




## INFORMATION REPORT

<b>TO:</b>	Chair and Members Emergency and Community Services Committee
<b>COMMITTEE DATE:</b>	August 15, 2019
<b>SUBJECT/REPORT NO:</b>	Feasibility of Assisting Major Festivals (Shut Out of Celebrate Ontario Grant Funding) (HSC19045) (Wards 2, 3 and 12) <b>(Outstanding Business List Item)</b>
<b>WARD(S) AFFECTED:</b>	Wards 2, 3 and 12
<b>PREPARED BY:</b>	Dawn Walton (905) 546-2424 Ext. 4755
<b>SUBMITTED BY:</b>	Chris Herstek Director, Recreation Division Healthy and Safe Communities Department
<b>SIGNATURE:</b>	

### COUNCIL DIRECTION

On June 26, 2019, Council directed Recreation (Cultural Projects) staff, in consultation with other appropriate staff, to report back to the Emergency and Community Services Committee on the following:

- (a) Municipal services utilized by the Festival of Friends, Ancaster Heritage Days and Supercrawl festivals and the cost of rendering those services; and,
- (b) Municipal services utilized by the Festival of Friends, Ancaster Heritage Days and Supercrawl festivals that the City of Hamilton may consider offering in-kind as a means to continue to make these major Hamilton festivals viable.

### INFORMATION

In June 2019, the Government of Ontario announced the successful recipients of the 2019 Celebrate Ontario grant funding. Two major festivals in Hamilton, Supercrawl and Festival of Friends, were not successful in their applications for funding from Celebrate Ontario despite having received funding in previous years.

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Council directed staff to investigate the municipal services utilized by Festival of Friends, Ancaster Heritage Days and Supercrawl and the associated costs.

The total costs for municipal services are as follows:

- Supercrawl 2018 \$58,888
- Festival of Friends 2018 \$23,274
- Ancaster Heritage Days 2019 \$ 4,227

Council also directed staff to identify City services that could be offered in-kind. Responses from the associated Section/Division can be separated into two categories – negotiable and non-negotiable fees. Where a fee is defined as negotiable the associated costs may be waived with appropriate authorization. Non-negotiable fees are required and cannot be waived due to contractual relationships with emergency services to ensure public and participant safety.

The respective charts below summarize the applicable permits and services that each of these festivals obtained from the City and are expected to obtain in 2019 for their events. There are Section/Divisions that have fee waivers in place or absorb the expense for these events in their operating budgets including By-law and HSR. Where cost was provided, the fees have been identified as part of this analysis.

**Summary of Municipal Services and Associated Cost**

**Supercrawl**

Section/Division	2018 Actual Cost	Permits/Services	Negotiable Fee
Hamilton Municipal Parking System Section	\$5,000	- Parking meters - Municipal parking lots	Yes
Geomatics and Corridor Management Section	\$673	- Road closure permit	Yes
Traffic Operations Section	\$1,107  *funding in place from CEF to offset this cost	- Advance warning board - Traffic detour signs	Yes
Hamilton Police Service	\$34,131	- Paid Duty Officers	No
Public Health Services Division	\$464	- Food vendor forms - Inspections	Yes

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OUR Vision: To be the best place to raise a child and age successfully.

OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.

OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

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Building Division	\$2,009	- Stage/Tent permits	Yes
Hamilton Paramedic Service	\$8,124	- Transport unit - Emergency response vehicle - Supervisors	No
Licensing & By-Law Services	\$180	- Noise Exemption Permit	Yes
Hamilton Street Railway (HSR)	\$7,200  *fee for service already absorbed by divisional budget	- Additional bus service	N/A

**Festival of Friends**

<b>Section/Division</b>	<b>2018 Actual Cost</b>	<b>Permits/ Services</b>	<b>Negotiable Fee</b>
Hamilton Police Service	\$6,772	- Paid Duty Officers	No
Parks & Cemeteries Section	\$3,000	- Labour - Material costs	Yes
Public Health Services Division	\$798	- Food vendor forms - Inspections	Yes
Recreation Division	\$3,636	- Park permit	Yes
Hamilton Street Railway	\$9,068  *fee for service already absorbed by divisional budget	- Additional bus service	N/A

**Ancaster Heritage Days**

<b>Section/Division</b>	<b>2019 Actual Cost</b>	<b>Permits/Services</b>	<b>Negotiable Fee</b>
Hamilton Municipal Parking System Section	\$229	- Parking meters	Yes
Geomatics and Corridor Management Section	\$673	- Road closure permit	Yes

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Parks & Cemeteries Section	\$768	- Labour - Material costs	Yes
Traffic Operations Section	\$627  *funding in place from CEF to offset this cost	- Advance warning board - Traffic detour signs	Yes
Hamilton Police Service	\$1,357	- Paid Duty Officers	No
Public Health Services Division	\$39	- Food vendor form	Yes
Recreation Division	\$534	- Park permit	Yes

The total cost to the City to waive negotiable fees for the three major events combined is \$19,737. Fees which are attributed to emergency services and cannot be waived total \$50,384.

**APPENDICES AND SCHEDULES ATTACHED**

None