

**DOWNTOWN DUNDAS  
BUSINESS IMPROVEMENT AREA (BIA)  
PROPOSED 2020 OPERATING BUDGET**

<b>Revenue</b>	
BIA Levy	\$170,362
Earned Interest & Misc.	\$300
HST Recovery	\$15,000
Other Income [note 1]	\$35,250
Event Grants	\$14,000
<b>Total Revenues</b>	<b>\$234,912</b>
<b>Expenses</b>	
<b><i>Advertising &amp; Events</i></b>	
General Advertising	\$13,371
Easter	\$7,000
Cactus Parade	\$1,000
Scarecrow Saturday	\$5,100
Christmas	\$47,000
Buskerfest	\$25,000
Additional Events or Enhance activities at existing events	\$6,800
<b><i>Beautification</i></b>	<b>\$35,691</b>
<b><i>Economic Development</i></b>	<b>\$3,000</b>
<b><i>Administration</i></b>	
Rent & Taxes	\$19,000
Office Expenses & supplies	\$4,500
Member Services	\$2,100
Insurance	\$3,850
Staff/benefits	\$56,000
Assessment appeals	\$2,000
Audit & Bookkeeping	\$3,500
<b>Total Expenses</b>	<b>\$234,912</b>