

DOWNTOWN DUNDAS BUSINESS IMPROVEMENT AREA (BIA) PROPOSED 2020 OPERATING BUDGET

Revenue	
BIA Levy	\$170,362
Earned Interest & Misc.	\$300
HST Recovery	\$15,000
Other Income [note 1]	\$35,250
Event Grants	\$14,000
Total Revenues	\$234,912
Expenses	
<i>Advertising & Events</i>	
General Advertising	\$13,371
Easter	\$7,000
Cactus Parade	\$1,000
Scarecrow Saturday	\$5,100
Christmas	\$47,000
Buskerfest	\$25,000
Additional Events or Enhance activities at existing events	\$6,800
<i>Beautification</i>	\$35,691
<i>Economic Development</i>	\$3,000
<i>Administration</i>	
Rent & Taxes	\$19,000
Office Expenses & supplies	\$4,500
Member Services	\$2,100
Insurance	\$3,850
Staff/benefits	\$56,000
Assessment appeals	\$2,000
Audit & Bookkeeping	\$3,500
Total Expenses	\$234,912