

West Harbour Capital Program		Change in Program Funding
Projects to be Changed	Recommended Action	
Pier 5-7 Marina Shoreline Rehab (HWT)	Add \$2.7M in 2020/2021.	\$2,700,000
Pier 5-7 Boardwalk (HWT)	Add \$9.3M for boardwalk (\$4.5M in 2020 and \$4.8M in 2021). Defer pedestrian bridges until 2022.	\$9,300,000
Pier 6 Artisan Village (HWT)	Add \$600K in 2021 for design and \$3M in 2023 for new building.	\$3,600,000
Bayview Park Remediation and Redevelopment	Delete Project.	-\$2,490,000
Bayview Park Public Art	Delete Project.	-\$310,000
Bayfront Park Upgrades Ph2	Eliminate \$6M; leaving \$450K for washroom upgrades.	-\$6,000,000
Pier 4 Park Trail / Pathway Upgrades	Defer Indefinitely.	-\$1,330,000
Macassa Bay - Shoreline, Boardwalk, and Trail	Reduce scope by \$3.8M and defer implementation to 2022.	-\$3,755,000
Pier 8 Greenway	Defer from 2021 to 2023 and future years and reduce scope.	tbd
Barton-Tiffany Remediation	Reallocate surplus funds to Piers 5-7 Public Realm.	-\$1,100,000
Police Marine Facility Replacement	Defer construction to 2024+.	n/a
Bayfront Park Upgrades Ph3 (Entrance Fountain)	Reallocate funding to Bayfront Park Phase 2 Washroom Upgrades.	\$0