

**BARTON VILLAGE
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2020 OPERATING BUDGET**

Revenue	
BIA Levy	\$68,865
Grants & Sponsorships	\$92,000
HST Rebate	\$4,500
Total Revenues	\$165,365
Expenses	
<i>Marketing and Advertising</i>	
Banners	\$10,000
Marketing Coordinator	\$19,760
<i>Festival and Events</i>	
Barton Village Festival	\$33,000
Recurring Events	\$3,000
<i>Meetings and Business Development</i>	
Annual General Meeting	\$1,500
BIA Meetings	\$600
Property of Excellence Awards	\$500
<i>Beautification</i>	
Flower planters (plants and water service) lights, boulevard	\$4,000
Christmas planters	\$1,700
Street Maintenance	\$5,000
Boulevard de-paves	\$15,000
<i>Insurance</i>	
General Insurance & Officers & Directors Liability	\$2,500
<i>Membership</i>	
Ontario BIA Membership	\$250
<i>Co-ordination</i>	
Partial Benefits	\$699
Accountant	\$1,200
Executive Director	\$39,000
Office Rent	\$18,000
Telephone/Internet	\$1,566
Office and BIA Supplies	\$4,540
Website Management	\$400
Financial Audit	\$500
Bank Charges	\$150
Levy Reconciliations (due to write offs)	\$1,000
Professional Development	\$1,500
Total Expenses	\$165,365