

INFORMATION REPORT

TO:	Chair and Members General Issues Committee
COMMITTEE DATE:	November 25, 2019
SUBJECT/REPORT NO:	Alectra Utilities Water, Wastewater and Storm 2019 Service Activity Report (FCS19069) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	John Savoia (905) 546-2424 Ext. 7298
SUBMITTED BY:	Brian McMullen Director, Financial Planning, Administration and Policy Corporate Services Department
SIGNATURE:	

COUNCIL DIRECTION

Not applicable.

INFORMATION

Alectra Utilities Corporation ("Alectra Utilities") has been providing water and wastewater / storm account management and billing services to the City of Hamilton ("City") since December 2001 with a renewed service agreement executed in June 2014 extending terms to December 31, 2019. The budgeted cost of these services for 2019 is \$5.7 M. Costs are adjusted annually based on the terms of the service agreement, growth in customer accounts and for the City's 50% share of any postal rate increases that may occur from time to time. Alectra Utilities and the City are currently negotiating contract requirements for 2020 and beyond.

Appendix "A" to Report FCS19069 provides a report of the service activities provided by Alectra Utilities during 2019.

APPENDICES AND SCHEDULES ATTACHED

Appendix "A" to Report FCS19069 – Water and Wastewater / Storm – 2019 Service Activity Report to the City of Hamilton – October 2019

JS/dt