

UPDATE REPORT – HAMILTON AIR FORCE ASSOCIATION FUTURE FUND SUPPORTED PROJECTS

Earlier this year, the Future Fund Board of Governors granted funding in the amount of \$67,000.00 to the Hamilton Air Force Association. The approved funding is for the purpose of supporting two projects. Specifically, these projects are replacement of the walk in cooler (\$34,000) and implementation of a handicap access for the front entrance of the building (\$33,000).

A progress report on each of these funded initiatives is provided as follows:

Walk In Cooler Replacement:

This project is essentially complete other than ongoing monitoring and adjustment of temperature and moisture levels to maximize operational efficiency. Demolition of the existing walk in cooler occurred without issue and on schedule. Some delays were encountered during the installation phase of the new walk in cooler due to delayed delivery of some of the necessary components. This resulted in a minor loss of revenue for the club as the downstairs bar immediately adjacent to the walk in cooler. Total cost to complete the walk in cooler replacement is \$34,200.18 and no further expenditures are anticipated specific to this project.

The walk in cooler is an essential operational component for the club necessary for refrigerated storage of food and beverage supplies to support a multitude of activities at our club. While this is a necessary requirement for various Air Force Club activities and functions, it is also a required component to support numerous local and broader community based events as well as private facility rentals, typically stag & does or birthday celebrations, which are an essential revenue component for our club. Perhaps most importantly, completion of the new walk in cooler reestablishes a safe work place environment for staff through elimination of any potential exposure to mold.

Handicap Access – Front Entrance:

Air Force Club executive had developed a preliminary plan complete with cost estimates prior to submission and subsequent approval of the Future Fund request for funding to support the handicap access at the front entrance to our facility. Subsequent to confirmation of the Future Fund support for this project and as we were finalizing terms for acquisition and implementation of an interior lift and associated automated door, we were advised by the selected contractor that established standards for lift equipment had been revised and the model which we intended to implement was no longer compliant. A replacement model which conforms to the newly established standard and the specifics of the Air Force Club installation was identified, unfortunately at an additional cost approximating \$9,000. This additional component cost would increase the overall project cost substantially beyond the funding provided through the Future Fund award. Air Force Club executive have reassessed the initial options considered and have identified a viable alternative approach to complete a handicap access for the front entrance within the funding amount awarded. We are currently in the process of determining a service provider to complete the handicap access. Despite this unanticipated set back, we fully expect to

complete this project well within the two year maximum timeline for completion of Future Fund supported projects. The revised projected completion date for this project is June 2019.

Future Fund Recognition:

As indicated previously, the Hamilton Air force Club will be pleased to acknowledge the generous support received from the Future Fund Board of Governors. A plaque acknowledging Future Fund support will be erected and representatives of the Future Fund Board will be invited to a ceremony to celebrate the completion of these projects and recognize the financial support provided by the Future Fund Board of Directors.

Please advise should you require further information or clarification.

Respectfully Submitted,

Ed Watson

President, Hamilton Air Force Association

Tom Howe

2nd Vice President, Hamilton Air Force Association