

## Parts, Supplies, Equipment and Services for Additional Hamilton Water Sections

| Vendor Name                        | Manufacturer | Service | Distributor | Goods   | Services  | Account # | Dept Id. | Est. Annual \$<br>2019 | Annual Spent<br>2018 | Annual Spent<br>2017 | Annual Spent<br>2016 | Comments |
|------------------------------------|--------------|---------|-------------|---|---|-----------|----------|------------------------|----------------------|----------------------|----------------------|----------|
| 4IMAC INC                          |              | x       |             | CMMS Software support   | Technical support for the modification of the City's existing Computerized Maintenance System   | 55916     | 510230   | \$ 80,000.00           | \$ 23,078.50         | \$ 33,249.75         |                      |          |
| Infor                              |              |         | x           | CMMS Software - EAM licensing and Modules   | Infor EAM licensing and extensions  | 55916     | 510230   | \$ 250,000.00          | \$ 43,211.00         |                      |                      |          |
| E.H. Wachs                         | X            | X       | X           | ERV-750 Valve Exerciser - Automated Valve Operator, VMT2 Valve and Hydrant Maintenance Trailer, WACHS Vital (valve data collection) software system, WACHS Hydrant Cutter                             | OEM spare parts, equipment and services to maintain existing equipment utilized by Water Distribution and Wastewater Collection   | 58550     | 510285   | \$ 75,000.00           | \$ 30,000.00         | \$ 29,749.58         | \$ 36,130.61         |          |
| Evans Utility & Municipal Products | X            | X       | X           | Meter spacers of various sizes and red hed reducers, parts to assemble or create Fire Hydrant Meters (i.e. 2.5" Female Swivel by 3" MIPT Adapter), fabricated stands for Fire Hydrant Meters.         | OEM spare parts, equipment and services to maintain existing equipment utilized by Customer Service and Community Outreach  | 53051     | 510220   | \$ 21,000.00           | \$ 20,000.00         | \$ 4,847.00          | \$ -                 |          |
| Images Puppet Productions Inc.     | X            | X       | X           | Images Puppet Productions was hired to create 3 puppet shows with support from Hamilton Water staff which included music creation, puppet creation, educational messaging, props and show recordings. | Equipment and services to maintain existing equipment utilized by Customer Service and Community Outreach   | 55916     | 510215   | \$ 25,000.00           | \$ 30,000.00         | \$ 23,446.00         | \$ 19,650.00         |          |
| Industrial Scientific Corporation  | X            | X       | X           | OEM Ventis MX4 gas detectors and accessories  | OEM spare parts, equipment and services to maintain existing equipment utilized by Water Distribution and Wastewater Collection, Plant Operations, Plant Maintenance & Technical Services, and Compliance & Regulations | 55916     | 510280   | \$ 25,000.00           | \$ 24,396.60         | \$ -                 | \$ -                 |          |
|                                    |              |         |             |   |   | 55916     | 510275   | \$ 11,000.00           | \$ 10,924.08         | \$ -                 | \$ -                 |          |
|                                    |              |         |             |   |   | 55916     | 510320   | \$ 12,000.00           | \$ 11,868.60         | \$ -                 | \$ -                 |          |
|                                    |              |         |             |   |   | 53445     | 510260   | \$ 5,000.00            | \$ 4,966.44          | \$ -                 | \$ -                 |          |
| Kronos Inc.                        | X            | X       | X           | Kronos In Touch 9000 terminals  | OEM spare parts, equipment and support services to maintain existing equipment utilized by Hamilton Water.  | 53251     | 510200   | \$ 15,000.00           | \$ 10,000.00         | \$ 30,000.00         | \$ -                 |          |
| Pipeline Repair Services Inc.      |              | X       |             | Specialized pipeline repair services (6" to 36" linestop as a temporary isolation point)  | OEM spare parts, equipment and services to maintain existing equipment utilized by Water Distribution and Wastewater Collection   | 55916     | 510280   | \$ 60,000.00           | \$ 56,500.00         | \$ 42,120.00         | \$ -                 |          |
| Van Essen Instruments - Canada     | X            | X       | X           | Water level and water quality dataloggers, including communication devices and cables.  | OEM spare parts and services to maintain existing equipment utilized by Water & Wastewater Systems Planning   | 53051     | 510305   | \$ 20,000.00           | \$ 30,000.00         | \$ 11,050.11         | \$ 10,516.13         |          |
| Voicenet Interactive Inc           | X            | X       |             | An emergency notification system where our data is stored within Canada on Canadian servers.  | To provide mass outbound calling in the event of adverse water quality incidents and preventative measures i.e. Frozen Water Services, Backwater Valve Maintenance etc. to 150,000 Hamilton users.                      | 55916     | 510230   | \$ 10,000.00           | \$ 10,000.00         | \$ -                 | \$ -                 |          |
| Flowpoint Environmental Systems LP |              | X       |             | Software which supports our Bulk Water Filling Stations to allow customers to create an account online and purchase water online.   | Dispensing Systems Water Exchange Annual Cloud Software and Extended Warranty   | 55916     | 510220   | \$ 12,575.00           | \$ 12,575.00         |                      |                      |          |
| Neptune Technology Group           |              | X       |             | Software which supports our Carlisle AMI Pilot Project to ensure that meter reads can be obtained from this technology  | Collector and Software maintenance  | 55916     | 510220   | \$ 15,000.00           | \$ 14,075.00         |                      |                      |          |
|                                    |              |         |             |   |   |           |          | \$ 636,575.00          | \$ 331,595.22        | \$ 174,462.44        | \$ 66,296.74         |          |