



WELCOME TO THE CITY OF HAMILTON

MUNICIPAL HERITAGE COMMITTEE

September 19, 2019

Budget Overview

- Operating Budget
- Capital Budgets
- Staff Investments

Hamilton Municipal Heritage Committee

- Operating Budget (\$17,500) shared with other Planning program areas:
 - Parking
 - Food
 - Specialty printing (ie Sub-committee guides)
 - Advertising (special events)
 - Attendance at conferences
 - Support for Heritage Awards and other initiatives

Heritage Permit Sub-Committee

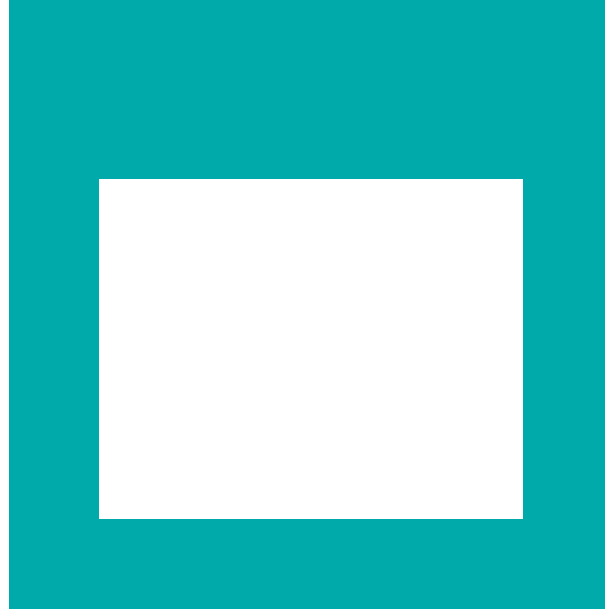
- Operating Budget (\$17,500) shared with other Planning program areas:
 - Mileage
 - Food
 - Courier
 - Specialty Printing

Capital Budgets

- Part IV Designation Work Plan
 - Target 4-6 designations a year
 - Approx. \$300,000 remaining
- St. Clair Heritage District Plan Review (\$100,000)

Staff investments

- City invests in Heritage staff:
 - Payment of membership dues
 - Invest in training and conferences
 - Year round Heritage student support
(have more staff per capita than other similar sized municipalities)



THANK YOU FOR ATTENDING

THE CITY OF HAMILTON MUNICIPAL HERITAGE COMMITTEE