



INFORMATION REPORT

TO:	Chair and Members Grants Sub-Committee
COMMITTEE DATE:	September 23, 2019
SUBJECT/REPORT NO:	City Enrichment Fund 2020 Workplan (GRA19005) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Lisa Branston (905) 546-2424 Ext. 4524
SUBMITTED BY:	John Hertel Director, Strategic Partnerships & Communications City Manager's Office
SIGNATURE:	

INFORMATION

The City of Hamilton has played a significant role in enriching the community through the City Enrichment Fund. As the City of Hamilton continues to grow and evolve, the population and needs within the community have continued to transform.

In May 2016, the Director, Finance, Administration and Revenue Generation was delegated the authority to amend all City Enrichment Fund forms, guidelines and program areas as needed, reporting any and all changes annually to the Grants Sub-Committee. It is under this authority that staff presents the City Enrichment Fund 2020 Workplan which identifies changes for the upcoming funding cycle and an evolved strategic direction for the program.

Evolution of the program has been driven with the applicant experience at the forefront. Staff continue to make revisions to ensure the program is meeting the needs of the community and its continuously changing landscape.

Areas of focus for 2020 include 1) budget and working in a reduced budget environment 2) new IT platform to increase efficiencies 3) integrating an EDI lens to ensure the program is serving all communities 4) a review of CEF program areas to verify alignment with CEF's mandate

Commented [WU1]:

In the Information Section provide all the pertinent details of the report

OUR Vision: To be the best place to raise a child and age successfully.

OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.

OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.