

Pilon, Janet

Subject: Municipal Levy & Budget 2019 - Grand River Conservation Authority

From: Eowyn Spencer <espencer@grandriver.ca>

Sent: February 22, 2019 12:52 PM

To: Andrew Grozelle <andy.grozelle@norfolkcounty.ca>; Charlene Touzel (ctouzel@brantford.ca) <ctouzel@brantford.ca>; Chloe Senior <csenior@oxfordcounty.ca>; Christine Hickey (chickey@amaranth.ca) <chickey@amaranth.ca>; Denise Holmes <dholmes@melancthontownship.ca>; Dina Lundy <Dina.Lundy@erin.ca>; Evelyn Eichenbaum <eeichenbaum@haldimandcounty.on.ca>; Graham Milne (Graham.Milne@halton.ca) <Graham.Milne@halton.ca>; Heather Boyd <Heather.Boyd@brant.ca>; Hyde, Joanne <jhyde@southgate.ca>; Jane Wilson <jwilson@townofgrandvalley.ca>; clerk@hamilton.ca; Karen Landry <klandry@puslinch.ca>; Karren Wallace <KWallace@wellington-north.com>; Karyn Bennett <Karyn.Bennett@halton.ca>; Kerri O'Kane <KOKane@centrewellington.ca>; Kris Fletcher <KFletcher@regionofwaterloo.ca>; Manny Baron <mbaron@mapleton.ca>; Meaghen Reid <mreid@get.on.ca>; Patricia Berfelz <pberfelz@northperth.ca>; Stephen.O'Brien@guelph.ca; Susan Stone <suestone@amaranth-eastgary.ca>; Theresa Campbell <tcampbell@pertheast.ca>

Cc: Joe Farwell <jfarwell@grandriver.ca>; Karen Armstrong <karmstrong@grandriver.ca>; Sonja Radoja <sradoja@grandriver.ca>

Subject: Municipal Levy & Budget 2019 - Grand River Conservation Authority

Good afternoon Grand River watershed member municipality:

By letter dated January 21, 2019 you were advised that a meeting of the General Membership of the Grand River Conservation Authority would be held on February 22, 2019 to consider the 2019 Budget and General Levy. At that meeting, the following resolution was passed:

THAT the 2019 Budget of Grand River Conservation Authority of \$35,270,468 be approved;

AND THAT the member municipalities be assessed for payment of:

Matching Levy: \$871,073

Non-Matching Levy: \$9,714,927

Capital Levy: \$1,050,000

Total General Levy: \$11,636,000

AND THAT each member municipality's share of the 2019 General Levy be calculated using "Modified Current Value Assessment".

The 2019 general levy will not include an adjustment for the City of Hamilton, which was the practice from 2001 to 2017. This change in levy apportionment is due to an order issued December 21, 2017 by the Mining and Lands Commissioner (MLC).

The impact of not making an adjustment for Hamilton is that Hamilton's share of the total levy increases from 2.4% prior to the December 2017 MLC order to 12.3% in 2019 and the amount apportioned to all other participating municipalities has decreased by a proportional amount.

The City of Hamilton has applied for a Judicial Review of the Mining and Lands Commissioner's decision and a hearing occurred on February 6; the tribunal did not issue a judgment on that date and they have up to six months to do so. At this point, it is not possible to predict whether that request will be granted and if there is potential for adjustments to the 2018 or 2019 levy apportionment at a later date. In the event of a subsequent adjustment, we will advise you of the revised apportionment as applicable. A number of members of our Board of Directors have suggested that participating municipalities may want to consider setting funds aside based on the original levy apportionment calculation which would be similar to the 2017 levy amount with an annual increase to reflect our overall levy increase.

Attached are a summary of the 2019 municipal levies and the complete 2019 budget package. A hard copy of the 2019 budget package or a printable PDF **is available upon request.**

Please contact Karen Armstrong, Deputy CAO & Secretary Treasurer, or Sonja Radoja, Manager of Corporate Services, if you have any questions.

On behalf of,

Karen Armstrong

Deputy CAO & Secretary-Treasurer

Kind regards,

Eowyn Spencer | Executive Assistant | Grand River Conservation Authority
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Grand River Conservation Authority Summary of Municipal Levy - 2019 Budget

February 22, 2019

	% CVA in	2018 CVA		CVA-Based	2018 Budget	2019 Budget	2019 Budget	2019 Budget	Actual	
					Matching & Maintenance	Admin & Maintenance	Non Matching Admin & Maintenance			
	Watershed	(Modified)	CVA in Watershed	Apportionment	Levy	Maintenance Levy	Capital Levy	Total Levy	2018 Levy	% Change
Brant County	82.9%	5,955,826,066	4,937,379,809	2.75%	23,970	267,336	28,894	320,200	326,904	-2.1%
Brantford C	100.0%	13,253,620,186	13,253,620,186	7.39%	64,343	717,622	77,561	859,526	820,175	4.8%
Amaranth Twp	82.0%	692,356,801	567,732,577	0.32%	2,756	30,740	3,322	36,818	35,971	2.4%
East Garafraxa Twp	80.0%	533,804,174	427,043,339	0.24%	2,073	23,122	2,499	27,694	26,838	3.2%
Town of Grand Valley	100.0%	429,279,822	429,279,822	0.24%	2,084	23,244	2,512	27,840	26,727	4.2%
Melancthon Twp	56.0%	507,262,719	284,067,123	0.16%	1,379	15,381	1,662	18,422	18,160	1.4%
Southgate Twp	6.0%	883,428,392	53,005,703	0.03%	257	2,870	310	3,437	3,294	4.3%
Haldimand County	41.0%	6,276,148,294	2,573,220,801	1.43%	12,492	139,328	15,059	166,879	162,607	2.6%
Norfolk County	5.0%	8,618,652,073	430,932,604	0.24%	2,092	23,333	2,522	27,947	27,566	1.4%
Halton Region	10.4%	39,536,197,403	4,121,457,995	2.30%	20,009	223,158	24,119	267,286	253,594	5.4%
Hamilton City	26.7%	82,190,675,574	21,986,005,716	12.25%	106,736	1,190,440	128,664	1,425,840	1,389,640	2.6%
Oxford County	37.3%	3,842,021,887	1,432,116,305	0.80%	6,953	77,542	8,381	92,876	90,099	3.1%
North Perth T	2.0%	1,911,183,097	38,223,662	0.02%	186	2,070	224	2,480	2,385	4.0%
Perth East Twp	40.0%	1,744,223,194	697,689,278	0.39%	3,387	37,777	4,083	45,247	43,127	4.9%
Waterloo Region	100.0%	91,711,011,599	91,711,011,599	51.11%	445,232	4,965,722	536,699	5,947,653	5,816,764	2.3%
Centre Wellington Twp	100.0%	4,490,977,731	4,490,977,731	2.50%	21,802	243,166	26,282	291,250	285,969	1.8%
Erin T	49.0%	2,319,917,492	1,136,759,571	0.63%	5,519	61,550	6,652	73,721	73,360	0.5%
Guelph C	100.0%	24,316,625,767	24,316,625,767	13.55%	118,051	1,316,632	142,303	1,576,986	1,537,580	2.6%
Guelph Eramosa Twp	100.0%	2,527,154,919	2,527,154,919	1.41%	12,269	136,834	14,789	163,892	159,913	2.5%
Mapleton Twp	95.0%	1,526,746,159	1,450,407,901	0.81%	7,041	78,533	8,488	94,062	90,132	4.4%
Wellington North Twp	51.0%	1,516,305,544	773,315,828	0.43%	3,754	41,871	4,526	50,151	49,212	1.9%
Puslinch Twp	75.0%	2,380,647,827	1,785,485,870	1.00%	8,668	96,676	10,449	115,793	111,983	3.4%
Total		297,164,066,719	179,423,514,108	100.00%	871,053	9,714,947	1,050,000	11,636,000	11,352,000	2.5%