1,512,450	11,816,172
<b>Subtotal DC Act Statutory Exemptions</b>	<b>\$ 2,353,390</b>	<b>\$ 1,748,778</b>	<b>\$ 1,171,363</b>	<b>\$ 3,907,742</b>	<b>\$ 5,789,599</b>	<b>\$ 4,146,783</b>	<b>\$ 19,117,656</b>
<b>Council Authorized Discretionary Exemptions</b>							
<b>Residential Exemptions</b>							
Affordable Housing	\$ 56,190	\$ 414,023	\$ 283,720	\$ 36,113	\$ -	\$ 525,460	\$ 1,315,506
Farm Help Houses	-	-	-	-	53,730	-	53,730
Student Residence	-	-	115,070	103,570	2,050,125	-	2,268,765
Redevelopment for residential facility	-	-	-	-	17,089	-	17,089
<b>Non-Residential Exemptions</b>							
Industrial rate reduced from max	670,131	1,053,241	1,844,481	666,318	2,652,471	1,955,378	8,842,021
Stepped non-industrial rates	2,034,575	1,190,944	463,987	761,142	813,419	1,641,659	6,905,725
Non-industrial expansion	525,025	1,081,948	256,693	449,210	713,225	748,338	3,774,439
Academic <sup>[1]</sup>	4,289,403	325,912	-	3,176,896	2,114,952	1,407,708	11,314,871
Public Hospital	10,870	-	-	-	-	-	10,870
Agricultural Use	-	7,652,982	1,257,589	2,579,039	491,027	6,905,765	18,886,402
Place of Worship	-	614,436	161,318	84,509	24,407	115,043	999,712
Parking Structure	-	-	-	-	3,841,662	-	3,841,662
Covered Sports Field	-	-	-	-	-	-	-
<b>Residential &amp; Non-residential Exemptions</b>							
Downtown Hamilton CIPA	2,814,787	11,095,535	1,118,464	4,891,965	5,820,647	493,249	26,234,647
Downtown Public Art	231,191	44,333	-	-	641,050	-	916,574
Heritage Building	-	-	-	-	337,372	-	337,372
Transition Policy	56,584	4,802,094	6,761,281	228,632	532,585	443,634	12,824,809
Council Granted	822,409	82,836	4,406	1,086,996	42,138	-	2,038,785
ERASE <sup>[2]</sup>	-	-	287,265	-	-	-	287,265
<b>Subtotal Council Authorized Discretionary Exemptions</b>	<b>\$ 11,511,165</b>	<b>\$ 28,358,283</b>	<b>\$ 12,554,273</b>	<b>\$ 14,064,390</b>	<b>\$ 20,145,899</b>	<b>\$ 14,236,233</b>	<b>\$ 100,870,244</b>
<b>Total Exemptions By Development Type</b>	<b>\$ 13,864,555</b>	<b>\$ 30,107,062</b>	<b>\$ 13,725,637</b>	<b>\$ 17,972,132</b>	<b>\$ 25,935,498</b>	<b>\$ 18,383,016</b>	<b>\$ 119,987,900</b>

<b>DC Exemption Funding</b>							
Exemptions funded from Rates Budget <sup>[3]</sup>	\$ 7,280,599	\$ 8,000,000	\$ 7,750,000	\$ 7,640,000	\$ 7,400,000	\$ 4,979,919	\$ 43,050,518
Exemptions funded from Tax Budget				3,000,000	3,000,000	5,000,000	11,000,000
Exemptions funded from Housing Reserve						525,460	525,460
Exemptions funded from Council (Rate portion)					18,895		18,895
Exemptions funded from Council (Tax portion)					23,243		23,243
<b>Total DC Exemption Funding</b>	<b>\$ 7,280,599</b>	<b>\$ 8,000,000</b>	<b>\$ 7,750,000</b>	<b>\$ 10,640,000</b>	<b>\$ 10,442,138</b>	<b>\$ 10,505,379</b>	<b>\$ 54,618,116</b>
<b>Net total unfunded Exemptions</b>	<b>\$ 6,583,956</b>	<b>\$ 22,107,062</b>	<b>\$ 5,975,637</b>	<b>\$ 7,332,132</b>	<b>\$ 15,493,360</b>	<b>\$ 7,877,637</b>	<b>\$ 65,369,784</b>

<b>DC Exemption Funding in 2018 offsetting unfunded prior year exemptions</b>							
2017 YE Surplus allocated to NR Roads Exemptions - Report FCS17060(b)						\$	8,000,000
2018 Rates Exemption Funding Surplus <sup>[3]</sup>							4,020,081
<b>Total DC Exemption Funding in 2018 offsetting unfunded prior year exemptions</b>						<b>\$</b>	<b>12,020,081</b>
<b>Total unfunded Exemptions</b>						<b>\$</b>	<b>53,349,703</b>
<b>Total unfunded Discretionary Exemptions</b>						<b>\$</b>	<b>34,232,047</b>

Notes:

[1] Prior year amounts restated to exclude Board of Education Activity and a permit that had been double counted.

[2] ERASE used to be grouped with other exemptions, now funding recovered through the future ERASE grant/future taxes.

[3] 2018 Rates Budget funded \$9.00 M, only \$4.98 M applied to 2018 with remaining applied to previously unfunded Rates DC Exemptions.