

CITY OF HAMILTON
2020 WATER AND WASTEWATER/STORM FEES AND CHARGES
Effective January 1, 2020

A) Daily Water & Wastewater/Storm Fixed Charges

The fixed daily charge is not related to the direct costs of consumption and are not dependent upon or related to the amount of consumption incurred. The fixed charges are intended to offset the fixed costs of maintaining the water, wastewater and storm systems.

| Meter Size | Water Rate | Wastewater/ Storm Rate |
|------------|------------|---------------------------|
| 15 mm | \$ 0.37 | \$ 0.39 |
| 16 mm | \$ 0.37 | \$ 0.39 |
| 20 mm | \$ 0.37 | \$ 0.39 |
| 21 mm | \$ 0.37 | \$ 0.39 |
| 25 mm | \$ 0.93 | \$ 0.98 |
| 38 mm | \$ 1.85 | \$ 1.95 |
| 50 mm | \$ 2.96 | \$ 3.12 |
| 75 mm | \$ 5.92 | \$ 6.24 |
| 100 mm | \$ 9.25 | \$ 9.75 |
| 150 mm | \$ 18.50 | \$ 19.50 |
| 200 mm | \$ 29.60 | \$ 31.20 |
| 250 mm | \$ 42.55 | \$ 44.85 |
| 300 mm | \$ 62.90 | \$ 66.30 |

B) Metered Water Consumption Charges

Water consumption shall be charged on a per cubic metre basis at the rates indicated in the table below. The total monthly Water Consumption Charge is the sum of usage in all blocks at the rate for each block.

| | | Residential | Multi-Residential, Commercial, Institutional & Industrial |
|-------------------|--------------------------------|--------------|--|
| Consumption Block | Monthly Water Consumption (m3) | Rate (\$/m3) | Rate (\$/m3) |
| 1 | 0-10 | 0.82 | 1.63 |
| 2 | >10 | 1.63 | 1.63 |

C) Wastewater/Storm Treatment Charges

Wastewater/Storm Treatment Charges are based on metered water consumption and the cost of wastewater collection and treatment, and stormwater management. Charges are on a per cubic metre basis at the rates indicated in the table below. The total monthly Wastewater/Storm Treatment Charge is the sum of usage in all blocks at the rate for each block.

| | | Residential | Multi-Residential, Commercial, Institutional & Industrial |
|-----------------|--------------------------------|--------------|--|
| Treatment Block | Monthly Water Consumption (m3) | Rate (\$/m3) | Rate (\$/m3) |
| 1 | 0-10 | 0.88 | 1.75 |
| 2 | >10 | 1.75 | 1.75 |

D) Non-Metered Annual Water & Wastewater/Storm Rate

Flat Rate Water Customers Annual Rate: \$594.95

Flat Rate Wastewater/Storm Customers Annual Rate: \$638.75

Combined Flat Rate Water & Wastewater/Storm Customers Annual Rate: \$1,233.70

City of Hamilton - 2020 Private Fire Line Rates

This service shall consist of permanent unmetered connections to the main for the purpose of supplying water to private fire protection systems such as automatic sprinkler systems, standpipes and private hydrants. This service shall also include reasonable quantities of water used for testing check valves and other backflow protection devices.

Unmetered Service

| Size of Connection | | Monthly Rate |
|--------------------|--------|--------------|
| mm | inches | |
| 25 | 1 | \$ 3.60 |
| 38 | 1.5 | \$ 8.28 |
| 50 | 2 | \$ 14.40 |
| 75 | 3 | \$ 32.40 |
| 100 | 4 | \$ 57.60 |
| 150 | 6 | \$ 129.60 |
| 200 | 8 | \$ 230.40 |
| 250 | 10 | \$ 230.40 |
| 300 | 12 | \$ 230.40 |

2020 PROPOSED USER FEES AND CHARGES

PUBLIC WORKS
HAMILTON WATER

For Billing Purposes: M - F: 7:00am - 4:30pm
Regular Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

| Dept. By-Law # | Dept ID | Account # | Ref # | Service Offered | 2019 Including HST (if applicable) | 2020 Proposed Fee | HST (y/n) | 2020 Including HST (if applicable) | % Fee Change | Basis for Fee Increase or Decrease |
|----------------|---------|-----------|-------|---|------------------------------------|-------------------|-----------|------------------------------------|--------------|---|
| R84-026 | 510220 | 47220 | 1 | WATER DISTRIBUTION Water Meter Permit Fee Note: Charged for first-time meter installations. Includes supply and installation of water meter and remote reading device by City and related inspection. | \$359.70 | \$359.70 | n | \$359.70 | 0.0% | Current fee achieves full cost recovery |
| | | | 1a) | 16mm Displacement | \$404.60 | \$404.60 | n | \$404.60 | 0.0% | Current fee achieves full cost recovery |
| | | | 1b) | 20mm Displacement | \$404.60 | \$404.60 | n | \$404.60 | 0.0% | Current fee achieves full cost recovery |
| | | | 1c) | 21mm Displacement | \$559.40 | \$559.40 | n | \$559.40 | 0.0% | Current fee achieves full cost recovery |
| | | | 1d) | 25mm Displacement | \$866.76 | \$866.76 | n | \$866.76 | 0.0% | Current fee achieves full cost recovery |
| | | | 1e) | 38mm Displacement | \$1,218.80 | \$1,218.80 | n | \$1,218.80 | 2.1% | To achieve full cost recovery |
| | | | 1f) | 50mm Displacement | \$1,384.60 | \$1,409.67 | n | \$1,409.67 | 1.8% | Current fee achieves full cost recovery |
| | | | 1g) | 50mm Turbine | \$3,316.40 | \$3,316.40 | n | \$3,316.40 | 0.0% | Current fee achieves full cost recovery |
| | | | 1h) | 50mm Compound | \$3,870.13 | \$3,870.13 | n | \$3,870.13 | 0.0% | Current fee achieves full cost recovery |
| | | | 1i) | 100mm Turbine | \$5,206.07 | \$5,304.84 | n | \$5,304.84 | 1.9% | To achieve full cost recovery |
| | | | 1j) | 100mm Compound | \$6,637.49 | \$6,759.21 | n | \$6,759.21 | 1.8% | To achieve full cost recovery |
| | | | 1k) | 100mm Fire Service Turbine | \$8,624.85 | \$8,787.29 | n | \$8,787.29 | 1.9% | To achieve full cost recovery |
| | | | 1l) | 100mm Fire Service Compound | \$8,899.76 | \$9,067.33 | n | \$9,067.33 | 1.9% | To achieve full cost recovery |
| | | | 1m) | 100mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations) | \$9,297.22 | \$9,472.19 | n | \$9,472.19 | 1.9% | To achieve full cost recovery |
| | | | 1n) | 100mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operation) | \$7,467.78 | \$7,608.67 | n | \$7,608.67 | 1.9% | To achieve full cost recovery |
| | | | 1o) | 150mm Turbine | \$10,226.88 | \$10,419.16 | n | \$10,419.16 | 1.9% | To achieve full cost recovery |
| | | | 1p) | 150mm Compound | \$11,028.42 | \$11,235.65 | n | \$11,235.65 | 1.9% | To achieve full cost recovery |
| | | | 1q) | 150mm Fire Service Turbine | \$11,186.31 | \$11,396.47 | n | \$11,396.47 | 1.9% | To achieve full cost recovery |
| | | | 1r) | 150mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations) | \$12,334.54 | \$12,566.10 | n | \$12,566.10 | 1.9% | To achieve full cost recovery |
| | | | 1s) | 150mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operation) | \$13,954.24 | \$14,215.97 | n | \$14,215.97 | 1.9% | To achieve full cost recovery |
| | | | 1t) | 200mm Turbine | \$8,998.80 | \$9,187.68 | n | \$9,187.68 | 2.1% | To achieve full cost recovery |
| | | | 1u) | 200mm Compound | \$12,097.96 | \$12,344.57 | n | \$12,344.57 | 2.0% | To achieve full cost recovery |
| | | | 1v) | 200mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations) | \$12,041.98 | \$12,268.08 | n | \$12,268.08 | 1.9% | To achieve full cost recovery |
| | | | 1w) | 200mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operation) | \$13,160.41 | \$13,407.34 | n | \$13,407.34 | 1.9% | To achieve full cost recovery |
| | | | 1x) | 200mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operation) | \$14,171.75 | \$14,437.52 | n | \$14,437.52 | 1.9% | To achieve full cost recovery |
| | | | 1y) | 200mm Fire Service Turbine | \$19,092.63 | \$19,450.06 | n | \$19,450.06 | 1.9% | To achieve full cost recovery |
| | | | 1z) | 200mm Fire Service Compound | \$15,496.05 | \$15,785.99 | n | \$15,785.99 | 1.9% | To achieve full cost recovery |
| | | | 1aa) | 250mm Turbine | \$14,415.75 | \$14,886.07 | n | \$14,886.07 | 1.9% | To achieve full cost recovery |
| | | | 1ab) | 250mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations) | \$17,063.33 | \$17,382.96 | n | \$17,382.96 | 1.9% | To achieve full cost recovery |
| | | | 1ac) | 250mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operation) | \$19,312.34 | \$19,673.87 | n | \$19,673.87 | 1.9% | To achieve full cost recovery |
| | | | 1ad) | 250mm Fire Service Turbine | \$24,832.75 | \$25,297.11 | n | \$25,297.11 | 1.9% | To achieve full cost recovery |
| | | | 1ae) | 250mm Fire Service Compound | \$209.80 | \$214.63 | n | \$214.63 | 2.3% | To achieve full cost recovery |
| | | | 1af) | Radio Remote Read Equipment Installation | | | | | | |
| R84-026 | 510220 | 45519 | 2 | Water Meter Removal Fee Note: Cost to remove a meter prior to the building being demolished and/or the water service being decommissioned or abandoned. Failure to have the meter removed prior to the building being demolished will incur a meter replacement cost charge. Does not include a turn water off fee, which is required and charged separately as per Section 14 of this schedule. | \$123.62 | \$112.87 | y | \$127.54 | 3.2% | To achieve full cost recovery |
| | | | 2a) | 16mm Displacement | \$123.62 | \$112.87 | y | \$127.54 | 3.2% | To achieve full cost recovery |
| | | | 2b) | 20mm Displacement | \$123.62 | \$112.87 | y | \$127.54 | 3.2% | To achieve full cost recovery |
| | | | 2c) | 21mm Displacement | \$123.62 | \$112.87 | y | \$127.54 | 3.2% | To achieve full cost recovery |
| | | | 2d) | 25mm Displacement | \$123.62 | \$112.87 | y | \$127.54 | 3.2% | To achieve full cost recovery |
| | | | 2e) | 38mm - 250mm Meters (cost depends on size, labour, and meter location) | Cost + 10% OH | Cost + 10% OH | y | Cost + 10% OH | N/A | |
| R84-026 | 510220 | 45519 | 3 | Water Meter Inspection Services Note: Cost for customer requested service relating to meter investigation | \$123.70 | \$115.86 | y | \$130.92 | 5.8% | To achieve full cost recovery |
| | | | 3a) | Regular Hours Inspection | \$161.95 | \$151.73 | y | \$171.45 | 5.9% | To achieve full cost recovery |
| | | | 3b) | After Hours Inspection | | | | | | |

*Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead

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2020 PROPOSED USER FEES AND CHARGES

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HAMILTON WATER

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| Dept. By-Law # | Dept ID | Account # | Ref # | Service Offered | 2019 Including HST (If applicable) | 2020 Proposed Fee | HST (Y/N) | 2020 Including HST (If applicable) | % Fee Change | Basis for Fee Increase or Decrease |
|----------------|---------|-----------|-------|--|------------------------------------|-------------------|-----------|------------------------------------|--------------|---|
| R84-026 | 510220 | 45608 | 4 | Replacement Cost for Lost Meter Note: Cost to replace a meter that has been lost, stolen or damaged. Includes meter, installation and administrative costs. | | | | | | |
| | | | 4a) | 15mm Displacement | \$244.00 | \$221.75 | Y | \$250.58 | 2.7% | To achieve full cost recovery |
| | | | 4b) | 16mm Displacement | \$244.00 | \$221.75 | Y | \$250.58 | 2.7% | To achieve full cost recovery |
| | | | 4c) | 20mm Displacement | \$379.31 | \$342.24 | Y | \$386.73 | 2.0% | To achieve full cost recovery |
| | | | 4d) | 21mm Displacement | \$379.31 | \$342.24 | Y | \$386.73 | 2.0% | To achieve full cost recovery |
| | | | 4e) | 25mm Displacement | \$436.70 | \$393.97 | Y | \$445.19 | 1.9% | To achieve full cost recovery |
| | | | 4f) | 38mm Displacement | \$1,205.02 | \$1,082.62 | Y | \$1,223.36 | 1.5% | To achieve full cost recovery |
| | | | 4g) | 50mm Turbine | \$1,465.95 | \$1,297.30 | Y | \$1,465.95 | 0.0% | Current fee achieves full cost recovery |
| | | | 4h) | 50mm Displacement | \$1,804.05 | \$1,596.50 | Y | \$1,804.05 | 0.0% | Current fee achieves full cost recovery |
| | | | 4i) | 50mm Compound | \$2,338.65 | \$2,069.60 | Y | \$2,338.65 | 0.0% | Current fee achieves full cost recovery |
| | | | 4j) | 100mm Turbine | \$3,688.50 | \$3,264.16 | Y | \$3,688.50 | 0.0% | Current fee achieves full cost recovery |
| | | | 4k) | 100mm Compound | \$5,959.20 | \$5,273.63 | Y | \$5,959.20 | 0.0% | Current fee achieves full cost recovery |
| | | | 4l) | 100mm Fire Service Turbine | \$8,047.63 | \$7,212.18 | Y | \$8,149.76 | 1.3% | To achieve full cost recovery |
| | | | 4m) | 100mm Fire Service Compound | \$9,947.30 | \$8,855.57 | Y | \$10,006.80 | 0.6% | To achieve full cost recovery |
| | | | 4n) | 100mm Magnetic Flow Meter | \$10,972.29 | \$9,855.25 | Y | \$11,136.43 | 1.5% | To achieve full cost recovery |
| | | | 4o) | 150mm Fire Rated Magnetic Flow Meter | \$11,229.75 | \$10,290.10 | Y | \$11,627.81 | 3.5% | To achieve full cost recovery |
| | | | 4p) | 150mm Turbine | \$6,787.25 | \$6,006.42 | Y | \$6,787.25 | 0.0% | Current fee achieves full cost recovery |
| | | | 4q) | 150mm Compound | \$10,328.00 | \$9,139.82 | Y | \$10,328.00 | 0.0% | Current fee achieves full cost recovery |
| | | | 4r) | 150mm Fire Service Turbine | \$12,234.06 | \$10,968.91 | Y | \$12,394.87 | 1.3% | To achieve full cost recovery |
| | | | 4s) | 150mm Fire Service Compound | \$15,540.23 | \$13,945.23 | Y | \$15,762.63 | 1.4% | To achieve full cost recovery |
| | | | 4t) | 150mm Magnetic Flow Meter | \$12,255.20 | \$10,918.06 | Y | \$12,337.41 | 0.7% | To achieve full cost recovery |
| | | | 4u) | 150mm Fire Rated Magnetic Flow Meter | \$13,611.70 | \$12,170.80 | Y | \$13,753.00 | 1.0% | To achieve full cost recovery |
| | | | 4v) | 200mm Turbine | \$7,340.19 | \$6,570.69 | Y | \$7,424.88 | 1.2% | To achieve full cost recovery |
| | | | 4w) | 200mm Compound | \$11,551.00 | \$10,222.12 | Y | \$11,551.00 | 0.0% | Current fee achieves full cost recovery |
| | | | 4x) | 200mm Fire Service Turbine | \$14,454.48 | \$12,854.48 | Y | \$14,454.48 | 0.0% | Current fee achieves full cost recovery |
| | | | 4y) | 200mm Fire Service Compound | \$18,466.10 | \$16,466.10 | Y | \$18,466.10 | 0.0% | Current fee achieves full cost recovery |
| | | | 4z) | 200mm Magnetic Flow Meter | \$14,696.83 | \$13,177.47 | Y | \$14,890.54 | 1.3% | To achieve full cost recovery |
| | | | 4aa) | 200mm Fire Rated Magnetic Flow Meter | \$16,050.38 | \$14,395.02 | Y | \$16,266.37 | 1.3% | To achieve full cost recovery |
| | | | 4ab) | 250mm Turbine | \$12,754.60 | \$11,424.07 | Y | \$12,909.20 | 1.2% | To achieve full cost recovery |
| | | | 4ac) | 250mm Magnetic Flow Meter | \$14,766.00 | \$13,336.65 | Y | \$15,070.41 | 2.1% | To achieve full cost recovery |
| | | | 4ad) | 250mm Fire Rated Magnetic Flow Meter | \$17,726.90 | \$16,225.00 | Y | \$18,334.25 | 3.4% | To achieve full cost recovery |
| | | | 4ae) | 250mm Fire Service Turbine | \$20,293.29 | \$18,219.75 | Y | \$20,588.32 | 1.5% | To achieve full cost recovery |
| | | | 4af) | 250mm Fire Service Compound | \$29,046.50 | \$25,704.87 | Y | \$29,046.50 | 0.0% | Current fee achieves full cost recovery |
| | | | 4ag) | 50mm Strainer | \$462.97 | \$419.15 | Y | \$473.64 | 2.3% | To achieve full cost recovery |
| | | | 4ah) | 100mm Strainer | \$858.46 | \$775.66 | Y | \$876.50 | 2.1% | To achieve full cost recovery |
| | | | 4ai) | 150mm Strainer | \$1,374.34 | \$1,240.69 | Y | \$1,401.98 | 2.0% | To achieve full cost recovery |
| | | | 4aj) | 200mm Strainer | \$2,336.25 | \$2,107.80 | Y | \$2,381.81 | 2.0% | To achieve full cost recovery |
| | | | 4ak) | 250mm Strainer | \$3,993.11 | \$3,533.73 | Y | \$3,993.11 | 0.0% | Current fee achieves full cost recovery |
| R84-026 | 510220 | 45690 | 5 | Bench Testing Water Meters Note: Cost to have a water meter tested for accuracy. If the meter tests within the accuracy standards as set out by AWWA then the property owner is responsible for the cost of the test and the replacement cost of the water meter; otherwise cost borne by the City. Fee includes removal of existing meter and installation of replacement meter. | | | | | | |
| | | | 5a) | 15 mm & 16 mm Diameter | \$348.80 | \$314.56 | Y | \$355.45 | 1.9% | To achieve full cost recovery |
| | | | 5b) | 16-25mm Diameter - Test where meter has been removed from service within prior 90 days | \$144.19 | \$130.39 | Y | \$147.34 | 2.2% | To achieve full cost recovery |
| | | | 5c) | 20 mm Diameter | \$400.27 | \$362.87 | Y | \$410.04 | 2.4% | To achieve full cost recovery |
| | | | 5d) | 25 mm Diameter | \$457.67 | \$414.60 | Y | \$468.50 | 2.4% | To achieve full cost recovery |
| | | | 5e) | 38 mm Diameter | \$994.38 | \$914.18 | Y | \$1,033.02 | 3.9% | To achieve full cost recovery |
| | | | 5f) | 50 mm Diameter | \$1,742.55 | \$1,542.08 | Y | \$1,742.55 | 0.0% | Current fee achieves full cost recovery |
| | | | 5g) | 100 mm plus diameter (In Situ testing) | \$1,014.29 | \$930.42 | Y | \$1,051.37 | 3.7% | To achieve full cost recovery |

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| Dept. By-Law # | Dept ID | Account # | Ref # | Service Offered | 2019 Including HST (if applicable) | 2020 Proposed Fee | HST (y/n) | 2020 Including HST (if applicable) | % Fee Change | Basis for Fee Increase or Decrease |
|----------------|---------|-----------|-------|---|---|---|-----------------------|---|--------------------------------------|---|
| 10-103 | 510220 | 45644 | 6 | Backflow Prevention Program Note: Costs for contractor registration fee, administration fees for processing backflow prevention test reports and survey forms. 6a) Annual Program Registration Fee 6b) Test Report receipt and processing (per submission of each test report) 6c) Cross Connection Survey Form processing (per form upon submission) 6d) Backflow Prevention Device Investigation - Regular Hours 6e) Backflow Prevention Device Investigation - After Hours | \$150.89 \$72.61 \$179.16 \$159.10 \$233.80 | \$134.96 \$64.26 \$160.28 \$142.12 \$206.90 | y y y y y | \$152.51 \$72.61 \$181.12 \$160.60 \$233.80 | 1.1% 0.0% 1.1% 0.9% 0.0% | To achieve full cost recovery Current fee achieves full cost recovery To achieve full cost recovery To achieve full cost recovery Current fee achieves full cost recovery |
| R84-026 | 514330 | 45590 | 7 | Construction Water Note: Charge for unmetered water used for construction prior to meter installation. Paid at the time of submitting building permit payment. | \$95.05 \$44.45 \$31.20 | \$100.00 \$46.75 \$32.80 | n n n | \$100.00 \$46.75 \$32.80 | 5.2% 5.2% 5.1% | Equal to variable water rate increase Equal to variable water rate increase Equal to variable water rate increase |
| R84-026 | 514330 | 41208 | 8 | Hydrant/Road Adaptor Fees Note: Costs to install or remove water meter & backflow prevention device. When moving a hydrant/road adaptor from one site to another for the same customer, both removal & installation fees apply. This service requires a usage deposit and a damage deposit. | \$2.35 | \$2.45 | n | \$2.45 | 4.3% | Rate is 1.5x volumetric water rate |
| R84-026 | 514330 | 41209 | 8a) | Usage Cost (Metered Hauled Water Rate/m ³) | \$145.90 | \$146.94 | n | \$146.94 | 0.7% | To achieve full cost recovery |
| R84-026 | 514330 | 41209 | 8b) | Hydrant/Road Adaptor Connection/Disconnection Fee (Regular Hours-Emergency-Fee for Both S | \$274.40 | \$276.71 | n | \$276.71 | 0.8% | To achieve full cost recovery |
| R84-026 | 514330 | 41209 | 8c) | Hydrant/Road Adaptor Connection/Disconnection Fee (After Hours/Emergency-Fee for Both S | \$300.00 | \$300.00 | n | \$300.00 | 0.0% | Deposit rounded to the nearest \$100 |
| R84-026 | 514330 | 41209 | 8d) | Non-Refundable Usage Deposit | \$6,000.00 | \$6,000.00 | n | \$6,000.00 | 0.0% | Deposit rounded to the nearest \$100 |
| R84-026 | 514330 | 41209 | 8e) | Security/Damage Deposit | \$81.30 | \$82.56 | n | \$82.56 | 1.5% | To achieve full cost recovery |
| R84-026 | 514330 | 41209 | 8f) | Hydrant/road adaptor rental fee for initial 7 days | \$6.02 | \$6.13 | n | \$6.13 | 1.8% | To achieve full cost recovery |
| R84-026 | 514330 | 41209 | 8g) | Per Diem hydrant/road adaptor rental fee after initial 7 days | | | | | | |
| R84-026 | 514330 | 47244 | 9 | Private Water Station Agreement Fees Annual Renewal | \$357.80 | \$386.22 | n | \$386.22 | 7.9% | To achieve full cost recovery |
| R84-026 | 514330 | 47232 | 10 | Water Haulage Fees | \$64.78 | \$57.44 | y | \$64.91 | 0.2% | No cards issued, Online Registration |
| R84-026 | 514330 | 47232 | 10a) | Annual Water Haulage Permit Fee Note: Annual license fee to utilize the City's public filling stations. | \$64.78 | \$57.44 | y | \$64.91 | 0.2% | No cards issued, Online Registration |
| R84-026 | 514330 | 47232 | 10b) | Account review Note: Costs charged for administrative services to provide customer account information for personal or taxation purposes. | \$99.08 | \$87.91 | y | \$99.34 | 0.3% | To achieve full cost recovery |
| R84-026 | 510220 | 45519 | 11 | General Administration Fees | \$77.64 | \$69.16 | y | \$78.15 | 0.7% | To achieve full cost recovery |
| R84-026 | 510220 | 45519 | 11a) | General Administrative Requests (per hour)/Report Requests | \$46.36 | \$41.14 | y | \$46.49 | 0.3% | To achieve full cost recovery |
| R84-026 | 510220 | 45519 | 11b) | Permit Cancellation administrative fee | \$46.36 | \$41.14 | y | \$46.49 | 0.3% | To achieve full cost recovery |
| R84-026 | 510220 | 45519 | 11c) | Permit Renewal Fee | \$58.04 | \$51.60 | y | \$58.31 | 0.5% | To achieve full cost recovery |
| R84-026 | 510220 | 45519 | 11d) | Lead Line Replacement Loan Application Fee | \$3.39 | \$3.00 | y | \$3.39 | 0.0% | Current fee achieves full cost recovery |
| R84-026 | 510220 | 45519 | 11e) | Monthly AMI Manual Meter Read Fee | \$22.60 | \$20.00 | y | \$22.60 | 0.0% | Current fee achieves full cost recovery |
| R84-026 | 510220 | 45519 | 11f) | Water Shut-off Admin Fee | \$28.25 | \$28.25 | y | \$28.25 | 0.0% | To achieve full cost recovery |
| R84-026 | 510220 | 45519 | 11g) | Water Shut-off Notice on Door | \$28.25 | \$28.25 | y | \$28.25 | 0.0% | To achieve full cost recovery |

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|----------------|---------|-----------|-------|--|------------------------------------|-------------------|-----------|------------------------------------|--------------|---------------------------------------|
| R84-026 | | | 12 | Water Inspection Services Note: Costs associated with various permit and inspection services related to water services for properties. | | | | | | |
| | 514330 | 47235 | 12a) | Private Water Service Repair/Replacement Inspection (Reg Hours - Max 1 Hour Total) | \$105.06 | \$93.45 | y | \$105.60 | 0.5% | Cost recovery - .01 for CS processing |
| | 514330 | 47235 | 12b) | Private Water Service Repair/Replacement Inspection (After Hours /Emerg - Max 1 Hour Total) | \$177.60 | \$158.36 | y | \$178.95 | 0.8% | Cost recovery + .01 for CS processing |
| | 514330 | 45690 | 12c) | Water Service Abandonment Inspection (Regular Hours - Max 1 Hour Total Labour) | \$93.73 | \$83.47 | y | \$94.32 | 0.6% | To achieve full cost recovery |
| | 514330 | 45690 | 12d) | Water Service Abandonment Inspection (After Hours / Emergency - Max 1 Hour Total Labour) | \$166.32 | \$148.36 | y | \$167.65 | 0.8% | To achieve full cost recovery |
| | 514330 | 45690 | 12e) | Water Service Inspection for Demolition (Regular Hours - Max 1 Hour Total Labour) | \$93.73 | \$83.47 | y | \$94.32 | 0.6% | To achieve full cost recovery |
| | 514330 | 45690 | 12f) | Water Service Inspection for Demolition (After Hours / Emergency - Max 1 Hour Total Labour) | \$166.32 | \$148.36 | y | \$167.65 | 0.8% | To achieve full cost recovery |
| | 514330 | 45690 | 12g) | Missed or Cancelled Inspection | \$88.25 | \$60.65 | y | \$68.53 | 0.4% | To achieve full cost recovery |
| R84-026 | 514330 | 45690 | 13 | Upsize Public Portion Water Service from 20mm to 25mm Note: Charge for upsizing a public portion water service from 20mm to 25mm, when a public portion water service replacement is already being completed by the City. | \$150.00 | \$155.00 | n | \$155.00 | 3.3% | To achieve full cost recovery |
| R84-026 | 514330 | 45679 | 14 | Turning Water Off or On Note: Turning water off at the curb to enable a property owner to complete internal plumbing repairs, or a private water service repair or replacement, and then turning the water back on. | | | | | | |
| | | | 14a) | Turning Water On/Off (Regular Hours) | \$123.35 | \$124.10 | n | \$124.10 | 0.6% | Cost recovery - .02 for CS processing |
| | | | 14b) | Turning Water On/Off (After Hours/Emergency) | \$206.70 | \$208.25 | n | \$208.25 | 0.7% | Cost recovery - .01 for CS processing |
| | | | 14c) | Turning Water On/Off During the Same Visit (Regular Hours - Max 1/2 Hour Total Labour) | \$82.95 | \$83.47 | n | \$83.47 | 0.6% | To achieve full cost recovery |
| | | | 14d) | Labour | \$113.35 | \$114.13 | n | \$114.13 | 0.7% | To achieve full cost recovery |
| | | | 14e) | Non-compliance Turn Water Off | \$82.95 | \$83.47 | n | \$83.47 | 0.6% | To achieve full cost recovery |
| | | | 14f) | Non-compliance Turn Water On | \$82.95 | \$83.47 | n | \$83.47 | 0.6% | To achieve full cost recovery |
| R84-026 | 514330 | 45636 | 15 | Hydrant Flow Test / Water Quality Flushing Note: Cost to operate a City Fire Hydrant(s) for a maximum of 1 hour total labour. | \$103.94 | \$106.29 | y | \$120.11 | 15.6% | Labour inc .3 hrs for cost recovery |
| R84-026 | 514330 | 45690 | 16 | Water Quality/Quantity Service Calls Note: Cost for a service call to investigate a water quality/quantity complaint and the issue resides on private property. No charge for water quality/quantity complaints related to issues originating from the City's distribution system. Missed appointments will be billed the corresponding service call rate. | | | | | | |
| | | | 16a) | Service Call (Regular Hours - Max 1 Hour Total Labour) | \$93.73 | \$83.47 | y | \$94.32 | 0.6% | To achieve full cost recovery |
| | | | 16b) | Service Call (After Hours - Max 1 Hour Total Labour) | \$166.32 | \$148.36 | y | \$167.65 | 0.8% | To achieve full cost recovery |
| R84-026 | 510290 | 45690 | 17 | Hydrant Repair, Replace or Relocate Note: Cost to repair, replace, or relocate a City Fire Hydrant including labour, parts, materials, equipment, and permanent restoration. | Cost + 33% OH | Cost + 33% OH | y | Cost + 33% OH | N/A | To achieve full cost recovery |
| R84-026 | 514330 | 45690 | 18 | Watermain Shutdowns Note: Costs associated with isolating a watermain to facilitate third party work. | | | | | | |
| | | | 18a) | Watermain Shutdown / Recharge (Regular Hours-Maximum 1 Hour Total Labour) | \$128.07 | \$129.11 | n | \$129.11 | 0.8% | To achieve full cost recovery |
| | | | 18b) | Watermain Shutdown / Recharge (After Hours / Emergency-Maximum 1 Hour Total Labour) | \$230.54 | \$232.49 | n | \$232.49 | 0.8% | To achieve full cost recovery |
| R84-026 | 510350 | 45408 | 19 | Environmental Records Search PRISM Reports related to soil contamination Reports - Environmental Assessments and Master Plans - plus fee per page | \$177.04 | \$159.80 | y | \$180.58 | 2.0% | 2% allowed for inflation |
| | | | | | \$17.40 | \$15.71 | y | \$17.75 | 2.0% | 2% allowed for inflation |
| | | | | | \$0.11 | \$0.10 | y | \$0.12 | 2.0% | 2% allowed for inflation |
| R84-026 | 514330 | 45690 | 20 | Miscellaneous Water Distribution System Repair Note: Cost for the City to repair damage to the water distribution system caused by a third party. Costs include labour, parts, materials, equipment, and permanent restoration. | Cost + 33% OH | Cost + 33% OH | y | Cost + 33% OH | N/A | To achieve full cost recovery |
| R84-026 | 514330 | 45690 | 21 | Additional Labour Charges Note: Additional labour charge for all services/calls that exceed the allotted labour time. Costs are for a single Water Distribution Operator in minimum increments of 30 minutes. | | | | | | |
| | | | 21a) | 1/2 Hour Additional Labour (Regular Hours)-Water Distribution Operator | \$25.50 | \$22.83 | y | \$25.80 | 1.2% | Cost recovery + .01 for CS processing |
| | | | 21b) | 1/2 Hour Additional Labour (After Hours)-Water Distribution Operator | \$36.25 | \$34.25 | y | \$38.70 | 1.2% | Cost recovery + .02 for CS processing |
| | | | 21c) | 1/2 Hour Additional Labour (Regular Hours)-Water Distribution Operator | \$22.55 | \$22.82 | n | \$22.82 | 1.2% | To achieve full cost recovery |
| | | | 21d) | 1/2 Hour Additional Labour (After Hours)-Water Distribution Operator | \$33.85 | \$34.23 | n | \$34.23 | 1.1% | To achieve full cost recovery |

*Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead
For general inquiries, please call (905) 546-4426 between 8:30am - 4:30pm

2020 PROPOSED USER FEES AND CHARGES

**PUBLIC WORKS
HAMILTON WATER**

For Billing Purposes
Regular Hours: M - F, 7:00am - 4:30pm
After Hours: M - F, 4:30pm - 7:00am, Weekends and Holidays

| Dept. By-Law # | Dept ID | Account # | Ref # | Service Offered | 2019 including HST (if applicable) | 2020 Proposed Fee | HST (y/n) | 2020 including HST (if applicable) | % Fee Change | Basis for Fee Increase or Decrease | | | | |
|--|---------|-----------|-------|---|------------------------------------|-------------------|-----------|---|---------------|---------------------------------------|---|---------------|-----|-------------------------------|
| 06-026 | 516175 | 47230 | 1 | COLLECTION SYSTEM INSPECTION & MAINTENANCE | | | | | | | | | | |
| | | | | Wastewater Inspection Services Note: Costs associated with various permit and inspection services related to sewer laterals for properties. | | | | | | | | | | |
| | | | | Private Sewer Lateral Repair/Replacement Inspection (Regular Hours - Maximum 1 Hour Total Labour) | | | | | | | | | | |
| | | | | Private Sewer Lateral Repair/Replacement Inspection (After Hours / Emergency - Maximum 1 Hour Total Labour) | | | | | | | | | | |
| | | | | Missed or Cancelled Inspection | | | | | | | | | | |
| 06-026 | 516175 | 45690 | 2 | Mainline Sewer Inspection | \$108.50 | \$96.68 | Y | \$109.25 | 0.7% | To achieve full cost recovery | | | | |
| | | | | Private Sewer Lateral Repair/Replacement Inspection (After Hours / Emergency - Maximum 1 Hour Total Labour) | \$229.90 | \$205.40 | Y | \$232.10 | 1.0% | Cost recovery - .02 for CS processing | | | | |
| | | | | Missed or Cancelled Inspection | \$78.16 | \$69.50 | Y | \$78.54 | 0.5% | To achieve full cost recovery | | | | |
| | | | | Mainline Sewer Inspection | Cost + 33% OH | Cost + 33% OH | Y | OH | N/A | To achieve full cost recovery | | | | |
| 06-026 | 516175 | 45690 | 3 | Sewer Related Service Calls Note: Cost for a service call to investigate a sewer related complaint and the issue resides on private property. No charge for sewer complaints related to issues originating from the City's sewer system. Missed appointments will be billed the corresponding Service Call (Regular Hours - Maximum 1 Hour Total Labour) | \$96.72 | \$86.11 | Y | \$97.30 | 0.6% | To achieve full cost recovery | | | | |
| | | | | Service Call (After Hours - Maximum 1 Hour Total Labour) | \$194.53 | \$173.70 | Y | \$196.28 | 0.9% | To achieve full cost recovery | | | | |
| | | | | Sewer Lateral Cleaning and Investigation Fees Note: When a property owner qualifies for the Sewer Lateral Management Program and chooses to hire their own Plumbing Contractor, these prices represent the maximum amounts that will be reimbursed to the property owner for the sewer lateral cleaning and investigation services performed by the independent Plumbing Contractor | | | | | | | | | | |
| | | | | Complete Sewer Lateral Investigation - Regular Hours | | | | | | | | | | |
| | | | | Complete Sewer Lateral Investigation - After Hours | | | | | | | | | | |
| | | | | Partial Sewer Lateral Cleaning - Regular Hours | | | | | | | | | | |
| | | | | Partial Sewer Lateral Cleaning - After Hours | | | | | | | | | | |
| | | | | Abandoned Sewer Lateral Investigation - Regular Hours | | | | | | | | | | |
| | | | | Abandoned Sewer Lateral Investigation - After Hours | | | | | | | | | | |
| | | | | 06-026 | 516175 | 45690 | 4 | Miscellaneous Wastewater Collection System Repair Note: Cost for the City to repair damage to the wastewater collection system caused by a third party. Costs include labour, parts, materials, equipment, and permanent restoration. | Cost + 33% OH | Cost + 33% OH | Y | Cost + 33% OH | N/A | To achieve full cost recovery |
| Additional Labour Charges Note: Additional labour charge for all services/calls that exceed the allotted labour time. Costs are for a single Wastewater Collection Operator or Contract Inspector in minimum increments of 30 minutes. | \$24.45 | \$21.90 | Y | | | | | \$24.75 | 1.2% | To achieve full cost recovery | | | | |
| 06-026 | 516175 | 45690 | 5 | 1/2 Hour Additional Labour (Regular Hours) - Wastewater Collection | \$36.70 | \$32.83 | Y | \$37.10 | 1.1% | Cost recovery - .02 for CS processing | | | | |
| | | | | 1/2 Hour Additional Labour (After Hours) - Wastewater Collection | | | Y | | | | | | | |

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2020 PROPOSED USER FEES AND CHARGES

PUBLIC WORKS
HAMILTON WATER

| Dept ID | Account # | Ref # | Service Offered | 2019 including HST (if applicable) | 2020 Proposed Fee | HST (Y/N) | 2020 including HST (if applicable) | % Fee Change | Basis for Fee Increase or Decrease |
|--|-----------|-------|--|--|-------------------------|--------------|--|-----------------|---|
| LABORATORY SERVICES | | | | | | | | | |
| Inorganic Tests: | | | | | | | | | |
| 510250 | 45519 | 1 | Solids | | | | | | |
| | | 1a) | Total Suspended Solids (TSS) | \$24.52 | \$21.70 | Y | \$24.52 | 0.0% | Current fee achieves full cost recovery |
| | | 1b) | TSS plus Volatile Suspended Solids (VSS) | \$24.52 | \$21.70 | Y | \$24.52 | 0.0% | Current fee achieves full cost recovery |
| | | 1c) | Total Solids (TS) | \$21.36 | \$19.10 | Y | \$21.58 | 1.1% | To achieve full cost recovery |
| | | 1d) | TS plus Volatile Solids (VS) | \$22.15 | \$20.10 | Y | \$22.71 | 2.6% | To achieve full cost recovery |
| | | 1e) | Total Dissolved Solids | \$0.00 | \$32.00 | Y | \$36.16 | | New |
| Skalar | | | | | | | | | |
| | | 2a) | Total Cyanide | \$37.40 | \$34.40 | Y | \$38.87 | 3.9% | To achieve full cost recovery |
| | | 2b) | Phenolics | \$34.92 | \$31.80 | Y | \$35.93 | 2.9% | To achieve full cost recovery |
| | | 2c) | Total Kjeldhal Nitrogen (TKN) | \$35.48 | \$31.40 | Y | \$35.48 | 0.0% | Current fee achieves full cost recovery |
| | | 2d) | Ammonia | \$39.10 | \$34.60 | Y | \$39.10 | 0.0% | Current fee achieves full cost recovery |
| | | 2e) | Dissolved Organic Carbon | \$38.53 | \$34.30 | Y | \$38.76 | 0.6% | To achieve full cost recovery |
| | | 2f) | Total Organic Carbon | \$38.53 | \$34.30 | Y | \$38.76 | 0.6% | To achieve full cost recovery |
| | | 2g) | Reactive Silica | \$31.30 | \$28.80 | Y | \$32.54 | 4.0% | To achieve full cost recovery |
| 510250 | 45519 | 3 | Ion Chromatography (IC Scan) | \$56.95 | \$50.40 | Y | \$56.95 | 0.0% | Current fee achieves full cost recovery |
| PC Titrate | | | | | | | | | |
| | | 4a) | pH | \$18.19 | \$16.50 | Y | \$18.65 | 2.5% | To achieve full cost recovery |
| | | 4b) | Alkalinity | \$18.08 | \$16.40 | Y | \$18.53 | 2.5% | To achieve full cost recovery |
| | | 4c) | Conductivity | \$18.08 | \$16.40 | Y | \$18.53 | 2.5% | To achieve full cost recovery |
| | | 4d) | Fluoride | \$27.46 | \$24.80 | Y | \$28.02 | 2.1% | To achieve full cost recovery |
| Turbidity | | | | | | | | | |
| | | 5 | Turbidity | \$27.69 | \$24.70 | Y | \$27.91 | 0.8% | To achieve full cost recovery |
| UV Transmittance | | | | | | | | | |
| | | 6 | UV Transmittance | \$28.59 | \$25.30 | Y | \$28.59 | 0.0% | Current fee achieves full cost recovery |
| Color Apparent | | | | | | | | | |
| | | 7 | Color Apparent | \$25.20 | \$22.90 | Y | \$25.88 | 2.7% | To achieve full cost recovery |
| Color True | | | | | | | | | |
| | | 8 | Color True | \$25.20 | \$22.90 | Y | \$25.88 | 2.7% | To achieve full cost recovery |
| O Phosphate | | | | | | | | | |
| | | 9 | O Phosphate | \$0.00 | \$26.70 | Y | \$30.17 | | New |
| Chemical Oxygen Demand (COD) | | | | | | | | | |
| | | 10 | Chemical Oxygen Demand (COD) | \$42.83 | \$37.90 | Y | \$42.83 | 0.0% | Current fee achieves full cost recovery |
| Biochemical Oxygen Demand (BOD) | | | | | | | | | |
| | | 11 | Biochemical Oxygen Demand (BOD) | \$42.60 | \$37.70 | Y | \$42.60 | 0.0% | Current fee achieves full cost recovery |
| | | 12 | Volatile Acid | \$42.15 | \$37.30 | Y | \$42.15 | 0.0% | Current fee achieves full cost recovery |
| Microbiology Tests: | | | | | | | | | |
| Total Coliform/E coli | | | | | | | | | |
| | | 13 | Total Coliform/E coli | \$24.75 | \$25.70 | Y | \$29.04 | 17.4% | To achieve full cost recovery |
| 510250 | 45519 | 14 | EC | \$30.96 | \$28.60 | Y | \$32.32 | 4.4% | To achieve full cost recovery |
| 510250 | 45519 | 15 | Heterotrophic Plate Count | \$29.04 | \$26.70 | Y | \$30.17 | 3.9% | To achieve full cost recovery |
| 510250 | 45519 | 16 | Micro Examination | \$152.89 | \$137.30 | Y | \$155.15 | 1.5% | To achieve full cost recovery |
| 510250 | 45519 | 17 | Microcystin | | \$515.00 | Y | \$581.95 | | New |
| Metals: | | | | | | | | | |
| ICP OES | | | | | | | | | |
| | | 18a) | ICP OES Scan (Wastewater) | \$65.09 | \$58.20 | Y | \$65.77 | 1.0% | To achieve full cost recovery |
| | | 18b) | Total Phosphorous | \$30.40 | \$27.70 | Y | \$31.30 | 3.0% | To achieve full cost recovery |
| | | 18c) | Total Dissolved Phosphorous | \$30.40 | \$27.70 | Y | \$31.30 | 3.0% | To achieve full cost recovery |
| 510250 | 45519 | 19 | ICP MS | \$65.09 | \$58.20 | Y | \$65.77 | 1.0% | To achieve full cost recovery |
| | | 19a) | ICP MS Scan | | | | | | |
| | | 20 | AA | | | | | | |
| 510250 | 45519 | 20a) | Mercury | \$51.64 | \$45.70 | Y | \$51.64 | 0.0% | Current fee achieves full cost recovery |
| 510250 | 45519 | 21 | Organics | | | | | | |
| | | 21a) | Caffeine | | \$124.60 | Y | \$140.80 | | New |
| 510250 | 45519 | 22 | Additional Fees | | | | | | |
| | | 22a) | Weekend surcharge | | \$100.00 | Y | \$113.00 | | New |

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2020 PROPOSED USER FEES AND CHARGES

**PUBLIC WORKS
HAMILTON WATER**

| Dept. By-Law # | Dept ID | Account # | Ref # | Service Offered | 2019 Including HST (if applicable) | 2020 Proposed Fee | HST (y/n) | 2020 Including HST (if applicable) | % Fee Change | Basis for Fee Increase or Decrease |
|----------------|---------|-----------|-------|---|------------------------------------|-------------------|-----------|------------------------------------|--------------|--|
| | | | | ENVIRONMENTAL MONITORING & ENFORCEMENT To Regulate the Discharge of any Matter into the Sanitary, Combined, and Storm Sewer Systems. | | | | | | |
| 14-090 | 516175 | 47232 | 1 | Annual Permit to Discharge Hauled Sewage Note: Cost for administration and processing of annual permits required to haul sewage within Hamilton | \$324.00 | \$329.00 | n | \$329.00 | 1.5% | To achieve full cost recovery |
| | | | 2 | Discharge fees for Hauled Sewage generated: Inside the City - Compliant | | | | | | |
| 14-090 | 516175 | 41314 | 2a) | Note: Cost per truck full of sewage containing materials within Sewer Use By-law limits up to 1000 imperial gallons (4.54 m3) or any part thereof | \$49.15 | \$50.15 | n | \$50.15 | 2.0% | To achieve full cost recovery |
| 14-090 | 516175 | 41314 | 2b) | greater than 1000 (4.54 m3) but less than or equal to 3500 Imperial gallons (15.9m3) | \$49.15 | \$50.15 | n | \$50.15 | 2.0% | Has to remain a multiple of \$49.15 |
| 14-090 | 516175 | 41314 | 2c) | greater than 3500 (15.9 m3) but less than or equal to 5000 Imperial gallons (22.7 m3) | \$98.30 | \$100.30 | n | \$100.30 | 2.0% | Has to remain a multiple of \$49.15 |
| 14-090 | 516175 | 41314 | 2d) | greater than 5000 (22.7 m3) but less than or equal to 8000 Imperial gallons (36.3 m3) | \$147.45 | \$150.45 | n | \$150.45 | 2.0% | Has to remain a multiple of \$49.15 |
| 14-090 | 516175 | 41314 | 2e) | greater than 8000 (36.3 m3) but less than or equal to 10000 Imperial gallons (45.43 m3) | \$196.60 | \$200.60 | n | \$200.60 | 2.0% | Has to remain a multiple of \$49.15 |
| | | | 3 | Discharge fees for Hauled Sewage generated: Inside the City - Non-Compliant | | | | | | |
| | | | | Note: Cost per truck full of sewage containing materials that exceed one or more Sewer Use By-law limits | | | | | | |
| 14-090 | 516175 | 41314 | 3a) | up to 1000 imperial gallons (4.54 m3) or any part thereof | \$49.15 | \$50.15 | n | \$50.15 | 2.0% | To achieve full cost recovery |
| 14-090 | 516175 | 41314 | 3b) | greater than 1000 (4.54 m3) but less than or equal to 3500 Imperial gallons (15.9m3) | \$98.30 | \$100.30 | n | \$100.30 | 2.0% | Has to remain a multiple of \$49.15 |
| 14-090 | 516175 | 41314 | 3c) | greater than 3500 (15.9 m3) but less than or equal to 5000 Imperial gallons (22.7 m3) | \$147.45 | \$150.45 | n | \$150.45 | 2.0% | Has to remain a multiple of \$49.15 |
| 14-090 | 516175 | 41314 | 3d) | greater than 5000 (22.7 m3) but less than or equal to 8000 Imperial gallons (36.3 m3) | \$245.75 | \$250.75 | n | \$250.75 | 2.0% | Has to remain a multiple of \$49.15 |
| 14-090 | 516175 | 41314 | 3e) | greater than 8000 (36.3 m3) but less than or equal to 10000 Imperial gallons (45.43 m3) | \$294.90 | \$300.90 | n | \$300.90 | 2.0% | Has to remain a multiple of \$49.15 |
| 14-090 | 516175 | 41314 | 4 | Holding Tanks for Recreational Vehicles Note: Cost for Recreational Vehicles (RV's) to dump sewer waste at the Mountain Transfer Station | \$8.50 | \$8.50 | n | \$8.50 | 0.0% | Current fee achieves full cost recovery |
| | | | 5 | Overstrength Discharge Fees Note: Cost per kilogram of each specified parameter that is in excess of Sewer Use By-law limits, and subject to a Sewer Discharge Permit | | | | | | |
| 14-090 | 516080 | 41315 | 5a) | Biochemical Oxygen Demand (charge per kg) | \$0.78 | \$0.78 | n | \$0.78 | 0.0% | Current fee achieves full cost recovery |
| 14-090 | 516080 | 41315 | 5b) | Total suspended solids (charge per kg) | \$0.63 | \$0.63 | n | \$0.63 | 0.0% | Current fee achieves full cost recovery |
| 14-090 | 516080 | 41315 | 5c) | Oil & grease (animal/vegetable) (charge per kg) | \$0.66 | \$0.44 | n | \$0.44 | -33.2% | Decrease reflecting rate review |
| 14-090 | 516080 | 41315 | 5d) | Total Kjeldahl Nitrogen (charge per kg) | \$2.39 | \$1.00 | n | \$1.00 | -58.1% | Decrease reflecting rate review |
| 14-090 | 516080 | 41315 | 5e) | Total Phosphorus (charge per kg) | \$1.68 | \$1.78 | n | \$1.78 | 6.1% | To achieve full cost recovery |
| 14-090 | 516080 | 41317 | 6 | Surcharge Discharge Fee (charge per m3) | \$1.68 | \$1.75 | n | \$1.75 | 4.2% | Equal to variable wastewater rate increase |

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2020 PROPOSED USER FEES AND CHARGES

PUBLIC WORKS
HAMILTON WATER

| Dept. # | Dept ID | Account # | Ref # | Service Offered | 2019 Including HST (if applicable) | 2020 Proposed Fee | HST (y/n) | 2020 Including HST (if applicable) | % Fee Change | Basis for Fee Increase or Decrease |
|---------|---------|-----------|-------|--|------------------------------------|-------------------|-----------|------------------------------------|--------------|---|
| 14-090 | 510260 | 45519 | 7 | Application Fees for Sewer Discharge Permits NOTE: Fee to be paid upon application for Sewer Discharge Permit | \$697.32 | \$629.34 | y | \$711.15 | 2.0% | Increase due to incorporating 7b) and 7c) fees into Application Fee |
| 14-090 | 510260 | 45519 | 7a) | Application Fee | \$500.00 | \$500.00 | n | \$500.00 | 0.0% | To achieve full cost recovery |
| 14-090 | 510260 | 45519 | 7b) | Wastewater Characterization deposit (optional) | \$327.34 | \$295.47 | y | \$333.88 | 2.0% | |
| 14-090 | 510260 | 45519 | 7c) | Amendment Fee (all permit types) | | | | | | |
| 14-090 | 510260 | 45532 | 8 | Administrative Fees for Sewer Discharge Permits Note: Multiple permit holders pay the higher administration fee (for example, if the permit holder has both an Overstrength Discharge Permit and a Compliance Program Permit, they will pay \$810.00 per quarter) | \$427.00 | \$435.00 | n | \$435.00 | 1.9% | Lab/equip. costs up in 2018. Previous 2015, 2012 |
| 14-090 | 510260 | 45532 | 8a) | Overstrength Discharge Permit (charged quarterly) | \$427.00 | \$435.00 | n | \$435.00 | 1.9% | Lab/equip. costs up in 2018. Previous 2015, 2012 |
| 14-090 | 510260 | 45532 | 8b) | Sanitary Discharge Permit (charged quarterly) | \$427.00 | \$435.00 | n | \$435.00 | 1.9% | Lab/equip. costs up in 2018. Previous 2015, 2012 |
| 14-090 | 510260 | 45532 | 8c) | Chloride Discharge Permit (charged quarterly) | \$1,050.00 | \$1,071.00 | n | \$1,071.00 | 2.0% | Lab/equip. costs up in 2018. Previous 2015, 2012 |
| 14-090 | 510260 | 45532 | 8d) | Compliance Discharge Permit (charged quarterly) | \$1,050.00 | \$1,071.00 | n | \$1,071.00 | 2.0% | Lab/equip. costs up in 2018. Previous 2015, 2012 |
| 14-090 | 510260 | 45532 | 8e) | Conditional Discharge Permit (charged quarterly) | \$167.13 | \$150.86 | y | \$170.47 | 2.0% | To achieve full cost recovery |
| 14-090 | 510260 | 45532 | 9 | Information Requests Note: Fee per property for records search related to Sewer Use By-law historical violations | | | | | | |
| 14-090 | 510260 | 45532 | 10 | Wastewater Sampling (optional) Note: Per unit costs to conduct wastewater sampling to determine permit conditions and limits | | | | | | |
| 14-090 | 510260 | 45532 | 10a) | Wastewater Sampling Vehicle Fee (per kilometer) | \$1.34 | \$1.21 | y | \$1.37 | 1.7% | To achieve full cost recovery |
| 14-090 | 510260 | 45532 | 10b) | Wastewater Sampling Equipment Fee (per day) | \$43.96 | \$39.68 | y | \$44.84 | 2.0% | To achieve full cost recovery |
| 14-090 | 510260 | 45532 | 10c) | Wastewater Sampling Technician Fee (per hour) Mon - Fri | \$55.44 | \$50.04 | y | \$56.55 | 2.0% | EMT position - replaced by RFT one pay grade higher |
| 14-090 | 510260 | 45532 | 10d) | Wastewater Sampling Technician Fee (per hour) Sat | \$83.16 | \$75.06 | y | \$84.82 | 2.0% | EMT position - replaced by RFT one pay grade higher |
| 14-090 | 510260 | 45532 | 10e) | Wastewater Sampling Technician Fee (per hour) Sun | \$110.86 | \$100.07 | y | \$113.08 | 2.0% | EMT position - replaced by RFT one pay grade higher |

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2020 PROPOSED USER FEES AND CHARGES

PUBLIC WORKS
HAMILTON WATER

| Dept. By-Law # | Dept ID | Account # | Ref # | Service Offered | 2019 including HST (if applicable) | 2020 Proposed Fee | HST (y/n) | 2020 including HST (if applicable) | % Fee Change | Basis for Fee Increase or Decrease |
|----------------|---------|-----------|-------|---|------------------------------------|-------------------|-----------|------------------------------------|--------------|---|
| 03-272 | 510260 | 45532 | 1 | ENVIRONMENTAL MONITORING & ENFORCEMENT Fees related to the Wastewater Abatement Program | \$423.19 | \$374.50 | y | \$423.19 | 0.0% | Current fee achieves full cost recovery |
| 03-272 | 510260 | 45532 | 2 | Annual Administration Fee | \$805.46 | \$745.30 | y | \$842.19 | 4.6% | To achieve full cost recovery |

Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead
For general inquiries, please call 905-540-5190 or email sewerusebylaw@hamilton.ca