

West Harbour Development

2019 Capital Forecast versus 2020 Capital Forecast (Net-Levy Impact) (\$000's)

	2020	2021	2022	2023	2024-2029	Total
2019 Capital Forecast (Net)	15,850	15,020	3,790	5,235	22,460	62,355
2020 Capital Forecast (Net)	7,600	9,170	10,670	9,400	37,580	74,420
Variance Sub Total +, (-)	8,250	5,850	(6,880)	(4,165)	(15,120)	(12,065)
2020 Capital Forecast Gross	10,350	9,170	10,670	9,400	37,580	77,170

*Development Charges are the main funding source impacting gross versus net capital