

WELCOME TO THE CITY OF HAMILTON

# MUNICIPAL HERITAGE COMMITTEE

September 19, 2019

# Budget Overview

- Operating Budget
- Capital Budgets
- Staff Investments

# Hamilton Municipal Heritage Committee

- Operating Budget (\$17,500) shared with other Planning program areas:
  - Parking
  - Food
  - Specialty printing (ie Sub-committee guides)
  - Advertising (special events)
  - Attendance at conferences
  - Support for Heritage Awards and other initiatives

# Heritage Permit Sub-Committee

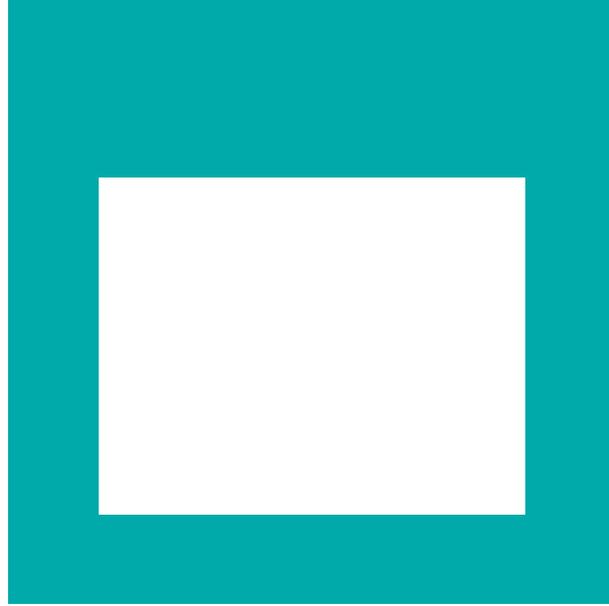
- Operating Budget (\$17,500) shared with other Planning program areas:
  - Mileage
  - Food
  - Courier
  - Specialty Printing

# Capital Budgets

- Part IV Designation Work Plan
  - Target 4-6 designations a year
  - Approx. \$300,000 remaining
- St. Clair Heritage District Plan Review (\$100,000)

# Staff investments

- City invests in Heritage staff:
  - Payment of membership dues
  - Invest in training and conferences
  - Year round Heritage student support (have more staff per capita than other similar sized municipalities)



# THANK YOU FOR ATTENDING

THE CITY OF HAMILTON MUNICIPAL HERITAGE COMMITTEE