

# **CITY OF HAMILTON**

**2019**

**ADVISORY COMMITTEES**

**BUDGET SUBMISSION**

<p><b>Seniors Advisory Committee</b></p>
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## **PART A: General Information**

### **ADVISORY COMMITTEE MEMBERS:**

<b>Margaret Cheyne</b>	<b>Penelope Petrie</b>
<b>Lou DeStephanis</b>	<b>Mary Sinclair</b>
<b>Carolann Fernandes</b>	<b>Barry Spinner</b>
<b>George Hough</b>	<b>Doug Stone</b>
<b>Ramanth Kamath</b>	<b>Karen Thomson</b>
<b>John Kennard</b>	<b>Bob Thomson</b>
<b>Paula Kilburn</b>	<b>Marjorie Wahlman</b>
<b>Jeanne Mayo</b>	<b>Emmy Weisz</b>
<b>Dahlia Petgrave</b>	<b>John Winslow</b>

### **MANDATE:**

The Senior Advisory Committee is a Council mandated advisory committee of the City of Hamilton. To be a credible communication vehicle that will reflect and translate the ongoing needs that affects the quality of life for all older persons. It will provide a forum for consumers and deliverers of services and facilities to identify issues, explore possible remedies, and work to implement them.

## **PART B: Strategic Planning**

### **STRATEGIC OBJECTIVES:**

- To assist Council in decision making as it pertains to Senior's issues in Hamilton.
- To respond and advocate concerns affecting policies, services and facilities for seniors delivered by and funded by all levels of government.
- To promote and disseminate all decisions relating to access, the provision of services programs and facilities for seniors in the City of Hamilton.
- To liaise with other organized groups when there are matters of mutual concerns.
- To promote and advocate, wherever appropriate, the concept of healthy aging by encouraging improved and responsive programs and services in a timely fashion.

**ALIGNMENT WITH CORPORATE GOALS:**

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
1) Community Engagement & Participation	x	2) Economic Prosperity & Growth	x
3) Healthy & Safe Communities	x	4) Clean & Green	x
5) Built Environment & Infrastructure	x	6) Culture & Diversity	x
7) Our People & Performance	x		

**PART C: Budget Request**

**INCIDENTAL COSTS:**

Monthly meeting expenses (photocopying, refreshments, advertising, postage, etc.	\$1500.00
<b>SUB TOTAL</b>	<b>\$1500.00</b>

**SPECIAL EVENT/PROJECT COSTS:**

Support for Seniors related events (International Day of the Older Person, Seniors Month Kick off Event, Senior of the Year Award, etcetera).	\$1000.00
<b>SUB TOTAL</b>	<b>\$ 1000.00</b>

<b>TOTAL COSTS</b>	<b>\$ 2500.00</b>
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Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances)	\$
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<b>TOTAL 2019 BUDGET REQUEST (net of reserve funding)</b>	<b>\$2500.00</b>
<b>PREVIOUS YEAR (2018) APPROVED BUDGET (2018 Request \$ 1500.00)</b>	<b>\$1500.00</b>

**CERTIFICATION:**

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

**Representative's Name:**     **Bob Thomson**

**Signature:**



**Date:**

11/2/2018

**Telephone #:**

905.304.1255