CITY ENRICHMENT FUND

October 8th, 2019

Introduction

The City Enrichment Fund reports to the Grants Subcommittee. It evolved out of the former Community Partnership Program which in need of a review to create a single community grant portfolio, to achieve:

- More focus on the changing needs of the community,
- Greater consistency is assessing needs of each organization,
- More transparency in the allocation of funds

Today – A brief overview

City Manager's Office
Strategic Partnerships & Communications

Strategic Alignment

The City Enrichment Fund supports the 25 Year Community Vision "Our Future Hamilton" by providing funds across a range of program areas.

Community Vision Priorities

- ❖ *Community Engagement & Participation*
- ❖ *Economic Prosperity & Growth*
- ❖ *Healthy & Safe Communities*
- ❖ *Clean & Green*
- ❖ *Built Environment & Infrastructure*
- ❖ *Culture & Diversity*

Our Future Hamilton was developed from 55,000 Community inputs, and continues to engages with 120 organizations and individual citizens annually
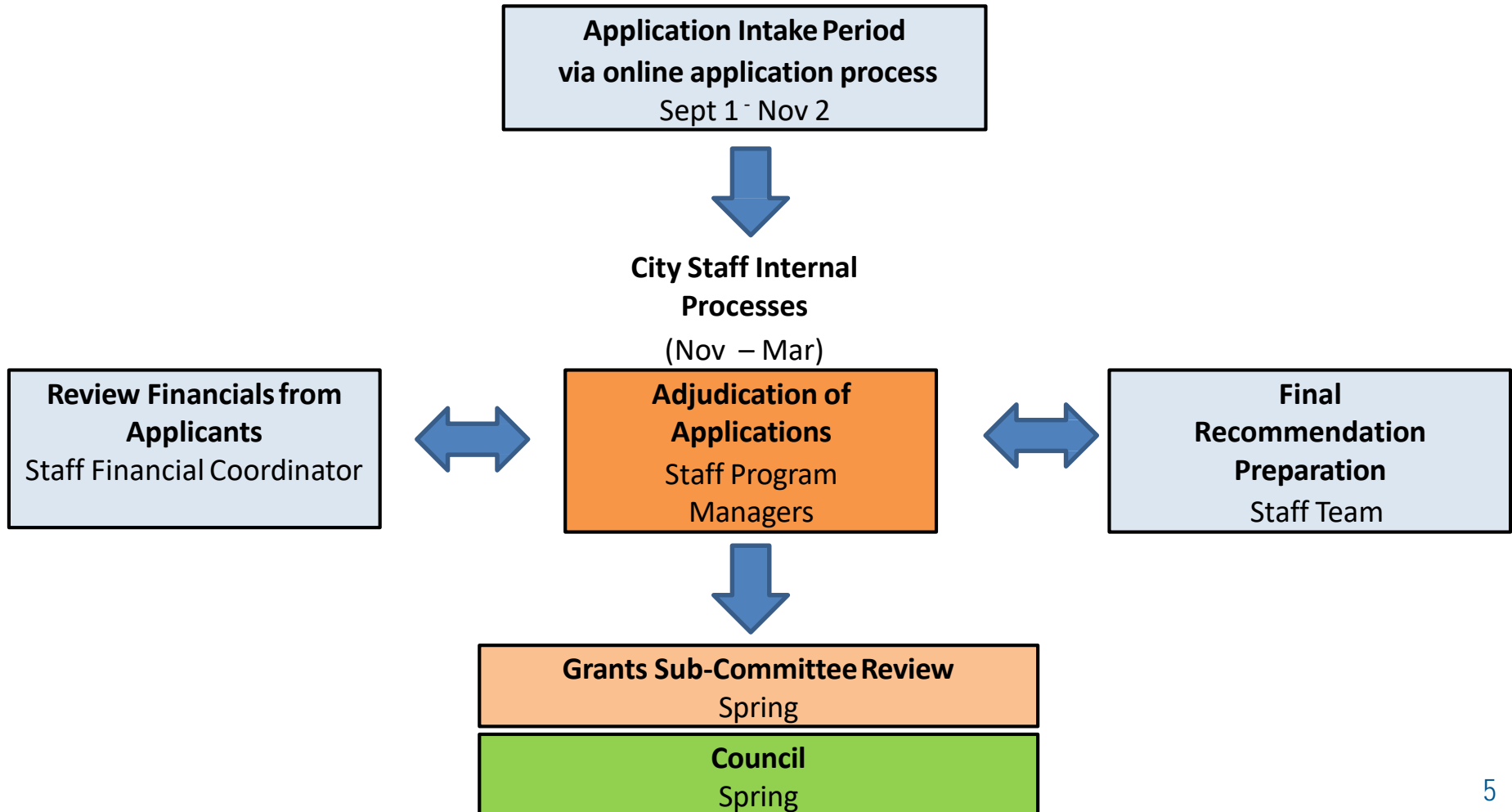
City Manager's Office
Strategic Partnerships & Communications

Hamilton

Six Programs Areas & Various Streams

ARTS **Andrea Carvalho** **x1947**	COMMUNITIES, CULTURE & HERITAGE **Andrea Carvalho** **x1947**	COMMUNITY SERVICES **Carmen Bian** **x2187**	SPORT & ACTIVE LIFESTYLES **Deb Mawdsley** **X4143**	AGRICULTURE **Brian Morris** **x5602**	ENVIRONMENT **Diedre Rozema** **x5089**
1. Arts Operating	1. Events & Established Activities	1. No One is Hungry or Without Shelter	1. Long Term Athlete Development Planning & Implementation	1. Programs & Events	1. Capacity Building
2. Arts Festivals	2. New Projects	2. Everyone Feels Safe	2. Sport Awareness		2. Projects & Programs
3. Capacity Building	3. Capacity Building for Cultural Organizations	3. Every Child and Family Thrives	3. Capacity Building		
4. Creation & Presentation Grants for Arts Professionals		4. No Youth is Left Behind	4. Sport Development / Inclusion		
		5. Everyone Can Age In Place	5. Accessibility		
		6. Community Capacity Grows	6. Active for Life		
		7. Everyone Has Someone to Talk To	7. Multi-Sport Hosting		
		8. Emerging Needs & Program Innovation			

Hamilton

Key Facts

- Total program budget – approx. $6.1 million annually

- In 2019, CEF received approximately 400 applications, and funded 323 organizations within the Hamilton community (existing and new recipients)

- Eligible Programs:
    - Incorporated non profit organizations
    - Organizations with a charitable number
    - Community associations
    - Unincorporated groups with not for profit goals/governance structure
    - Creation & Presentation artists/collectives (Arts program only)
    - Activities must take place within the City of Hamilton

- City Enrichment Fund funds primarily program operating vs. capital expenses*
    - *Environment Capacity Building stream permits limited capital project expenses

- Potential funding amounts up to 30% of the total program budget

4

City Manager's Office
Strategic Partnerships & Communications

City Enrichment Fund

Timeline & Process

**Application Intake Period
via online application process**
Sept 1 - Nov 2

↓

**City Staff Internal
Processes**

(Nov – Mar)

Review Financials from Applicants Staff Financial Coordinator	⟷	**Adjudication of Applications** Staff Program Managers	⟷	**Final Recommendation Preparation** Staff Team

↓

Grants Sub-Committee Review
Spring

Council
Spring

Hamilton

Adjudication Process

- Applications are assessed based on the assessment criteria specific to each program area and funding stream.

- A minimum of 3 independent staff or peer adjudicators review each application and assess a score out of 100.

Final score 80 or above	Excellent Application
Final score between 60 & 80	Good/Fair Application
Final Score below 60	Failed Application

- A Returning program may be prioritized over a New program to ensure the Returning program's long term viability.

- Funding amounts are dependent on the available budget of the City Enrichment Fund as well as the amount allocated in each program area.

7

Resources

For additional information please visit the City Enrichment Fund website:

https://www.hamilton.ca/community-funding-grant-programs/city-_enrichment-fund/city-enrichment-fund

The website contains:

- Important Dates and Timeline
- General Guidelines
- Program Area Handbooks
- Access to application platform (Perfect Forms)
- Past CEF results and GSC reports

THANK YOU