

**DOWNTOWN HAMILTON
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2020 OPERATING BUDGET**

Revenue	
BIA Levy	\$400,000
Other Income	\$65,000
Total Revenues	\$465,000
Expenses	
<i>Office Expenses</i>	
Professional Fees	\$4,000
Telephone	\$5,000
Levy Appeals	\$17,000
Rent	\$37,000
Meetings	\$7,500
Memberships	\$1,000
Salaries/Benefits	\$170,500
Office Expenses	\$6,000
Insurance	\$12,000
Amortization	\$12,000
Other – Bank Charges/Bad Debts	\$500
<i>Special Events/Promotions</i>	
Events & Promotions	\$150,000
<i>Beautification</i>	
Beautification	\$42,500
Total Expenses	\$465,000