

CITY OF HAMILTON

2020

ADVISORY COMMITTEES

BUDGET SUBMISSION

ARTS ADVISORY COMMISSION

PART A: General Information

ADVISORY COMMITTEE MEMBERS:

| | |
|----------------------------|---------------------------|
| Annette Paiement-Chair | Steve Parton – Vice-Chair |
| Elizabeth Jayne Cardno | Janna Malseed |
| Monika Ciolek | Eileen Reilly |
| Lisa La Rocca | Ranil Sonnadara |
| Monolina Bhattacharyya-Ray | Councillor Jason Farr |
| Councillor John-Paul Danko | |

MANDATE:

To recommend activities for the stabilization and strengthening of the arts community; to inform Council of issues and achievements in the Hamilton arts community; to liaise with and act as a point of contact for members of the arts community regarding issues affecting the arts community; to monitor and assist with the implementation of the Public Art Program; to monitor and assist with the implementation of the Arts Awards Program.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

In 2020 the Arts Advisory Commission (AAC) will be undertaking a number of initiatives, identified in the Big Picture 2017 arts community consultation report needed for the community to grow and to continue contributing to the quality of life and economy of Hamilton.

The AAC continues its work monitoring and assisting with the implementation of the Public Art Program and the City of Hamilton Arts Awards Program.

ALIGNMENT WITH CORPORATE GOALS:

| Please check off which Council approved Strategic Commitments your Advisory Committee supports | | | |
|--|---|---------------------------------|---|
| 1) Community Engagement and Participation | X | 2) Economic Prosperity & growth | X |
| 3) Healthy and Safe Communities | | 4) Clean & Green | X |
| 5) Built Environment & Infrastructure | X | 6) Culture and Diversity | X |
| 7) Our People & Performance | | | |

PART C: Budget Request

INCIDENTAL COSTS:

| | |
|---|---------------|
| Refreshments for Committee Meetings (6 regular AAC meetings and Sub Committee meetings) | \$1,000 |
| Off-site Meetings | \$ 200 |
| Refreshments for Training Sessions and Sub-Committees | \$ 500 |
| Binders, office supplies, printing, etc. | \$ 500 |
| Printing costs for reports, etc. | \$ 100 |
| SUB TOTAL | \$2300 |

SPECIAL EVENT/PROJECT COSTS:

| | |
|--|---------------|
| Arts community support and outreach events | \$6700 |
| SUB TOTAL | \$9000 |

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|--------------------|---------------|
| TOTAL COSTS | \$9000 |
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|--|------------|
| Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances) | \$0 |
|--|------------|

| | |
|--|----------------|
| TOTAL 2020 BUDGET REQUEST (net of reserve funding) | \$9,000 |
| PREVIOUS YEAR (2019) APPROVED BUDGET (2020 Request \$9,000) | \$9,000 |

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: Annette Paiement-Chair

Signature: _____

Date: _____