

**ANCASTER VILLAGE
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2020 OPERATING BUDGET**

Revenue	
BIA Levy	\$98,000
Total Revenues	\$98,000
Expenses	
BIA Contingency	\$4,500
Admin Services	\$40,000
Aesthetics	\$10,000
Marketing	\$21,500
Events	\$22,000
Total Expenses	\$98,000