

| 2019 Boards and Agencies Operating Budget | | |
|--|--|---|
| # | Board/Agency | 2019 NET Preliminary Budget \$ |
| City Boards: | | |
| 1 | Hamilton Police Services * | 164,290,328 |
| 2 | Hamilton Public Library | 30,700,190 |
| 3 | Farmers' Market | 112,800 |
| | Subtotal | 195,103,318 |
| Conservation Authorities: | | |
| 4 | Niagara Peninsula Conservation Authority | 565,660 |
| 5 | Grand River Conservation Authority | 275,640 |
| 6 | Conservation Halton | 212,240 |
| 7 | Hamilton Conservation Authority | 4,444,360 |
| | Subtotal | 5,497,900 |
| Grants: | | |
| 8 | Hamilton Beach Rescue Unit Inc. | 134,340 |
| 9 | Royal Botanical Gardens | 634,720 |
| | Subtotal | 769,060 |
| Other Items: | | |
| 10 | MPAC * | 6,715,216 |
| 11 | City Enrichment Fund * | 6,115,890 |
| | Subtotal | 12,831,106 |
| Total for All Boards and Agencies | | 214,201,384 |

* including amendments from Appendix "D".