

Ministry of Health

Executive Director
Emergency Health Services Office
Hospitals and Emergency Services
Division

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Ministère de la Santé

Directrice générale
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AUG 20 2019

iApprove-2019-01035

Ms. Janette Smith
City Manager
The City of Hamilton
71 Main Street West
Hamilton ON L8P 4Y5

Dear Ms. Smith:

Re: 2019 Land Ambulance Services Grant (LASG) Funding for the City of Hamilton

This letter is further to the recent letter from the Honourable Christine Elliott, Deputy Premier and Minister of Health, in which she informed your organization that the Ministry of Health (the "ministry") will provide the City of Hamilton up to \$840,242 in additional base funding with respect to the Land Ambulance Services Grant (LASG) for the 50:50 partnership for the 2019 calendar year. This will bring the total maximum base funding available under the agreement for the City of Hamilton for the 2019 funding year up to \$23,673,897.

I am therefore pleased to provide you with your 2019 LASG calculation, attached, that pursuant to section 4.2 of the Agreement, shall replace the calculation in Schedule "B". All terms and conditions contained in the Agreement remain in full force and effect. Please note this amount does not include an inflationary adjustment.

Your grant will be adjusted in your electronic transfer payments.

We appreciate your cooperation with the ministry in managing your funding as effectively as possible. You are expected to adhere to our reporting requirements, particularly for financial reporting, which is expected to be timely and accurate. Based on our monitoring and assessment of your financial reporting, your cash flow may be adjusted appropriately to match actual services provided.

It is also essential that you manage costs within your approved budget.

Please review the attached 2019 LASG calculation carefully. Should you require any further information or clarification, please contact Teresa Bernaudo, Senior Financial Analyst, at (416) 212-0506 or by e-mail at Teresa.Bernaudo@ontario.ca.

Sincerely,



Alison Blair
Executive Director, Emergency Health Services Office

Enclosure

c: His Worship Fred Eisenberger, Mayor, The City of Hamilton
Mr. Michael Sanderson, EMS Chief, The City of Hamilton
Mr. Jim Yuill, Director, Financial Management Branch
Ms. Teresa Buchanan, Director, Fiscal Oversight & Performance Branch
Mr. Stuart Mooney, Director (Interim), Emergency Health Program Management & Delivery Branch

2019 Land Ambulance Services Grant Adjustment Calculation **Effective January 1, 2019**

The City of Hamilton		
2018 Approved Land Ambulance Operating Costs per PSAB Less any one-time costs	(1)	\$47,347,793
Less: 2018 Base Funding at 100%	(2)	\$0
2018 Sharable Land Ambulance Operating Costs	(3)=(1)-(2)	\$47,347,793
Add: 2019 Incremental Increase	(4)=(3) x 0.00%	\$0
2019 Approved Sharable Land Ambulance Operating Costs	(5) = (3) + (4)	\$47,347,793
		50.0%
2019 Land Ambulance Services Grant 50:50	(6) = (5) x 50%	\$23,673,897
Less: 2018 Land Ambulance Services Grant 50:50	(7)	\$22,833,655
2019 Land Ambulance Services Grant 50:50 Increase / (Decrease)	(8) = (6) - (7)	\$840,242
2019 100% Per Capita First Nations Funding Increase / (Decrease)	(9)	\$0
2019 Inverse Effect Of Per Capita First Nations Funding on 50:50 Funding	(10) = -1 * (9) * 1/2	\$0
2019 Net Annualized Base Funding Increase (Decrease)	(11) = (8) + (9) + (10)	\$840,242
Add: 2018 Land Ambulance Services Grant 50:50	(7)	\$22,833,655
Add: 2018 Base Funding at 100%	(2)	\$0
2019 Land Ambulance Services Grant (50:50, and Other 100%)	(9) = (8) + (7) + (2)	\$23,673,897