

**ANCASTER VILLAGE  
BUSINESS IMPROVEMENT AREA (BIA)  
PROPOSED 2020 OPERATING BUDGET**

<b>Revenue</b>	
BIA Levy	\$98,000
<b>Total Revenues</b>	<b>\$98,000</b>
<b>Expenses</b>	
BIA Contingency	\$4,500
Admin Services	\$40,000
Aesthetics	\$10,000
Marketing	\$21,500
Events	\$22,000
<b>Total Expenses</b>	<b>\$98,000</b>