



**CITY OF HAMILTON**  
**PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT**  
**Economic Development Division**

<b>TO:</b>	Mayor and Members General Issues Committee
<b>COMMITTEE DATE:</b>	December 4, 2019
<b>SUBJECT/REPORT NO:</b>	Barton Village Business Improvement Area (BIA) Proposed Budget and Schedule of Payments for 2020 (PED19219) (Ward 3)
<b>WARD(S) AFFECTED:</b>	Ward 3
<b>PREPARED BY:</b>	Julia Davis (905) 546-2424 Ext. 2632
<b>SUBMITTED BY:</b>	Glen Norton Director, Economic Development Planning and Economic Development Department
<b>SIGNATURE:</b>	

**RECOMMENDATION**

- (a) That the 2020 Operating Budget for the Barton Village Business Improvement Area (BIA), attached as Appendix “A” to Report PED19219 in the amount of \$165,365 be approved;
- (b) That the levy portion of the Operating Budget for the Barton Village BIA in the amount of \$68,865 be approved;
- (c) That the General Manager of Finance and Corporate Services Department be hereby authorized and directed to prepare the requisite By-law pursuant to Section 208, *The Municipal Act, 2001*, to levy the 2020 Budget as referenced in Recommendation (b) of Report PED19219;
- (d) That the following schedule of payments for 2020 be approved:

January	\$34,432.50
June	\$34,432.50

Note: Assessment appeals may be deducted from the levy payments.

## **EXECUTIVE SUMMARY**

This report deals with the approval of the 2020 Budget and Schedule of Payments for the Barton Village Business Improvement Area (BIA).

### **Alternatives for Consideration – Not Applicable**

## **FINANCIAL – STAFFING – LEGAL IMPLICATIONS**

**Financial:** The \$68,865 is fully levied by the BIA through its members. There is no cost to the City of Hamilton for any part of the Operating Budget.

**Staffing:** There are no staffing implications.

**Legal:** *The Municipal Act, 2001*, Section 205, Sub-section (2) dictates that City Council must approve budgets of BIAs.

## **HISTORICAL BACKGROUND**

At its Annual General Meeting on Thursday October 17, 2019, the Barton Village BIA Board of Management presented its proposed Budget for 2020.

The process followed to adopt the Barton Village BIA's Budget was in accordance with *The Municipal Act, 2001*, and the BIA's Procedure By-law.

## **POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS**

*The Municipal Act, 2001*, Section 205, Sub-section (2) dictates that City Council must approve Budgets of BIAs.

## **RELEVANT CONSULTATION**

Not Applicable.

## **ANALYSIS AND RATIONALE FOR RECOMMENDATION(S)**

Not Applicable.

## **ALTERNATIVES FOR CONSIDERATION**

Not Applicable.

**ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN**

**Economic Prosperity and Growth**

Hamilton has a prosperous and diverse local economy where people have opportunities to grow and develop.

**APPENDICES AND SCHEDULES ATTACHED**

Appendix “A”–Barton Village Business Improvement Area (BIA) Proposed 2020  
Operating Budget

JD:sd