TO: Chair and Members
   Emergency and Community Services Committee

COMMITTEE DATE: December 5, 2019

SUBJECT/REPORT NO: 2020 Budget Submission - Housing and Homelessness
   Advisory Committee (HSC19069) (City Wide)

WARD(S) AFFECTED: City Wide

PREPARED BY: James O'Brien (905) 546-2424 Ext. 3728

SUBMITTED BY: Edward John
   Director, Housing Services Division
   Healthy and Safe Communities Department

SIGNATURE: [Signature]

RECOMMENDATION(S)

That the Housing and Homelessness Advisory Committee 2020 base budget
   submission attached as Appendix "A" to Report HSC19069 in the amount of $1,000 be
   approved and referred to the 2020 budget process for consideration

EXECUTIVE SUMMARY

The Housing and Homelessness Advisory Committee has prepared, and on September
   29, 2019 approved, their 2020 budget submission in the amount of $1,000. This
   submission is consistent with the Committee's 2019 approved budget.

Alternatives for Consideration –Not Applicable

FINANCIAL – STAFFING – LEGAL IMPLICATIONS

Financial: The $1,000 budget request is the same as the approved budget for the
   Housing and Homelessness Advisory Committee in 2019.

   Staffing: N/A

   Legal: N/A
SUBJECT: 2020 Budget Submission - Housing and Homelessness Advisory Committee (HSC19069) (City Wide) - Page 2 of 3

HISTORICAL BACKGROUND

The Housing and Homelessness Advisory Committee was established in November 2015, as approved by the Emergency and Community Service Committee through Report CES15053, with a mandate to:

- Communicate and work to address the needs of citizens within the community for whom barriers exist to accessing safe, suitable, and affordable housing, including the supports needed to enable citizens to obtain and retain their homes, and;

Support the City of Hamilton's 10-year Housing and Homelessness Action Plan by providing information, advice, and recommendations to the Emergency & Community Services Committee regarding the Action Plan's successful and meaningful implementation.

POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

None

RELEVANT CONSULTATION

Not applicable

ANALYSIS AND RATIONALE FOR RECOMMENDATION(S)

The 2020 Housing and Homelessness Advisory Committee budget allocation of $1,000 is the same as the 2019 budget request. These funds are for basic operation of the Committee, enabling it to fulfil its mandate and undertake activities in its workplan. Expenses include meeting costs such as meeting rooms, refreshments, photocopying, parking, printing, and transportation and parking support for committee members and speakers.

ALTERNATIVES FOR CONSIDERATION

None

ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN

Community Engagement and Participation
Hamilton has an open, transparent and accessible approach to City government that engages with and empowers all citizens to be involved in their community.

OUR Vision: To be the best place to raise a child and age successfully.
OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.
OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.
Healthy and Safe Communities
Hamilton is a safe and supportive City where people are active, healthy, and have a high quality of life.

APPENDICES AND SCHEDULES ATTACHED
Appendix "A" to Report HSC19069: Housing and Homelessness Advisory Committee 2020 Budget Submission

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OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.
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CITY OF HAMILTON

2020

ADVISORY COMMITTEES

BUDGET SUBMISSION

Housing and Homelessness Advisory Committee (HHAC)
PART A: General Information

ADVISORY COMMITTEE MEMBERS:

<table>
<thead>
<tr>
<th>Eileen Campbell</th>
<th>Violetta Nikolskava</th>
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<tbody>
<tr>
<td>Morgan Stanek</td>
<td>Lance Dingman</td>
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<tr>
<td>Mary-Ellen Crechiola</td>
<td>Leisha Dawson</td>
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<tr>
<td>Julia Verbitsky</td>
<td>Shaun Jamieson</td>
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<tr>
<td>Rhonda Mayer</td>
<td>Alexandra Djagba Oli</td>
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<tr>
<td>Michael Power</td>
<td>Tony Manganiello</td>
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<tr>
<td>Thomas Mobley</td>
<td>Michael Slusarenko</td>
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<td>Sandy Leyland</td>
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MANDATE:
Communicate and work to address the needs of citizens within the community for whom barriers exist to accessing safe, suitable, and affordable housing, including the supports needed to enable citizens to obtain and retain their homes; and,

Support the City of Hamilton's 10-year Housing and Homelessness Action Plan by providing information, advice and recommendations to the Emergency & Community Services Committee regarding the Action Plan's successful and meaningful implementation.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:
The following objectives have been established for the HHAC to facilitate its efforts in achieving the mandate.

1. Assist with the coordination and implementation of Council approved recommendations, including the City of Hamilton’s 10-year Housing and Homelessness Action Plan.

2. Ensure that recommendations regarding issues relating to people who are experiencing homelessness or who may be at risk of becoming homeless are brought forward to Council in a timely manner.

3. Devise and recommend to Council innovative and preventative measures to assist in addressing homelessness within the community;

4. Identify emerging trends, potential gaps and best practices in emergency housing needs.

5. Provide Council and staff with information, advice, and recommendations about residential
landlord and tenant issues and policies that would improve the overall well-being of tenants in Hamilton and support landlords in the provision of safe, quality, and affordable rental units.

6. Identify housing-related supports available in the community and facilitate relationship-building between community partners, citizens and government to ensure that people have the individualized supports needed to help them obtain and retain housing.

7. Regularly update Council about homelessness and affordable housing issues through the discussion and analysis that takes place at HHAC.

8. Respond to requests and direction from staff and Council.

9. Collaborate and cooperate with other City of Hamilton committees and community groups doing work around issues that impact homelessness and affordable housing to stay apprised of relevant initiatives and contribute information and advice as needed.

ALIGNMENT WITH CORPORATE GOALS:

<table>
<thead>
<tr>
<th>Council approved Strategic Commitments</th>
<th>Advisory Committee supports</th>
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<tbody>
<tr>
<td>1) Community Engagement &amp; Participation</td>
<td>X</td>
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<tr>
<td>2) Economic Prosperity &amp; Growth</td>
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<td>3) Healthy &amp; Safe Communities</td>
<td>X</td>
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<tr>
<td>4) Clean &amp; Green</td>
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<td>5) Built Environment &amp; Infrastructure</td>
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<td>6) Culture &amp; Diversity</td>
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<td>7) Our People &amp; Performance</td>
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<tr>
<td>N/A</td>
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<tr>
<td><strong>SUB TOTAL</strong></td>
<td>$0</td>
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<tr>
<td><strong>TOTAL COSTS</strong></td>
<td>$1,000</td>
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<tr>
<td>Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances)</td>
<td>$668.98</td>
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<tr>
<td><strong>TOTAL 2020 BUDGET REQUEST (net of reserve funding)</strong></td>
<td>$1,000</td>
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<td><strong>PREVIOUS YEAR (2019) APPROVED BUDGET (2019 Request $)</strong></td>
<td>$1,000</td>
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**CERTIFICATION:**

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

**Representative's Name:**

Julia Verbitsky

**Signature:**

[Signature]

**Date:**

Nov 20, 2019

**Telephone #:**

[Signature]