

INFORMATION REPORT

TO:	Chair and Members Public Works Committee
COMMITTEE DATE:	November 18, 2019
SUBJECT/REPORT NO:	Sackville Hill Senior Centre Expansion Feasibility (PW19098/HSC19061) (Ward 7) (Outstanding Business List Item)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Lu-Ann Duxbury (905) 546-2424 Ext. 7281 Janet Warner (905) 546-2424 Ext. 7041 Robyn Ellis (905) 546-2424 Ext. 2616 Dawn Walton (905) 546-2424 Ext. 4755
SUBMITTED BY: SIGNATURE:	Rom D'Angelo, C.E.T.; CFM Director, Energy, Fleet and Facilities Management Public Works Department
SUBMITTED BY: SIGNATURE:	Chris Herstek Director, Recreation Division Healthy and Safe Communities Department

COUNCIL DIRECTION

Public Works Committee, at its meeting of March 28, 2018 provided direction in relation to the proposed expansion of Sackville Hill Senior's Centre at 780 Upper Wentworth Street, in Hamilton:

“That Public Works Department staff, in conjunction with Recreation Division staff, be directed to conduct a feasibility study, preliminary concept design and estimated project costs for the Sackville Hill Senior’s Centre expansion and renovation and report back to the Public Works Committee; and, that staff be directed to explore opportunities to obtain additional funding from the provincial and federal government to support Sackville Hill Seniors Centre’s expansion and renovation and report back to the Public Works Committee.”

INFORMATION

Feasibility Study & Preliminary Concept Design:

The Public Works – Energy, Fleet and Facilities Management (Facilities) team completed a series of due diligence investigations on the Sackville Hill Senior’s Centre site, including geotechnical investigations, Environmental Site Assessments as well as topographic and boundary surveys.

Facilities also obtained an Architect to complete a Feasibility Study for a potential expansion to the building. Two schematic options were developed with one recommended staff option being endorsed by the Sackville Hill Senior’s Board of Finance. The endorsed option includes an expansion of 10,745 square feet and lifecycle renewal and refresh of the existing 24,778 square foot facility.

The proposed project scope includes:

- An addition (including 4 new general-purpose rooms, storage for each new program room, new male and female washrooms and change rooms);
- Existing mechanical and electrical equipment end of life replacements;
- Existing washroom and change room refresh;
- Cafeteria expansion;
- Relocated library;
- New AODA compliant reception desk;
- LED lighting replacements throughout the existing facility;
- Existing interior refresh (paint, etc.);
- Two new single use, barrier free male and female washrooms; and,
- New roof.

Estimated Project Costs:

The total project budget is estimated to be \$16,402,200. This total budget includes design fees, construction, construction contingency, furniture and equipment, permit as well as escalation costs for approximately 8-10 years.

Historical Background:

In 1992, Sackville Hill Seniors Recreation Centre opened to provide a 24,500 square foot centre geared toward the programming needs of Hamilton Seniors, aged 55 and over. Since then, the centre has been a hub of physical and social activity for Hamilton seniors across the City, growing to 2,617 members currently.

In 2017, Sackville's Board of Finance submitted a request to expand the seniors centre due to high usage.

In March 2018, Council approved \$200,000 from both the Ward 6 and 7 area rating Councillor reserves and \$200,000 from the Sackville Board of Finance reserve for the expansion.

In 2019, Marilyn Hill, the granddaughter of Hamilton building supply merchant Sackville Hill, who the centre is named after, contributed \$50,000 towards the Sackville Hill Expansion project, bringing the total amount raised for the expansion to \$650,000.

Opportunities for Additional Funding:

Investing in Canada Infrastructure Program – Community, Culture and Recreation Stream Intake is an opportunity for funding. Report FCS19080 regarding the City's project list submission was approved by the General Issues Committee on October 16, 2019.

APPENDICES AND SCHEDULES ATTACHED

Appendix "A" to Report PW19098/HSC19061: Sackville Hill Senior Centre Expansion Concept Design (Preliminary)