

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: General Fees

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Map / Publication Sales Fees	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
2	Data Base Information	Full Cost Recovery	Full Cost Recovery	Y	N/A	"
Photocopy & Computer Printout Service						
3	- First Page	\$ 0.35	\$ 0.36	Y	3.0%	Guideline increase, rounded to nearest penny before HST
4	- Additional Pages	\$ 0.35	\$ 0.36	Y	3.0%	"
Information Requests						
5	- Floppy disks & CD's - per disk or CD	\$ 12.70	\$ 13.10	Y	3.2%	Guideline increase, rounded to nearest nickel
6	- For manually researching a record - for each 15 minutes	\$ 18.35	\$ 18.90	N	3.0%	"
7	- Developing Computer Programs or other methods of producing a record from machine readable record - for each 15 minutes	\$ 18.35	\$ 18.90	N	3.0%	"
* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.						

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Building Services - General Fees

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Regular	\$ 117.00	\$ 121.00	N	3.4%	Guideline increase, rounded to the nearest dollar
2	Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Express	\$ 179.00	\$ 185.00	N	3.4%	"
3	Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Regular	\$ 242.00	\$ 249.00	N	2.9%	"
4	Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Express	\$ 365.00	\$ 376.00	N	3.0%	"
5	Sewage System and Sewage Comments	\$ 246.00	\$ 253.00	N	2.8%	"
6	Site Plan Security Reduction Fee	\$ 325.00	\$ 330.00	Y	1.5%	Increase in relation to Growth Management fee increase
7	Zoning Compliance Letter - liquor license	\$ 183.00	\$ 188.00	N	2.7%	Guideline increase, rounded to the nearest dollar
	Photocopy service					
8	Microfilm Copies (for up to 20 copies)	\$ 25.66	\$ 26.55	Y	3.5%	Guideline increase, rounded to the nearest dollar after HST applied
9	Microfilm Copies (each additional copy)	\$ 1.12	\$ 1.15	Y	2.7%	Guideline increase, rounded to the nearest nickel after HST applied
	Records searches					
10	Including manual searches and preparation of information - for each 15 minutes	\$ 18.59	\$ 19.47	Y	4.7%	Guideline increase, rounded to the nearest dollar after HST applied
	Computer Programming					
11	For developing programs or other ways of producing records from machine readable records - for each 15 minutes	\$ 18.59	\$ 19.47	Y	4.7%	Guideline increase, rounded to the nearest dollar after HST applied
12	Blasting Permit	\$ 126.00	\$ 130.00	N	3.2%	Guideline increase, rounded to the nearest dollar
13	Grading (Security) Deposit	\$ 1,500.00	\$ 1,500.00	N	0.0%	Deposit - no increase required
14	Grading (Security) Deposit for a Single Lot (Infill)	\$ -	\$ 7,500.00	N	NEW	New fee to recoup grading cost
15	Grading (Security) Deposit for a Semi-Detached Dwelling (Infill)	\$ -	\$ 10,000.00	N	NEW	New fee to recoup grading cost
	Demolition Agreement for Building Replacement					
16	a) Agreement	\$ 506.00	\$ 521.00	N	3.0%	Guideline increase, rounded to the nearest dollar
17	b) Security deposit/letter of credit - per sq. metre of bldg to be demolished (\$2,500 min & \$25,000 max)	\$ 121.00	\$ 125.00	N	3.3%	Guideline increase, rounded to the nearest dollar
18	Demolition Control Applications	\$ 506.00	\$ 521.00	N	3.0%	"
	Application Fee for outdoor commercial patio exemption permits					
19	a) Inspection Fee	\$ 500.00	\$ 515.00	Y	3.0%	
	Illegal Grow Operations					
20	a) Inspection Fee	\$ 749.56	\$ 771.68	Y	3.0%	Guideline increase, rounded to the nearest dollar after HST applied

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Building Services - General Fees

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
21	b) Re-occupancy Fee	\$ 680.53	\$ 700.88	Y	3.0%	"
22	Swimming Pool Enclosure Fee	\$ 168.00	\$ 250.00	N	48.8%	Fee increase to keep in line with Building permit

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Economic Development - Urban Renewal

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Loan/Incentive Programs						
1	Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants less than \$5,000	\$ 85.00	\$ 90.00	Y	5.9%	PED18044
2	Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants greater than \$5,000 and less than \$12,500	\$ 235.00	\$ 240.00	Y	2.1%	Guideline increase, rounded to the nearest five dollars
3	Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants greater than \$12,500	\$ 365.00	\$ 375.00	Y	2.7%	"
Hamilton Tax Increment Grant Program						
4	Basic Fee - Developer only (only for Grants less than or equal to \$12,500)	\$ 235.00	\$ 240.00	Y	2.1%	"
5	Basic Fee - Developer only (only for Grants greater than \$12,500)	\$ 800.00	\$ 825.00	Y	3.1%	"
6	Additional Fee - Developer Transfer to New Condo Owner	\$ 425.00	\$ 440.00	Y	3.5%	"
Hamilton Downtown, Barton/Kenilworth Multi-Residential Property Investment Program						
7	a) Initial Application	\$ 300.00	\$ 310.00	Y	3.3%	"
	b) Fee is based on a Graduated Scale basis as follows:					
8	50 units or less - per unit	\$ 500.00	\$ 515.00	Y	3.0%	"
9	50-100 units - per unit	\$ 400.00	\$ 410.00	Y	2.5%	"
10	100 units plus - per unit	\$ 300.00	\$ 310.00	Y	3.3%	"
11	Commercial Corridor Housing Loan & Grant Program - per unit	\$ 260.00	\$ 270.00	Y	3.8%	"
12	Commercial Corridor Housing Loan and Grant Application Fee (At final application stage)	\$ 300.00	\$ 310.00	Y	3.3%	"
13	Hamilton Heritage Property Grant Program less than or equal to \$12,500	\$ 235.00	\$ 240.00	Y	2.1%	"
14	Hamilton Heritage Property Grant Program greater than \$12,500	\$ 360.00	\$ 370.00	Y	2.8%	"
15	Hamilton Downtown/West Harbourfront Remediation Loan Pilot Program	\$ 300.00	\$ 310.00	Y	3.3%	"
16	Office Tenancy Assistance Program	\$ 490.00	\$ 505.00	Y	3.1%	"
17	Commercial Property Improvement Grant Program for grants less than \$5,000	\$ 85.00	\$ 90.00	Y	5.9%	"
18	Commercial Property Improvement Grant Program for grants greater than \$5,000	\$ 235.00	\$ 240.00	Y	2.1%	"
Hamilton Community Heritage Fund Loan Program						
19	a) Designated Commercial, Industrial or like properties (fee is based on percentage of loan amount)	2% of loan amount	2.06% of loan amount	Y	3.0%	Fee is increased by 3% this year only by Guideline
20	b) Other properties	\$ 285.00	\$ 295.00	Y	3.5%	Guideline increase, rounded to the nearest five dollars
	a) Inspection Fee					
21	ERASE Grant Study	\$ 225.00	\$ 230.00	Y	2.2%	"
22	ERASE Redevelopment Grant	\$ 775.00	\$ 800.00	Y	3.2%	"

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Economic Development - Urban Renewal

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
23	ERASE LEED Program	\$ 775.00	\$ 800.00	Y	3.2%	"
24	Hamilton Heritage Conservations Grant Program Application Fee	\$ 85.00	\$ 90.00	Y	5.9%	"
25	Barton/Kenilworth Commercial Corridor Building Improvement Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ 235.00	\$ 240.00	Y	2.1%	"
26	Barton/Kenilworth Commercial Corridor Building Improvement Grant Program Admin Fee for Grants greater than \$12,500	\$ 365.00	\$ 375.00	Y	2.7%	"
27	Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ 235.00	\$ 240.00	Y	2.1%	"
28	Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants greater than \$12,500	\$ 800.00	\$ 825.00	Y	3.1%	"
29	Barton/Kenilworth Tax Increment Grant Program - Additional Fee - Developer Transfer to New Condo Owner	\$ 415.00	\$ 425.00	Y	2.4%	"
30	Barton/Kenilworth Planning and Building Fee Rebate	\$ 85.00	\$ 90.00	Y	5.9%	"

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Administrative Penalty System (APS)

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Late Payment (after 15 days)	\$ 50.44	\$ 52.22	Y	3.5%	Guideline increase, rounded to nearest dollar after HST applied. Additional schedules to be added to program. Will consider fee increase thereafter full implementation.
2	Fail to Attend Hearing	\$ 100.00	\$ 102.66	Y	2.7%	"
3	Final notice of non-payment	\$ 24.78	\$ 52.22	Y	110.7%	Increase to align with the "Late Payment (after 15 days)" fee.
* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.						

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
MUSEUM GENERAL ADMISSION FEES:						
	Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis					
	Children's Museum - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children					
	All Other Sites - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children					
1	Dundurn Castle - Adult	\$ 10.62	\$ 12.39	Y	16.7%	Increasing above 3% to reflect impact of free admission for Hamilton Library card holders. Those paying this fee now are increasingly tourists not residents. Matching market rates
2	Dundurn Castle - Senior	\$ 8.85	\$ 10.62	Y	20.0%	"
3	Dundurn Castle - Student/Youth	\$ 8.85	\$ 10.62	Y	20.0%	"
4	Dundurn Castle - Child	\$ 5.75	\$ 7.08	Y	23.1%	"
5	Dundurn Castle - Infant	Free	Free		n/a	
6	Dundurn Castle - Family	\$ 28.32	\$ 32.74	Y	15.6%	Increasing above 3% to reflect impact of free admission for Hamilton Library card holders. Those paying this fee now are increasingly tourists not residents. Matching market rates
7	Hamilton Military Museum - Adult	\$ 3.98	\$ 4.42	Y	11.1%	"
8	Hamilton Military Museum - Senior	\$ 3.54	\$ 3.98	Y	12.5%	"
9	Hamilton Military Museum - Student/Youth	\$ 3.54	\$ 3.98	Y	12.5%	"
10	Hamilton Military Museum - Child	\$ 3.10	\$ 3.54	Y	14.3%	"
11	Hamilton Military Museum - Infant	Free	Free		n/a	
12	Hamilton Military Museum - Family	\$ 11.50	\$ 13.27	Y	15.4%	Increasing above 3% to reflect impact of free admission for Hamilton Library card holders. Those paying this fee now are increasingly tourists not residents. Matching market rates
13	Whitehern Historic House & Garden - Adult	\$ 6.64	\$ 7.52	Y	13.3%	"
14	Whitehern Historic House & Garden - Senior	\$ 5.75	\$ 6.64	Y	15.4%	"
15	Whitehern Historic House & Garden - Student/Youth	\$ 5.75	\$ 6.64	Y	15.4%	"
16	Whitehern Historic House & Garden - Child	\$ 4.87	\$ 5.31	Y	9.1%	"
17	Whitehern Historic House & Garden - Infant	Free	Free		n/a	
18	Whitehern Historic House & Garden - Family	\$ 19.47	\$ 22.12	Y	13.6%	Increasing above 3% to reflect impact of free admission for Hamilton Library card holders. Those paying this fee now are increasingly tourists not residents. Matching market rates
19	Battlefield House Museum & Park - Adult	\$ 6.64	\$ 7.52	Y	13.3%	"
20	Battlefield House Museum & Park - Senior	\$ 5.75	\$ 6.64	Y	15.4%	"
21	Battlefield House Museum & Park - Student/Youth	\$ 5.75	\$ 6.64	Y	15.4%	"

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
22	Battlefield House Museum & Park - Child	\$ 4.87	\$ 5.31	Y	9.1%	"
23	Battlefield House Museum & Park - Infant	Free	Free		n/a	
24	Battlefield House Museum & Park - Family	\$ 19.47	\$ 22.12	Y	13.6%	Increasing above 3% to reflect impact of free admission for Hamilton Library card holders. Those paying this fee now are increasingly tourists not residents. Matching market rates
25	Hamilton Museum of Steam & Technology - Adult	\$ 6.64	\$ 7.52	Y	13.3%	"
26	Hamilton Museum of Steam & Technology - Senior	\$ 5.75	\$ 6.64	Y	15.4%	"
27	Hamilton Museum of Steam & Technology - Student/Youth	\$ 5.75	\$ 6.64	Y	15.4%	"
28	Hamilton Museum of Steam & Technology - Child	\$ 4.87	\$ 5.31	Y	9.1%	"
29	Hamilton Museum of Steam & Technology - Infant	Free	Free		n/a	
30	Hamilton Museum of Steam & Technology - Family	\$ 19.47	\$ 22.12	Y	13.6%	Increasing above 3% to reflect impact of free admission for Hamilton Library card holders. Those paying this fee now are increasingly tourists not residents. Matching market rates
31	Hamilton Children's Museum - Adult	\$ 2.21	\$ 2.65	Y	20.0%	"
32	Hamilton Children's Museum - Senior	\$ 2.21	\$ 2.65	Y	20.0%	"
33	Hamilton Children's Museum - Student/Youth	\$ 2.21	\$ 2.65	Y	20.0%	"
34	Hamilton Children's Museum - Child	\$ 3.98	\$ 3.98	Y	0.0%	"
35	Hamilton Children's Museum - Infant	Free	Free		n/a	
36	Hamilton Children's Museum - Family	\$ 8.85	\$ 10.62	Y	20.0%	Increasing above 3% to reflect impact of free admission for Hamilton Library card holders. Those paying this fee now are increasingly tourists not residents. Matching market rates
37	Fieldcote Memorial Park & Museum - Adult	\$ 3.54	\$ 3.98	Y	12.5%	"
38	Fieldcote Memorial Park & Museum - Senior	\$ 3.10	\$ 3.54	Y	14.3%	"
39	Fieldcote Memorial Park & Museum - Student/Youth	\$ 3.10	\$ 3.54	Y	14.3%	"
40	Fieldcote Memorial Park & Museum - Child	\$ 2.65	\$ 2.88	Y	8.3%	"
41	Fieldcote Memorial Park & Museum - Infant	Free	Free		n/a	
42	Fieldcote Memorial Park & Museum - Family	\$ 10.62	\$ 11.95	Y	12.5%	Increasing above 3% to reflect impact of free admission for Hamilton Library card holders. Those paying this fee now are increasingly tourists not residents. Matching market rates
43	Griffin House - Adult	Free	Free	Y	N/A	
44	Griffin House - Senior	Free	Free	Y	N/A	
45	Griffin House - Student/Youth	Free	Free	Y	N/A	
46	Griffin House - Child	Free	Free	Y	N/A	
47	Griffin House - Infant	Free	Free	Y	N/A	
MUSEUM SPECIAL EVENTS Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.						

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
48	Dundurn Castle Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Y	N/A	
49	Hamilton Military Museum				N/A	
50	Whitehern Historic House & Garden				N/A	
51	Battlefield House Museum & Park				N/A	
52	Hamilton Museum of Steam & Technology				N/A	
53	Hamilton Children's Museum				N/A	
54	Fieldcote Memorial Park & Museum				N/A	
	MUSEUM GROUP RATES General tour rates for Tour Operators, Group Leaders, Community Groups. Expenses incurred for specific programming may increase rate accordingly.					Group rates must be raised in lockstep with general admissions in order to maintain the appropriate level of discount.
55	Dundurn Castle - Adult	\$ 7.08	\$ 8.41	Y	18.8%	"
56	Dundurn Castle - Senior	\$ 7.08	\$ 8.41	Y	18.8%	"
57	Dundurn Castle - Youth	\$ 7.08	\$ 8.41	Y	18.8%	"
58	Dundurn Castle - Child	\$ 4.87	\$ 5.75	Y	18.2%	"
59	Dundurn Castle and Hamilton Military Museum - Adult	\$ 8.41	\$ 11.50	Y	36.8%	"
60	Dundurn Castle and Hamilton Military Museum - Senior	\$ 8.41	\$ 9.73	Y	15.8%	"
61	Dundurn Castle and Hamilton Military Museum - Youth	\$ -	\$ 9.73	Y	NEW	New - reinstating previously removed rate
62	Dundurn Castle and Hamilton Military Museum - Child	\$ -	\$ 6.19	Y	NEW	New - reinstating previously removed rates. Fee established to provide small discount over non-group general admission.
63	Hamilton Military Museum - Adult	\$ 3.10	\$ 3.10	Y	0.0%	Group rate maintained at 2019 level to maintain discount below general admission rate
64	Hamilton Military Museum - Senior	\$ 3.10	\$ 3.10	Y	0.0%	"
65	Hamilton Military Museum - Youth	\$ 3.10	\$ 3.10	Y	0.0%	"
66	Hamilton Military Museum - Child	\$ 2.65	\$ 2.88	Y	8.3%	Group rates must be raised in lockstep with general admissions in order to maintain the appropriate level of discount.
67	Dundurn National Historic Site: Guided tour of Grounds/Garden - Adult/Senior/Student	\$ 3.10	\$ 3.54	Y	14.3%	"
68	Dundurn National Historic Site: Guided tour of Grounds/Garden - Child	\$ 2.65	\$ 3.10	Y	16.7%	"
69	Whitehern Historic House & Garden - Adult	\$ 4.87	\$ 5.31	Y	9.1%	"
70	Whitehern Historic House & Garden - Senior	\$ 4.87	\$ 5.31	Y	9.1%	"
71	Whitehern Historic House & Garden - Youth	\$ 4.87	\$ 5.31	Y	9.1%	"
72	Whitehern Historic House & Garden - Child	\$ 3.98	\$ 4.20	Y	5.6%	"
73	Battlefield House Museum & Park - Adult	\$ 4.87	\$ 5.31	Y	9.1%	"

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
74	Battlefield House Museum & Park - Senior	\$ 4.87	\$ 5.31	Y	9.1%	"
75	Battlefield House Museum & Park - Youth	\$ 4.87	\$ 5.31	Y	9.1%	"
76	Battlefield House Museum & Park - Child	\$ 3.98	\$ 4.20	Y	5.6%	"
77	Hamilton Museum of Steam & Technology - Adult	\$ 4.87	\$ 5.31	Y	9.1%	"
78	Hamilton Museum of Steam & Technology - Senior	\$ 4.87	\$ 5.31	Y	9.1%	"
79	Hamilton Museum of Steam & Technology - Youth	\$ 4.87	\$ 5.31	Y	9.1%	"
80	Hamilton Museum of Steam & Technology - Child	\$ 3.98	\$ 4.20	Y	5.6%	"
81	Hamilton Children's Museum - Child	\$ 3.54	\$ 3.54	Y	0.0%	"
82	Fieldcote Memorial Park & Museum - Adult	\$ 2.65	\$ 2.88	Y	8.3%	"
83	Fieldcote Memorial Park & Museum - Senior	\$ 2.65	\$ 2.88	Y	8.3%	"
84	Fieldcote Memorial Park & Museum - Youth	\$ 2.65	\$ 2.88	Y	8.3%	"
85	Fieldcote Memorial Park & Museum - Child	\$ 2.21	\$ 2.43	Y	10.0%	"
	MUSEUM STUDENT AND YOUTH GROUP RATES Educational Program Rates - minimum rate of \$3.50 per student applies to programs 1 hour in length. Programs over 1 hour in length may include discount to hourly rate. Expenses incurred for specific programming may increase rate accordingly. Outreach Rates - Minimum flat rate.					
86	Dundurn Castle - Elementary School per hour/student	\$ 3.50	\$ 3.75	N	7.1%	Increasing to nearest \$0.25
87	Dundurn Castle - High School per hour/student	\$ 3.10	\$ 3.32	Y	7.1%	Increasing to nearest \$0.25 after HST applied
88	Dundurn Castle - Tour Only	\$ 5.31	\$ 5.75	Y	8.3%	"
89	Hamilton Military Museum - Elementary School per hr/student	\$ 3.50	\$ 3.75	N	7.1%	Increasing to nearest \$0.25
90	Hamilton Military Museum - High School per hr/student	\$ 3.10	\$ 3.32	Y	7.1%	Increasing to nearest \$0.25 after HST applied
91	Hamilton Military Museum - Tour Only	\$ 2.65	\$ 2.88	Y	8.5%	"
92	Evening Tour After 5:00 pm (Dundurn and Military)	\$ 309.73	\$ 309.73	Y	0.0%	This is a per group charge. Reflects additional costs of evening programming and increasing demand for this service
93	Evening Tour After 5:00 pm Additional Staff (Dundurn and Military)	\$ 141.59	\$ 150.44	Y	6.3%	This is a per group charge. Charge added for larger groups (i.e. for each additional 15 visitors)
94	Whitehern Historic House & Garden - Elementary School per hr/student	\$ 3.50	\$ 3.75	N	7.1%	Increasing to nearest \$0.25
95	Whitehern Historic House & Garden - High School per hr/student	\$ 3.10	\$ 3.32	Y	7.1%	Increasing to nearest \$0.25 after HST applied
96	Whitehern Historic House & Garden - Tour Only	\$ 4.42	\$ 4.65	Y	5.1%	"
97	Battlefield House Museum & Park - Elementary School per hr/student	\$ 3.50	\$ 3.75	N	7.1%	Increasing to nearest \$0.25
98	Battlefield House Museum & Park - High School per hr/student	\$ 3.10	\$ 3.32	Y	7.1%	Increasing to nearest \$0.25 after HST applied
99	Battlefield House Museum & Park - Tour Only	\$ 4.42	\$ 4.65	Y	5.1%	"
100	Hamilton Museum of Steam & Technology - Elementary School per hr/student	\$ 3.50	\$ 3.75	N	7.1%	Increasing to nearest \$0.25
101	Hamilton Museum of Steam & Technology - High School per hr/student	\$ 3.10	\$ 3.32	Y	7.1%	Increasing to nearest \$0.25 after HST applied
102	Hamilton Museum of Steam & Technology - Tour Only	\$ 4.42	\$ 4.65	Y	5.1%	"

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#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
103	Hamilton Children's Museum - Elementary School per hr/student	\$ 3.50	\$ 3.75	N	7.1%	Increasing to nearest \$0.25
104	Fieldcote Memorial Park & Museum - Elementary School per hr/student	\$ 3.50	\$ 3.75	N	7.1%	"
105	Fieldcote Memorial Park & Museum - High School per hr/student	\$ 3.10	\$ 3.32	Y	7.1%	Increasing to nearest \$0.25 after HST applied
106	Griffin House - Elementary School per hr/student	\$ 3.50	\$ 3.75	N	7.1%	Increasing to nearest \$0.25
107	Griffin House - High School per hr/student	\$ 3.10	\$ 3.32	Y	7.1%	Increasing to nearest \$0.25 after HST applied
108	Hamilton Civic Museum Outreach Lecture	\$ 150.44	\$ 154.87	Y	2.9%	Guideline increase, rounded to the nearest dollar after HST applied
109	Hamilton Civic Museum Outreach Program- Elementary Flat rate	\$ 150.44	\$ 175.00	N	16.3%	Increasing to match increasing costs of program
110	Hamilton Civic Museum Outreach Program	\$ 150.44	\$ 154.87	Y	2.9%	Guideline increase, rounded to the nearest dollar after HST applied
MUSEUM MEMBERSHIPS (annual)						
111	Hamilton Museum of Steam & Technology - Organizational per person	\$ 13.27	\$ 13.27	Y	0.0%	Base level of membership kept low. Higher payments encouraged. Difference shown as donation and transferred to reserve.
112	Fieldcote Memorial Park & Museum - Youth	\$ 11.50	\$ -		-100.0%	Delete - Recommending simplifying membership process based on consultation with museum supporters. No loss of revenue anticipated.
113	Fieldcote Memorial Park & Museum - Individual	\$ 21.24	\$ 21.24	Y	0.0%	Base level of membership kept low. Higher payments encouraged. Difference shown as donation and transferred to reserve.
114	Fieldcote Memorial Park & Museum - Family	\$ 30.97	\$ 30.97	Y	0.0%	"
115	Fieldcote Memorial Park & Museum - Supporting	\$ 101.77	\$ -		-100.0%	Delete - Recommending simplifying membership process based on consultation with museum supporters. No loss of revenue anticipated.
116	Fieldcote Memorial Park & Museum - Benefactor	\$ 256.64	\$ -		-100.0%	Delete - Recommending simplifying membership process based on consultation with museum supporters. No loss of revenue anticipated.
117	Fieldcote Memorial Park & Museum - Patron	\$ 508.85	\$ -		-100.0%	Delete - Recommending simplifying membership process based on consultation with museum supporters. No loss of revenue anticipated.
MUSEUM CHILD BIRTHDAY PARTIES Package rate will fluctuate according to client needs (i.e. program, craft, food, etc.) Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.						
118	Dundurn Castle - Package per person	\$ 15.93	\$ 16.37	Y	2.8%	Guideline increase, rounded to the nearest dollar after HST applied
119	Whitehern Historic House & Garden - Package per person	\$ 15.93	\$ 16.37	Y	2.8%	"
120	Battlefield House Museum & Park - Package per person	\$ 15.93	\$ 16.37	Y	2.8%	"

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
121	Hamilton Museum of Steam & Technology - Package per person	\$ 15.93	\$ 16.37	Y	2.8%	"
122	Hamilton Children's Museum - Package per person	\$ 15.93	\$ -		-100.0%	Delete - Recommending simplifying membership process based on consultation with museum supporters. No loss of revenue anticipated.
123	Fieldcote Memorial Park & Museum - Package per person	\$ 15.93	\$ 16.37	Y	2.8%	Guideline increase, rounded to the nearest dollar after HST applied
	MUSEUM RENTAL RATES (Social and Corporate) Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.					Have been increasing above recommended increases for several years to slowly approach market rates
124	Ancaster Old Town Hall	\$ 36.28	\$ 44.25	Y	22.0%	"
125	The Coach House at Dundurn - hourly rate	\$ 39.82	\$ 44.25	Y	11.1%	"
126	Dundurn Pavilion (Outdoor)	\$ 115.04	\$ 132.74	Y	15.4%	"
127	The Stable at Whitehern - hourly rate	\$ 39.82	\$ 44.25	Y	11.1%	"
128	The Woodshed at HMST - hourly rate	\$ 39.82	\$ 44.25	Y	11.1%	"
129	"The Party Room" at Children's Museum - hourly rate	\$ 44.25	\$ 48.67	Y	10.0%	"
130	Private Rental Hamilton Children's Museum - hourly rate	\$ 128.32	\$ 137.17	Y	6.9%	"
131	Fieldcote Memorial Park & Museum Meeting Room - hourly rate	\$ 39.82	\$ 44.25	Y	11.1%	"
132	Battlefield Pavilion	\$ 88.50	\$ 97.35	Y	10.0%	"
133	Battlefield Pavilion (with use of kitchenette)	\$ 115.04	\$ 132.74	Y	15.4%	"
134	Grandview at Battlefield Park - hourly rate	\$ 39.82	\$ 44.25	Y	11.1%	"
135	Premium for rentals involving alcohol consumption	\$ 486.73	\$ 500.02	Y	2.7%	"
	MUSEUM RENTAL RATES - USE OF GROUNDS Discounts are made available to not-for-profit and community-based organizations.					Increasing to recommended 3%. Some variation to round to nearest \$1.00
136	Dundurn Castle - Outdoor or Cockpit	\$ 526.55	\$ 553.09	Y	5.0%	"
137	Whitehern Historic House & Garden - Outdoor	\$ 340.71	\$ 354.00	Y	3.9%	"
138	Battlefield House Museum & Park - Outdoor	\$ 340.71	\$ 354.00	Y	3.9%	"
139	Hamilton Museum of Steam & Technology - Outdoor	\$ 340.71	\$ 354.00	Y	3.9%	"
140	Fieldcote Memorial Park & Museum - Outdoor	\$ 526.55	\$ 553.09	Y	5.0%	"
141	Fieldcote Memorial Park and Museum - 1/2 day rate	\$ -	\$ 353.98	Y	NEW	
142	Evening Grounds Use After 5:00pm (All sites)	\$ 619.47	\$ 619.47	Y	0.0%	Fee at market rate. Increasing fee would lead to reduced programming and net loss of revenue.
143	Dundurn parking lot- minimum rate	\$ 221.24	\$ 243.36	Y	10.0%	Increasing to match market rate
	COMMERCIAL PHOTOGRAPHY - USE OF GROUNDS					
144	Ancaster Old Town Hall	\$ 163.72	\$ 168.14	Y	2.7%	Increasing to recommended 3%. Some variation to round to nearest \$1.00
145	Dundurn National Historic Site	\$ 163.72	\$ 168.14	Y	2.7%	"
146	Whitehern Historic House & Garden	\$ 163.72	\$ 168.14	Y	2.7%	"

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
147	Battlefield House Museum & Park	\$ 163.72	\$ 168.14	Y	2.7%	"
148	Hamilton Museum of Steam & Technology	\$ 163.72	\$ 168.14	Y	2.7%	"
149	Fieldcote Memorial Park & Museum	\$ 163.72	\$ 168.14	Y	2.7%	"
	COMMERCIAL FILM RATES					
150	Site Supervisor - hourly rate	\$ 88.50	\$ 110.62	Y	25.0%	Have been increasing above recommended increases for several years to slowly approach market rates
151	Additional monitoring - staff hourly rate	\$ 88.50	\$ 110.62	Y	25.0%	"
152	Hourly rate, in addition to staff hourly rate (above), for outside business hours or after eight (8) hours	\$ 44.25	\$ 53.10	Y	20.0%	"
153	Hourly rate for Site Supervision; midnight - 8am, Saturdays, Sundays & all Stat Holidays	\$ 163.72	\$ 163.72	Y	21.6%	New rate to cover overtime and stat holiday costs for staff
154	Filming rate per exterior location per day (including setup, shooting and take down days). Note: there may be multiple locations per premises	\$ 575.22	\$ 707.98	Y	23.1%	Increasing to match market rate
155	Filming rate per interior location per day (including setup, shooting and take down days). Note: there may be multiple locations per premises Note: interior filming is not permitted in National Historic Sites (NHS). Other restrictions in other non-NHS or non-heritage spaces will apply	\$ 1,504.42	\$ 1,769.96	Y	17.7%	"
156	Use of part or all of parking lot for film per day	\$ 1,106.19	\$ 1,327.43	Y	20.0%	"
157	Research or Curatorial fee per day	\$ 442.48	\$ 530.97	Y	20.0%	"
158	Retaining set-up on non-filming days	\$ -	\$ 88.50	Y	NEW	New fee for 2020
	Hamilton Film Office Administration Fees					
	All Student Productions will be exempt from any permit fees					
159	For Profit Productions - Administration Fee	\$ 54.87	\$ 56.64	Y	3.2%	Guideline increase, rounded to the nearest dollar after HST applied
160	Non-Profit Productions - Administration Fee	\$ 27.43	\$ 28.32	Y	3.2%	"
161	Surcharge on City services and/or location	\$ -	Fees as Negotiated	Y	NEW	New fee for 2020

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Tourism

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Tourism-Oriented Directional Signs (TODS) - 2' x 8'	\$ 168.30	\$ 168.30	Y	0.0%	Fees set by the province
2	Tourism-Oriented Directional Signs (TODS) - 1.5' x 6'	\$ 132.60	\$ 132.60	Y	0.0%	"
3	Tourism-Oriented Directional Signs (TODS) - 1' x 4'	\$ 66.30	\$ 66.30	Y	0.0%	"
4	Tourism-Oriented Directional Signs (TODS) - 1' x 5'	\$ 76.50	\$ 76.50	Y	0.0%	"
LOGO Program - LINC & Redhill Parkway Road Signage Fees:						
5	- Mainlines/Ramps	\$ 2,500.00	\$ 2,500.00	Y	0.0%	Fees set by the province
6	- Trailblazing	\$ 200.00	\$ 200.00	Y	0.0%	"
Visitors Centre Room Rental Rates (Social and Corporate)						
Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.						
7	Tourism Visitor Centre - daytime hourly rate	\$ 36.28	\$ 38.05	Y	4.9%	Guideline increase, rounded to the nearest dollar after HST applied
8	Premium for rentals involving alcohol consumption	\$ 502.65	\$ 517.70	Y	3.0%	"
9	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various	Various	Y	N/A	Set at Fair Market Value and to match similar fee for "Museum Special Events"

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Dog Licences

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Dog Licences - Standard Rate						
1	- spayed/neutered or under 6 months of age	\$ 34.00	\$ 34.00	N	0.0%	recommending capping this fee. This fee has increased a dollar every year since 2011, and the seniors have not increased in the last 4-5 years. Many customer complaints in regards to increase each year for regular rate and not the seniors.
2	- over six months not spayed/neutered	\$ 70.00	\$ 72.00	N	2.9%	raised rate recommended 2.9% - due to encouraging people to fixing their pets as well as unaltered dogs are typically the ones we are dealing with regarding bites/running at large - rounded to nearest dollar
Dog Licences - Senior / Disability Rate						
3	- spayed/neutered or under 6 months of age	\$ 15.00	\$ 16.00	N	6.7%	raised rate recommended 3% - this rate has remained the same for past 4-5 years, raising to lower discrepancy between senior/regular rates. - Guideline increase, rounded to nearest dollar
4	- over six months not spayed/neutered	\$ 38.00	\$ 39.00	N	2.6%	Guideline increase, rounded to nearest dollar
5	Dog Licences - Dangerous or Potentially Dangerous Dog	\$ 168.00	\$ 336.00	N	100.0%	recommending increase due to industry standard for dangerous dog rates
6	Replacement Tag Fee	\$ 4.42	\$ 4.42	Y	0.0%	Recommend no increase - want to encourage compliance with by-law by keeping tag on dog to ensure it can be traced and returned home vs. coming into shelter and increasing shelter costs
7	Late Payment Fee	\$ 17.70	\$ 17.70	Y	0.0%	Recommend no increase - late fee highest by industry standards
8	Flat Rate Licence (grandfathered fee)	\$ 118.00	\$ 121.00	N	2.5%	Guideline increase, rounded to the nearest dollar
9	Valid Licence in another Municipality where the owner has moved to the City of Hamilton within 30 days	\$ 13.00	\$ 14.00	N	7.7%	Guideline increase, rounded to the nearest dollar
Leash Free Fee of \$1.00 is included/charged for every licence sold.						

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Parking & School Crossing - Hamilton Municipal Parking System

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	On-Street Parking Permits	\$ 87.61	\$ 90.26	Y	3.0%	Guideline increase, rounded to the nearest dollar after HST applied
2	Status of Agreement Inquiries (Front Yard Parking)	\$ 57.52	\$ 59.29	Y	3.1%	"
	Residential Boulevard Parking (Front Yard Parking)					
3	Teranet Registration	\$ 89.40	\$ 92.08	N	3.0%	Fee Set by the province
4	Processing Fee	\$ 265.49	\$ 273.45	Y	3.0%	Based on benchmark review of other municipalities
5	Annual Admin Fee	\$ 10.00	\$ 10.30	Y	3.0%	Set fee & terms as per registered agreement
6	Encroachment Insurance	\$ 10.00	\$ 10.30	Y	3.0%	"
	Commercial Boulevard Parking					
7	Registration	\$ 50.00	\$ 50.00	N	0.0%	Fee Set by the province
8	Processing Fee	\$ 332.74	\$ 342.47	Y	2.9%	Guideline increase, rounded to the nearest dollar after HST applied
9	Encroachment Insurance	\$ 10.00	\$ 10.30	Y	3.0%	Set fee & terms as per registered agreement
10	Fee/space (first two spaces)	\$ 100.88	\$ 103.54	Y	2.6%	Guideline increase, rounded to the nearest dollar after HST applied
11	Fee/space (remaining spaces)	\$ 50.44	\$ 52.21	Y	3.5%	"
12	Access Permit Application	\$ 115.00	\$ 137.00	N	19.1%	Phase in cost recovery over 4 years (2018 as Year 1)
13	On street patio application fee	\$ 400.00	\$ 650.00	Y	62.5%	Fee approved in 2017, PED 16119 but omitted in User fees by-law. Increased to reflect market value
	Occupation of Public/Metered Parking Spaces (pre payment required)					
14	Single Space Per Day	\$ -	\$ 22.00	Y	NEW	New fee
15	Each Additional Day Up To 6 Consecutive Days Per Space	\$ -	\$ 11.00	Y	NEW	New fee
16	Weekly Consecutive Rate Per Space	\$ -	\$ 80.00	Y	NEW	New fee
17	Monthly Consecutive Rate Per Space	\$ -	\$ 226.00	Y	NEW	New fee
18	Inspection Fee for the Review of Business Licences	\$ 31.86	\$ 32.74	Y	2.8%	Guideline increase, rounded to the nearest dollar after HST applied
	Administrative Penalty System (APS)**					
19	MTO Search	\$ 12.00	\$ 12.39	Y	3.3%	Increasing by 3% then rounding to nearest \$
20	Late Payment	\$ 25.00	\$ 25.66	Y	2.6%	Increasing by 3% then rounding to nearest \$
21	Fail to Attend Hearing	\$ 50.00	\$ 100.00	Y	100.0%	Aligns with fee for Fail to attend with APS process under LBS and Parking
22	Plate Denial	\$ 22.00	\$ 23.00	Y	4.6%	Increasing by 3% then rounding up to nearest dollar. Note \$20 of this fee is not collected by CoH. Net fee for City is \$3.00

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Parking & School Crossing - Hamilton Municipal Parking System

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
23	Mail Issuance (New)	\$ -	\$ 13.00	Y	NEW	Proposed new fee in preparation for mail issuance of Parking Penalty Notices for future need/process
* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.						

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: General: Planning Act Fees

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
	Cost Recovery on City-supported applications appealed to the Ontario Municipal Board					
1	Where an application approved by Council of the City of Hamilton is appealed to the Ontario Municipal Board, the applicant/respondent shall pay any and all costs incurred by the City to support the applicant/respondent at a hearing, including but not limited to the legal costs for in-house or retained counsel, the costs for City staff (not including Planning & Economic Development staff) and the costs of consultants and witnesses. Accordingly, applicants shall submit a completed Cost Acknowledgment Agreement, in a form as prescribed by the General Manager of Planning & Economic Development, together with their application.	Full cost Recovery	Full cost Recovery	N	N/A	Fee set at 100% cost recovery

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Adult Services						
1	Adult Entertainment Parlour	\$ 6,030.00	\$ 6,211.00	N	3.0%	Guideline increase, rounded to the nearest dollar
2	Adult Entertainment Parlor Attendant	\$ 501.00	\$ 516.00	N	3.0%	"
3	Adult Entertainment Parlour Operator/Manager	\$ 1,768.00	\$ 1,821.00	N	3.0%	"
4	Adult Film Theatre	\$ 3,727.00	\$ 3,839.00	N	3.0%	"
5	Adult Video Store Class A	\$ 3,727.00	\$ 3,839.00	N	3.0%	"
6	Adult Video Store Class B	\$ 386.00	\$ 398.00	N	3.1%	"
7	Body Rub Parlour Owner	\$ 9,486.00	\$ 9,771.00	N	3.0%	"
8	Body Rub Parlour Attendant	\$ 501.00	\$ 516.00	N	3.0%	"
9	Body Rub Parlour Operator/Manager	\$ 1,422.00	\$ 1,465.00	N	3.0%	"
10	Tobacco & Electronic Cigarettes	\$ 435.00	\$ 448.00	N	3.0%	"
Accommodations						
11	Bed and Breakfast	\$ 257.00	\$ 265.00	N	3.1%	"
12	Motels and Hotels	\$ 184.00	\$ 190.00	N	3.3%	"
13	Lodging House	\$ 489.00	\$ 504.00	N	3.1%	"
14	Residential Care Facility (4-10 Residents)	\$ 673.00	\$ 693.00	N	3.0%	"
15	Residential Care Facility (11 or more Residents)	\$ 961.00	\$ 990.00	N	3.0%	"
Mobile						
16	Mobile Sign leasing or renting	\$ 307.00	\$ 316.00	N	2.9%	"
17	Hawker/Peddler (motorized vehicle)	\$ 354.00	\$ 365.00	N	3.1%	"
18	Seasonal Food Vendor	\$ 379.00	\$ 390.00	N	2.9%	"
19	Limousines (owner)	\$ 643.00	\$ 662.00	N	3.0%	"
20	Limousines (driver)	\$ 75.00	\$ 77.00	N	2.7%	PED17201 updated Nov 2017 indicates no financials ; classification previously existed but was not included in the User Fee & Charges Bylaw
21	Taxi cab owner (private) (Renewal)	\$ 642.00	\$ 661.00	N	3.0%	Guideline increase, rounded to the nearest dollar
22	Taxi cab owner (private) (New)	\$ 4,651.00	\$ 4,791.00	N	3.0%	"
23	Taxi cab owner (transfer)	\$ 817.00	\$ 842.00	N	3.1%	"
24	Taxi cab Broker	\$ 1,102.00	\$ 1,135.00	N	3.0%	"
25	Taxi cab Driver	\$ 104.00	\$ 107.00	N	2.9%	"
26	Transient Trader (3 month period)	\$ 694.00	\$ 715.00	N	3.0%	"
27	Auctioneer	\$ 285.00	\$ 294.00	N	3.2%	"
Food Service Vehicles:						
28	Class A	\$ 379.00	\$ 390.00	N	2.9%	"
29	Class B	\$ 379.00	\$ 390.00	N	2.9%	"
30	Class C	\$ 349.00	\$ 359.00	N	2.9%	"

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
31	Food Service Vehicles (Four day)	\$ 99.00	\$ 102.00	N	3.0%	"
32	Food Service Vehicles (Park Permit)	\$ 208.00	\$ 214.00	N	2.9%	"
	Services					
	Eating Establishments:					
33	Bars and Nightclubs	\$ 315.00	\$ 324.00	N	2.9%	"
34	Food Premises	\$ 181.00	\$ 186.00	N	2.8%	"
35	Restaurant with Liquor Service	\$ 231.00	\$ 238.00	N	3.0%	"
	Public Garage:					
36	(A) Buying, Selling, Storing	\$ 257.00	\$ 265.00	N	3.1%	Guideline increase, rounded to the nearest dollar
37	(B1) Combined Engine & Body Work	\$ 257.00	\$ 265.00	N	3.1%	"
38	(B2) Engine Work	\$ 257.00	\$ 265.00	N	3.1%	"
39	(B3) Body Work	\$ 257.00	\$ 265.00	N	3.1%	"
40	(C) Service Station	\$ 257.00	\$ 265.00	N	3.1%	"
41	(D) Parking Lot	\$ 257.00	\$ 265.00	N	3.1%	"
42	(E) Car Wash Only	\$ 257.00	\$ 265.00	N	3.1%	"
43	Public Halls	\$ 361.00	\$ 372.00	N	3.0%	"
44	Pay Day Loan Businesses	\$ 796.00	\$ 820.00	N	3.0%	"
45	Kennels, Pet Shops	\$ 255.00	\$ 263.00	N	3.1%	"
46	Personal Aesthetic Services Facility	\$ 185.00	\$ 191.00	N	3.2%	"
47	Personal Wellness Services Establishment	\$ 185.00	\$ 191.00	N	3.2%	"

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Places of Amusement						
48	Amusement Arcade	\$ 257.00	\$ 265.00	N	3.1%	Guideline increase, rounded to the nearest dollar
49	Amusement Rides	\$ 257.00	\$ 265.00	N	3.1%	"
50	Amusement Water	\$ 430.00	\$ 443.00	N	3.0%	To meet industry needs. Based on Cost Recovery.
51	Billiard / Bagatelle Tables	\$ 257.00	\$ 265.00	N	3.1%	Guideline increase, rounded to the nearest dollar
52	Bingo Parlour	\$ 257.00	\$ 265.00	N	3.1%	"
53	Bowling Alley	\$ 257.00	\$ 265.00	N	3.1%	"
54	Carnival	\$ 257.00	\$ 265.00	N	3.1%	"
55	Circus	\$ 257.00	\$ 265.00	N	3.1%	"
56	Motor Vehicle Race Track	\$ 257.00	\$ 265.00	N	3.1%	"
57	Other	\$ 257.00	\$ 265.00	N	3.1%	"
58	Proprietary Club	\$ 257.00	\$ 265.00	N	3.1%	"
59	Roller Skating Rink	\$ 257.00	\$ 265.00	N	3.1%	"
60	Skateboarding, BMX bikes	\$ 257.00	\$ 265.00	N	3.1%	"
Used Goods Services						
61	Antique Market/Flea Market	\$ 257.00	\$ 265.00	N	3.1%	"
62	Pawn Broker	\$ 430.00	\$ 443.00	N	3.0%	"
63	Precious Metals & Jewellery Dealers	\$ 430.00	\$ 443.00	N	3.0%	"
64	Salvage Yard	\$ 430.00	\$ 443.00	N	3.0%	"
65	Second-hand Shop	\$ 491.00	\$ 506.00	N	3.1%	"
Trade Licence Contractor						
66	Building Repair	\$ 275.00	\$ 283.00	N	2.9%	"
67	Plumbing	\$ 275.00	\$ 283.00	N	2.9%	"
68	Heating, Ventilation & Air Conditioning	\$ 275.00	\$ 283.00	N	2.9%	"
69	Drain Repair	\$ 275.00	\$ 283.00	N	2.9%	"
70	Sprinkler and Fire Protection Installer	\$ 275.00	\$ 283.00	N	2.9%	"
Trade Licence Masters						
71	Building Repair	\$ 162.00	\$ 167.00	N	3.1%	"
72	Plumbing	\$ 162.00	\$ 167.00	N	3.1%	"
73	Heating, Ventilation & Air Conditioning	\$ 162.00	\$ 167.00	N	3.1%	"
74	Drain Repair	\$ 162.00	\$ 167.00	N	3.1%	"
75	Sprinkler and Fire Protection Installer	\$ 162.00	\$ 167.00	N	3.1%	"
Other Fees						
76	Daily fee for spare taxicabs	\$ 26.55	\$ 27.43	Y	3.3%	Guideline increase, rounded to the nearest dollar

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
77	Taxi cab (limited interest agreement)	\$ 81.00	\$ 83.00	N	2.5%	Guideline increase, rounded to the nearest dollar
78	Taxi cab Priority list	\$ 99.11	\$ 101.77	Y	2.7%	Guideline increase, rounded to the nearest dollar
79	Taxi cab accessible priority list	\$ 51.33	\$ 53.10	Y	3.4%	"
80	Annual spare taxicab inspection fee	\$ 172.57	\$ 177.88	Y	3.1%	Guideline increase, rounded to the nearest dollar after HST applied
81	Exam/Processing Fee	\$ 53.98	\$ 55.75	Y	3.3%	"
82	Wheel chair accessible Taxi cab	\$ 10.00	\$ -	N	-100.0%	Fee removed.
83	Administration fee - applications / amendments	\$ 66.37	\$ 68.14	Y	2.7%	Guideline increase, rounded to the nearest dollar after HST applied
84	Licence re-instatement fee (late fee)	\$ 280.53	\$ 289.38	Y	3.2%	Guideline increase, rounded to the nearest dollar
85	Photo ID Card	\$ 17.70	\$ 18.58	Y	5.0%	Guideline increase, rounded to the nearest dollar after HST applied
86	Licence certificate replacement	\$ 17.70	\$ 18.58	Y	5.0%	"
87	Licence plate replacement	\$ 76.11	\$ 78.76	Y	3.5%	"
88	Appeal to Hamilton Licensing Tribunal	\$ 150.44	\$ 154.87	Y	2.9%	"
89	Municipal consent for new liquor licence applications and extensions	\$ 183.19	\$ 188.50	Y	2.9%	"
90	Corporate Profile Report, Deed & Abstract Reports	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fees set at 100% cost recovery
91	Failure to fulfil conditions imposed by the Issuer of Licenses or the Licensing Tribunal	\$ 103.54	\$ 107.08	Y	3.4%	Guideline increase, rounded to the nearest dollar after HST applied
92	Special Occasions Permit - Administration Fee	\$ 78.76	\$ 81.42	Y	3.4%	"
93	Application for Temporary Occupancy	\$ 750.00	\$ 772.57	Y	3.0%	"
Personal Transportation Provided						
94	Class A: Fleet of 100 or more vehicles	\$ 51,000.00	\$ 52,530.00	N	3.0%	Guideline increase, rounded to the nearest dollar
95	Class B: Fleet of 25-99 vehicles	\$ 20,400.00	\$ 21,012.00	N	3.0%	"
96	Class C: Fleet of 1-24 vehicles	\$ 5,100.00	\$ 5,253.00	N	3.0%	"
97	Per Trip Fee (Transaction fee per class A-C)	\$ 0.06	\$ 0.06	Y	0.0%	No increase

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - General Fees

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Discharge of Firearms By-law						
1	a) Exemption permit application fee for the discharge of recreational firearms or bows	\$ 113.00	\$ 116.84	Y	3.4%	Guideline increase, rounded to the nearest dollar after HST applied
2	b) Renewal fee	\$ 20.35	\$ 21.25	Y	4.4%	"
Certificate of Compliance						
3	a) Single detached dwelling	\$ 287.61	\$ 296.46	Y	3.1%	Guideline increase, rounded to the nearest dollar after HST applied
4	b) A two, three or multiple unit dwelling	\$ 287.61	\$ 296.46	Y	3.1%	"
5	- plus additional fee for each additional dwelling unit in excess of the first	\$ 42.48	\$ 43.36	Y	2.1%	"
6	c) A lodging house	\$ 287.61	\$ 296.46	Y	3.1%	"
7	- plus additional fee per each permitted resident (required every 3 years)	\$ 31.86	\$ 32.74	Y	2.8%	"
8	d) All other buildings (Liquor licence)	\$ 287.61	\$ 296.46	Y	3.1%	"
9	- plus additional fee per each 100 square metres in excess of the first 100 square metres	\$ 17.70	\$ 18.58	Y	5.0%	"
10	e) Residential care facility (first time applications & change in ownership)	\$ 287.61	\$ 296.46	Y	3.1%	"
11	- plus additional fee per each permitted resident	\$ 32.74	\$ 33.63	Y	2.7%	"
12	f) Discharge of an Order - Non registered Order to Comply	\$ 287.61	\$ 296.46	Y	3.1%	"
13	g) Discharge of an Order - Registered Order To Comply	\$ 613.27	\$ 631.86	Y	3.0%	"
Fees charged for inspections carried out by the City resulting from non-compliance with any City by-law (except Vital Services By-law):						
Inspection demonstrating non-compliance when there has been an earlier incident of non-compliance:						
14	Initial	\$ 287.61	\$ 296.46	Y	3.1%	Guideline increase, rounded to the nearest dollar after HST applied
15	Subsequent	\$ 147.79	\$ 152.21	Y	3.0%	"
Note: an "incident of non-compliance" includes an inspection carried out by the City or by another enforcement agency demonstrating non-compliance.						
16	Vital services - Admin Fee	10% of total utility billings paid by the City	10% of total utility billings paid by the City	Y	0.0%	% recovery not changed. Increases would be incorporated into the utility billings
Noise by-Law Exemption:						
17	- Application received 60 days or more prior to the event	\$ 180.00	\$ 185.00	N	2.8%	Guideline increase, rounded to the nearest dollar
18	- Application received less than 60 days prior to the event	\$ 271.00	\$ 279.00	N	3.0%	"
19	Corporate Profile Report and Deed & Abstract Reports	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fees set at 100% cost recovery

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - General Fees

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
20	Application Fee for outdoor commercial patio exemption permits	\$ 510.00	\$ 525.00	N	2.9%	Guideline increase, rounded to the nearest dollar
21	Application Fee for any appeal to the Property Standards Committee	\$ 137.00	\$ 141.00	N	2.9%	"
22	Zoning Verification & Work Order Reports - Regular	\$ 118.00	\$ 122.00	N	3.4%	"
23	Zoning Verification & Work Order Reports - Express	\$ 180.00	\$ 185.00	N	2.8%	"
24	Fees charged by the City for costs incurred when its inspection powers under s. 436(2) of the Municipal Act, 2001 are exercised	Full Cost Recovery	Full Cost Recovery	N	N/A	Fees set at 100% cost recovery
25	Registration Fee - One Time Fee For Initial Registration of a Vacant Building	\$ 283.00	\$ 291.00	N	2.8%	Guideline increase, rounded to the nearest dollar
26	Vacant Building Fee - Annual Inspection Fee	\$ 707.96	\$ 729.20	Y	3.0%	Guideline increase, rounded to the nearest dollar after HST applied
27	Annual Fee for each additional vacant building on a property (inspection)	\$ 346.02	\$ 356.64	Y	3.1%	"
28	Vacant Building Quarterly Inspection Fee	\$ 283.19	\$ 292.03	Y	3.1%	"
29	Licensing Tribunal and Property Standards Committee decisions	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fees set at 100% cost recovery
Municipal Law Enforcement Contractor Services Administration:						
30	- Administration Fee for invoices less than or equal to \$600 (before tax)	\$ 95.58	\$ 98.23	Y	2.8%	Guideline increase, rounded to the nearest dollar after HST applied
31	- Administration Fee for invoices greater than \$600 (before tax)	\$ 215.04	\$ 221.24	Y	2.9%	"
32	- Administration Fee for requests for file review	\$ 35.40	\$ 36.28	Y	2.5%	"
33	Application Fee for outdoor commercial patio exemption permits	\$ 510.00	\$ 525.00	N	2.9%	Guideline increase, rounded to the nearest dollar
34	a) Inspection Fee	\$ 202.00	\$ 208.00	N	3.0%	Guideline increase, rounded to the nearest dollar
35	Paid Duty Municipal Law Enforcement	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fees set at 100% cost recovery

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Sign By-Law Fees

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
PERMITS FOR SIGNS						
SIGN TYPE						
	Mobile Sign					
1	- for 28 consecutive days	\$ 126.00	\$ 130.00	N	3.2%	Guideline increase, rounded to the nearest dollar
2	- for 14 consecutive days	\$ 85.00	\$ 88.00	N	3.5%	"
3	Mobile Sign advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 192.00	\$ 198.00	N	3.1%	"
4	Sidewalk Sign (per year)	\$ 98.00	\$ 101.00	N	3.1%	"
5	Banner (for 28 consecutive days)	\$ 98.00	\$ 101.00	N	3.1%	"
6	Banner advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 192.00	\$ 198.00	N	3.1%	"
7	Inflatable Sign (for 7 consecutive days)	\$ 98.00	\$ 101.00	N	3.1%	"
8	New Home Development Portable Sign (per year)	\$ 64.00	\$ 66.00	N	3.1%	"
9	Sign permit fee for any new permanent signs/per property per occasion	\$ 149.00	\$ 153.00	N	2.7%	"
10	Sign permit fee for changes to existing signs/per property per occasion	\$ 230.00	\$ 237.00	N	3.0%	"
11	Corrugated Plastic Sign (yearly permit fee per location per property)	\$ 149.00	\$ 153.00	N	2.7%	"
12	A-frame signs on sidewalks (permit fee for a three-year period)	\$ 154.00	\$ 159.00	N	3.2%	"
Digital Boards						
13	Annual Sign Permit Fee	\$ 2,000.00	\$ 2,000.00	Y	0.0%	
SIGN VARIANCE APPLICATION						
Sign variance fees appear under "Planning" Division						
ENFORCEMENT FEES						
14	Removal of an Unlawful Permanent Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 246.01	\$ 253.10	Y	2.9%	Guideline increase, rounded to the nearest dollar
15	Storage Charge for an Unlawful Permanent Sign - per sign/day	\$ 62.83	\$ 64.60	Y	2.8%	"
16	Removal of an Unlawful Mobile Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 246.01	\$ 253.10	Y	2.9%	"
17	Storage Charge for an Unlawful Mobile Sign - per sign/day	\$ 62.83	\$ 64.60	Y	2.8%	"
18	a) Inspection Fee	\$ 62.83	\$ 64.60	Y	2.8%	"
19	Storage Charge for an Unlawful Portable Sign - per sign/day	\$ 35.40	\$ 36.28	Y	2.5%	"
20	Storage Charge for an Unlawful Election Sign - per sign/day	\$ 35.40	\$ 36.28	Y	2.5%	"
21	Annual Inspection Fee (existing non-conforming overhanging signs)	\$ 106.19	\$ 109.73	Y	3.3%	"
Note: the permit fees for Ground Signs, Awnings, Canopies, Marquees, Parapet Signs, Projecting Signs, Wall Signs and Billboards appear under "Building Services - Building Permit Fees"						

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Lottery Licensing

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Lottery Licence Application Administration Fee	\$ 66.37	\$ 68.14	Y	2.7%	Guideline increase, rounded to nearest dollar after HST applied. Standardize Application Fees (same as admin fee on new license applications)
2	Lottery Licence Fee - Bingo (per event)	\$ 165.00	\$ 165.00	N	0.0%	Maximum fee allowed per Provincial guidelines
3	Lottery Licence Fee - Nevada	Up to maximum of 3% prize value	Up to maximum of 3% prize value	N	N/A	Fees set by the province
4	Lottery Licence Fee - Raffles	Up to maximum of 3% prize value	Up to maximum of 3% prize value	N	N/A	"
5	Lottery Licence Fee - Others	Varies by type and mandated by the province	Varies by type and mandated by the province	N	N/A	"

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Impound Fees (Standard Rate)						
1	Licensed Dog - 1st Offence	\$ 65.00	\$ 67.00	N	3.1%	Guideline increase, rounded to the nearest dollar
2	Licensed Dog - Subsequent Offence	\$ 175.00	\$ 180.00	N	2.9%	"
3	Unlicensed Dog - 1st Offence	\$ 104.00	\$ 107.00	N	2.9%	"
4	Unlicensed Dog - Subsequent Offence	\$ 175.00	\$ 180.00	N	2.9%	"
5	Dangerous or Potentially Dangerous Dog	\$ 589.00	\$ 648.00	N	10.0%	Increase to bring fees to market value
6	Cat (identified [1] and unidentified)	\$ 25.00	\$ 26.00	N	4.0%	Guideline increase, rounded to the nearest dollar
7	Cat (identified [1] and unidentified)- Subsequent Offence	\$ 40.00	\$ 41.00	N	2.5%	"
8	Multiple Small Domestic Animals (up to 6)	\$ 54.00	\$ 56.00	N	3.7%	"
9	Other Small Domestic Animal [2]	\$ 54.00	\$ 25.00	N	-53.7%	recommended reduced fee due to lack of claiming of these types of animals - only claim out about 1% of small domestic animals due to cost to replace cheaper than claim - also costs more for shelter to house animal long term vs. claiming at a reduced fee to owner
10	Snake or Reptile	\$ 56.00	\$ 25.00	N	-55.4%	"
11	Livestock - Small	\$ 134.00	\$ 138.00	N	3.0%	Guideline increase, rounded to the nearest dollar
12	Livestock - Large	\$ 284.00	\$ 293.00	N	3.2%	"
Impound Fees (Senior & Disabled Rate)						
13	Licensed Dog - 1st Offence	\$ 60.00	\$ 62.00	N	3.3%	Guideline increase, rounded to the nearest dollar
14	Licensed Dog - Subsequent Offence	\$ 94.00	\$ 97.00	N	3.2%	"
15	Unlicensed Dog - 1st Offence	\$ 94.00	\$ 97.00	N	3.2%	"
16	Unlicensed Dog - Subsequent Offence	\$ 153.00	\$ 158.00	N	3.3%	"
17	Dangerous or Potentially Dangerous Dog	\$ 589.00	\$ 648.00	N	10.0%	Increase to bring fees to market value
18	Cat (identified [1] and unidentified)	\$ 25.00	\$ 26.00	N	4.0%	Guideline increase, rounded to the nearest dollar
19	Cat (identified [1] and unidentified)- Subsequent Offence	\$ 35.00	\$ 36.00	N	2.9%	"
20	Multiple Small Domestic Animals (up to 6)	\$ 45.00	\$ 46.00	N	2.2%	"
21	Other Small Domestic Animal [2]	\$ 45.00	\$ 25.00	N	-44.4%	recommended reduced fee due to lack of claiming of these types of animals - only claim out about 1% of small domestic animals due to cost to replace cheaper than claim - also costs more for shelter to house animal long term vs. claiming at a reduced fee to owner
22	Snake or Reptile	\$ 52.00	\$ 25.00	N	-51.9%	"
23	Livestock - Small	\$ 120.00	\$ 132.00	N	10.0%	Increase to bring fees to market value
24	Livestock - Large	\$ 250.00	\$ 275.00	N	10.0%	Increase to bring fees to market value

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Live Surrender Fees - [3] (Standard Rate)						
25	Dog (unlicensed)	\$ 175.22	\$ 175.22	Y	0.0%	Recommend no increase in fee. Service fee needs to encourage humane surrendering not abandonment. Also following industry standards
26	Dog (licensed)	\$ 138.94	\$ 138.94	Y	0.0%	Lower rate is an incentive for licensing your pet
27	Cat (unregistered)	\$ 175.22	\$ 175.22	Y	0.0%	No increase, increasing it over 200.00 would encourage customers to go elsewhere or possibly dump their animals.
28	Cat (registered)	\$ 138.94	\$ 138.94	Y	0.0%	Lower rate is an incentive for licensing your pet
29	Litter (up to 6) - Canine or Feline	\$ 62.83	\$ 62.83	Y	0.0%	"
30	a) Inspection Fee	\$ 62.83	\$ 64.60	Y	2.8%	Guideline increase, rounded to the nearest dollar after HST applied
31	Rabbit (individual)	\$ 62.83	\$ 62.83	Y	0.0%	NEW FEE - added rabbit as own category due to the increase in surrenders received for 2019 year, double from previous year, recommend no guideline increase as want to prevent abandonment due to cost of surrender
32	Multiple Small Domestic Animals (up to 6)	\$ 62.83	\$ 62.83	Y	0.0%	Recommend no increase in fee. Service fee needs to encourage humane surrendering not abandonment. Also following industry standards
33	Small Livestock	\$ 115.93	\$ 119.47	Y	3.1%	Guideline increase, rounded to the nearest dollar after HST applied
Live Surrender Fees - [3] (Senior & Disabled Rate)						
34	Dog (unlicensed)	\$ 138.94	\$ 138.94	Y	0.0%	Recommend no increase in fee. Service fee needs to encourage humane surrendering not abandonment. Also following industry standards
35	Dog (licensed)	\$ 102.65	\$ 102.65	Y	0.0%	benefit for licensing your pet
36	Cat (not registered)	\$ 138.94	\$ 138.94	Y	0.0%	Recommend no increase in fee. Service fee needs to encourage humane surrendering not abandonment. Also following industry standards
37	Cat (registered)	\$ 102.65	\$ 102.65	Y	0.0%	benefit for licensing your pet
38	Litter (up to 6) - Canine or Feline	\$ 49.56	\$ 49.56	Y	0.0%	Recommend no increase in fee. Service fee needs to encourage humane surrendering not abandonment. Also following industry standards
39	Other Small Domestic Animal [4]	\$ 49.56	\$ 49.56	Y	0.0%	Recommend no increase in fee. Service fee needs to encourage humane surrendering not abandonment. Also following industry standards
40	Multiple Small Domestic Animals (up to 5)	\$ 49.56	\$ 49.56	Y	0.0%	"

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
41	Small Livestock	\$ 102.65	\$ 102.65	Y	0.0%	"
Cadaver Surrender Fees (Standard Rate)						
42	Dog	\$ 118.58	\$ 118.58	Y	0.0%	recommend no increase in fee, Service fee needs to prevent people from calling in animal as a stray/dumping deceased animal - also following industry standards
43	Dog - Small	\$ 52.21	\$ 52.21	Y	0.0%	"
44	Cat	\$ 53.10	\$ 53.10	Y	0.0%	"
45	Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 53.10	\$ 53.10	Y	0.0%	"
46	Other Small Domestic Animal [4]	\$ 53.10	\$ 53.10	Y	0.0%	"
47	Multiple Small Domestic Animals (up to 5)	\$ 53.10	\$ 53.10	Y	0.0%	"
48	Small Livestock	\$ 92.04	\$ 92.04	Y	0.0%	"

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
	Cadaver Surrender Fees (Senior & Disabled Rate)					added licensed/registered animals to this discount to encourage licensing and registration of pets. NEW FEE
49	Dog	\$ 92.04	\$ 92.04	Y	0.0%	recommend no increase in fee, Service fee needs to prevent people from calling in animal as a stray/dumping deceased animal - also following industry standards
50	Dog - Small	\$ 37.17	\$ 37.17	Y	0.0%	"
51	Cat	\$ 38.05	\$ 38.05	Y	0.0%	"
52	Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 38.05	\$ 38.05	Y	0.0%	"
53	Other Small Domestic Animal [4]	\$ 38.05	\$ 38.05	Y	0.0%	"
54	Multiple Small Domestic Animals (up to 5)	\$ 38.05	\$ 38.05	Y	0.0%	"
55	Small Livestock	\$ 59.29	\$ 59.29	Y	0.0%	"
	Boarding Fees (Standard Rate Per Day)					
56	Dog	\$ 17.00	\$ 18.00	N	5.9%	Guideline increase, rounded to the nearest dollar
57	Dangerous or Potentially Dangerous Dog	\$ 34.00	\$ 60.00	N	76.5%	increasing to match other boarding fee applied to dangerous/potentially dangerous dog due to increase risk to staff
58	Cat	\$ 12.00	\$ 13.00	N	8.3%	guideline increase, brought up to \$13.00
59	Other Small Domestic Animal	\$ 6.00	\$ 7.00	N	16.7%	guideline increase, brought up to \$7.00
60	Small Livestock	\$ 33.00	\$ 34.00	N	3.0%	guideline increase, rounded to nearest dollar
61	Large Livestock	\$ 55.00	\$ 57.00	N	3.0%	"
	Boarding Fee (Senior & Disable Rate - Per Day)					
62	Dog	\$ 11.00	\$ 12.00	N	9.1%	Guideline increase, brought up to even \$12.00
63	Dangerous or Potentially Dangerous Dog	\$ 34.00	\$ 60.00	N	76.5%	increasing to match other boarding fee applied to dangerous/potentially dangerous dog due to increase risk to staff
64	Cat	\$ 6.00	\$ 7.00	N	16.7%	guideline increase, brought up to \$7.00
65	Other Small Domestic Animal	\$ 6.00	\$ 7.00	N	16.7%	guideline increase, brought up to \$7.00
66	Small Livestock	\$ 17.00	\$ 18.00	N	5.9%	Guideline increase, rounded to the nearest dollar
67	Large Livestock	\$ 38.00	\$ 39.00	N	2.6%	"
	Trap Rentals					
68	Small Trap - Deposit	\$ 77.00	\$ -	N	-100.0%	removing fee - not renting traps
69	Large Trap - Deposit	\$ 105.00	\$ -	N	-100.0%	removing fee - not renting traps
70	Small or Large Trap - Rental (per day)	\$ 11.00	\$ -	Y	-100.0%	removing fee - not renting traps
71	Small or Large Trap - Trap delivery / set up	\$ 38.00	\$ -	Y	-100.0%	removing fee - not renting traps

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Miscellaneous						
72	Vietnamese Pot Bellied Pig Licence	\$ 39.00	\$ 40.00	N	2.6%	Guideline increase, rounded to the nearest dollar
73	Voluntary Cat Registration	\$ 13.00	\$ 15.00	N	15.4%	increasing by \$2.00 as this fee hasn't increased in many years
74	Quarantine per day - Dog	\$ 34.00	\$ 37.00	N	10.0%	Increase to bring fees to market value
75	Quarantine per day - Dangerous or Potentially Dangerous Dog	\$ 58.00	\$ 64.00	N	10.0%	Increase to bring fees to market value
76	Quarantine per day - Cat	\$ 24.00	\$ 26.00	N	10.0%	Increase to bring fees to market value
77	Hearing Fee re: Dangerous or Potentially Dangerous Dog	\$ 168.00	\$ 185.00	N	10.0%	Increase to bring fees to market value
78	Microchip implant	\$ 22.13	\$ 22.12	Y	0.0%	Fees need to align with Rabies Vaccines Clinic charge to avoid confusing the public. Fees need to be set at rate that is affordable to general public and encourage providing pets with identification. Set fee at 25.00 after HST. 22.13 before HST.
79	Wildlife removal from private trap - release on site	\$ 57.52	\$ 62.83	Y	10.0%	Increase to bring fees to market value
80	Wildlife removal from private trap - Euthanasia [5]	\$ 97.35	\$ 107.08	Y	10.0%	Increase to bring fees to market value
81	Pet Transport (Ambulance)	\$ 74.34	\$ 76.99	Y	3.6%	Guideline increase, rounded to the nearest dollar after HST applied
82	Cat Cardboard Carrier	\$ 5.31	\$ -	Y	-100.0%	recommend removing fee as these are not sold to the public - for internal use only/adoption promotion
83	Dog Leash	\$ 4.42	\$ -	Y	-100.0%	recommend removing fee as these are not sold to the public - for internal use only/adoption promotion
84	Poopbag Refill Bags	\$ 4.42	\$ 5.31	Y	20.0%	these had been removed a few years ago from fee schedule in error - putting back on fee schedule with guideline increase, rounded up to nearest dollar after HST applied
85	Admin Fee (e.g. for special billing arrangements)	\$ 28.32	\$ 30.09	Y	5.0%	Increase to bring fees to market value
86	Engraving (Urns)	\$ 10.62	\$ 11.50	Y	8.3%	Guideline increase, rounded to the nearest dollar after HST applied
87	Special Cremation Fee	\$ 131.86	\$ 135.40	Y	2.7%	"
88	Clay Paw Print	\$ 29.20	\$ 30.09	Y	3.0%	"
89	Painted Paw Print	\$ 44.25	\$ 46.02	Y	4.0%	"
90	Animal Assistance Fee - per hour	\$ 46.90	\$ 51.33	Y	10.0%	Increase to bring fees to market value
Animal Adoption Fees						
91	Dog/Puppy	\$ 254.87	\$ 262.83	Y	3.1%	Guideline increase, rounded up to the nearest dollar after HST applied
92	Dog Senior/Special Needs	\$25.66-\$76.11	\$26.43-\$78.39	Y	3.0%	"

2020 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
93	Cat/Kitten	\$ 153.10	\$ 157.52	Y	2.9%	"
94	Cat Senior/Special Needs	\$25.66-\$76.11	\$26.43-\$78.39	Y	3.0%	"
95	Small Domestic Animal/Bird/Other	\$5.31-101.77	\$5.47-104.82	Y	3.0%	"
96	Snake or Reptile	\$5.31-101.78	\$5.47-104.82	Y	3.0%	"
NOTES						
[1] Micro-chipped, engraved collar, tattooed, registered						
[2] Rabbits, rodents, song birds, etc.						
[3] Includes cremation						
[4] Excludes Fish - no charge						
[5] No Charge if animal fatally injured prior to capture or poses bona fide threat						
* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.						

2020 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Fire Department

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Triggering alarm not including testing alarm:						
1	4th or subsequent response in a 30 day period (property owner or individual responsible, where this can be determined)	\$ 511.55	\$ 526.90	N	3.0%	Guideline increase, rounded to nearest nickel
2	6th or subsequent response in a calendar year (property owner or individual responsible, where this can be determined)	\$ 511.55	\$ 526.90	N	3.0%	"
3	Testing alarm without notification to Fire Department (property owner)	\$ 731.55	\$ 753.50	N	3.0%	"
Responses for Motor vehicles						
4	Within City, for a motor vehicle owned by a person who does not reside in the City (motor vehicle owner) Fee per Fire Department vehicle for the 1st hour divided equally among motor vehicle owners if more than one motor vehicle	\$ 511.55	\$ 526.90	N	3.0%	Guideline increase, rounded to nearest nickel
5	- Each Additional Hour (In Half Hour Increments)	\$ 255.80	\$ 263.50	N	3.0%	"
Response for Open Air Burning						
6	Non-compliance with the Open Air Burning By-law including non-compliance with a permit issued under the By-law – second or subsequent response in a 12 month period (property owner) Fee per Fire Department vehicle for the 1st hour	\$ 511.55	\$ 526.90	N	3.0%	Guideline increase, rounded to nearest nickel
7	- Each Additional Hour (In Half Hour Increments)	\$ 255.80	\$ 263.50	N	3.0%	"
Response for Natural Gas Leaks						
8	Failure to obtain Utility Service Locate (property owner) Fee per Fire Department vehicle for the 1st hour	\$ 511.55	\$ 526.90	N	3.0%	Guideline increase, rounded to nearest nickel
9	- Each Additional Hour (In Half Hour Increments)	\$ 255.80	\$ 263.50	N	3.0%	"
Reports / Letters / File Searches						
10	Fire Department response report	\$ 41.02	\$ 42.26	Y	3.0%	Guideline increase, rounded to nearest nickel after HST applied
11	Clearance/status letter	\$ 36.90	\$ 38.00	N	3.0%	Guideline increase, rounded to nearest nickel
12	Outstanding work order file search	\$ 72.50	\$ 74.70	N	3.0%	"
13	Environmental property search	\$ 482.75	\$ 497.25	N	3.0%	"
Fire Routes						
14	Establishing new fire routes or reviewing existing fire routes	\$ 245.75	\$ 253.10	Y	3.0%	Guideline increase, rounded to nearest nickel after HST applied
Events						
15	Non-emergency stand-by for events (e.g. film events, demolition derbies) per vehicle	\$ 511.50	\$ 526.86	Y	3.0%	Guideline increase, rounded to nearest nickel after HST applied
16	Full cost recovery for crew	Full Cost Recovery	Full Cost Recovery	Y		
17	Approvals for pyrotechnic and firework displays and film shoot pyrotechnics	\$ -	\$ 320.00	Y	NEW	
18	Capacity cards upon request	\$ -	\$ 150.00	Y	NEW	

2020 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Fire Department

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Inspections of Residential Buildings						
19	Daycares – licensed	\$ 163.94	\$ 168.85	Y	3.0%	Guideline increase, rounded to nearest nickel after HST applied
20	Daycares – private home	\$ 68.23	\$ 70.31	Y	3.0%	"
21	Foster care homes with a capacity of less than or equal to 4	\$ 68.23	\$ 70.31	Y	3.0%	"
22	Group homes with a capacity of less than or equal to 4	\$ 68.23	\$ 70.31	Y	3.0%	"
23	Foster care homes with a capacity of more than 4	\$ 259.51	\$ 267.30	Y	3.0%	"
24	Group homes with a capacity of more than 4	\$ 259.51	\$ -		-100.0%	DELETE
25	Student housing, Bed & Breakfast, Lodging house	\$ 259.51	\$ 267.30	Y	3.0%	Guideline increase, rounded to nearest nickel after HST applied
26	Residential buildings with 1 dwelling	\$ 68.23	\$ 70.31	Y	3.0%	"
27	Residential buildings with 2 dwellings	\$ 327.79	\$ 337.61	Y	3.0%	"
28	Residential buildings with less than 4 stories and more than 2 dwelling units	\$ 573.54	\$ 590.75	Y	3.0%	"
29	Residential buildings with 4 - 6 stories	\$ 969.65	\$ 998.76	Y	3.0%	"
30	Residential buildings with 7 - 11 stories	\$ 1,132.70	\$ 1,166.68	Y	3.0%	"
31	Residential buildings with 12 - 18 stories	\$ 1,296.86	\$ 1,335.75	Y	3.0%	"
32	Residential buildings with more than 18 stories	\$ 1,637.35	\$ 1,686.46	Y	3.0%	"
Inspections of Non-Residential Buildings						
33	Non-residential buildings with less than 5 stories and less than 3,000 sq. ft per floor	\$ 259.51	\$ 267.30	Y	3.0%	Guideline increase, rounded to nearest nickel after HST applied
34	Non-residential buildings with less than 5 stories and 3,000 sq. ft to 5,000 sq. ft per floor	\$ 409.96	\$ 422.26	Y	3.0%	"
35	Non-residential buildings with less than 5 stories and more than 5,000 sq. ft per floor	\$ 546.59	\$ 563.01	Y	3.0%	"
36	Non-residential buildings with 5 or more stories and less than 3,000 sq. ft per floor	\$ 613.85	\$ 632.30	Y	3.0%	"
37	Non-residential buildings with 5 or more stories and 3,000 to 5,000 sq. ft per floor	\$ 723.85	\$ 745.62	Y	3.0%	"
38	Non-residential buildings with 5 or more stories and more than 5,000 sq. ft per floor	\$ 969.56	\$ 998.63	Y	3.0%	"
Other Inspections						
39	AGCO liquor licence – indoor	\$ 177.43	\$ 183.19	Y	3.2%	Guideline increase, rounded to nearest nickel after HST applied
40	AGCO liquor licence – patio	\$ 81.81	\$ 84.96	Y	3.8%	"
41	Municipal business licence	\$ 144.42	\$ 149.56	Y	3.6%	"
42	Open air burning	\$ 163.94	\$ 168.85	Y	3.0%	"
All Re-Inspections						
43	2nd or subsequent re-inspection	\$ 68.23	\$ 70.31	Y	3.0%	Guideline increase, rounded to nearest nickel after HST applied
Permits						
44	Family fireworks sale permit – store	\$ 204.91	\$ 211.06	Y	3.0%	Guideline increase, rounded to nearest nickel after HST applied

2020 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Fire Department

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
45	Family fireworks sale permit – trailer	\$ 409.65	\$ 421.95	Y	3.0%	"
46	Open air burning permit	\$ 10.00	\$ 25.00	N	150.0%	Full Cost Recovery
Risk and Safety Management Plan Reviews (RSMPs) for Propane Facilities						
47	Level 2 propane facility (propane volume > 5K water gallons) – first RSMP	\$ 2,880.13	\$ 2,966.55	Y	3.0%	Guideline increase, rounded to nearest nickel after HST applied
48	Level 2 propane facility (propane volume > 5K water gallons) – renewal RSMP	\$ 1,440.13	\$ 1,483.36	Y	3.0%	"
49	Level 2 propane facility (propane volume > 5K water gallons) – new RSMP resulting from modification or expansion of the propane facility	\$ 2,131.33	\$ 2,195.31	Y	3.0%	"
50	Level 1 propane facility (propane volume ≤ 5K water gallons) – all RSMPs	\$ 288.01	\$ 296.64	Y	3.0%	"
Extraordinary Costs						
51	Costs in addition to costs ordinarily incurred to eliminate an emergency or risk, preserve property or evidence, or to investigate, including but not limited to:	Full Cost Recovery	Full Cost Recovery		N/A	
	- renting equipment (e.g. specialized equipment);					
	- hiring contractors;					
	- hiring professional services (e.g. engineering services);					
	- using consumable materials (e.g. foam)					
	- replacing damaged equipment (e.g. bunker gear, firefighting hose); or					
	- purchasing materials (e.g. shoring lumber)					
52	Alternative Solutions Review for Ontario Fire Code	\$ -	\$ 803.00	Y	NEW	

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities

Division: Lodges and Ontario Works

Fee increase Effective Jan 1, 2020 unless otherwise indicated

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Macassa Lodge						
1	Day Program - All Day	\$ 22.08	\$ 22.75	N	3.0%	Guideline increase, user fee increase effective April 1, 2020
Wentworth Lodge						
2	Meals-on-Wheels	\$ 6.98	\$ 7.20	N	3.0%	Guideline increase, rounded to nearest nickel
Helping Hands Program						
3	Regular Cleaning (1 Hour Minimum)	\$ 9.65	\$ 9.95	N	3.1%	Guideline increase, rounded to nearest nickel
4	Heavy Cleaning (1 Hour Minimum) (Wall Washing, Window Cleaning, Rug Shampoo)	\$ 12.75	\$ 13.15	N	3.1%	"
5	Lawn Maintenance (1 Hour Minimum)	\$ 12.75	\$ 13.15	N	3.1%	"
6	Snow Shoveling (1 Hour Minimum)	\$ 12.75	\$ 13.15	N	3.1%	"
7	Lawn Crew Services (1 Hour Minimum)	\$ 18.05	\$ 18.60	N	3.0%	"
8	Snow Crew Services (1 Hour Minimum)	\$ 18.05	\$ 18.60	N	3.0%	"
9	Air Conditioner Install or Removal (1 Hour Minimum)	\$ 18.05	\$ 18.60	N	3.0%	"
10	Annual Administrative Fee	\$ 36.42	\$ 36.42	Y	0.0%	Since there is no guarantee of service, NOT applying increase to this fee.
* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.						

2020 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Chedoke Green Fees-Beddoe						
1	Monday to Thursday - 18 Holes	\$ 39.59	\$ 40.77	Y	3.0%	Fee increase as per Guideline
2	Fri/Sat/Sun/Holidays - 18 Holes	\$ 46.04	\$ 47.42	Y	3.0%	"
3	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 34.99	\$ 36.04	Y	3.0%	"
4	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 39.59	\$ 40.77	Y	3.0%	"
5	Junior (18&under) - after 11 am	\$ 25.78	\$ 26.55	Y	3.0%	"
6	Twilight - Monday to Thursday	\$ 27.62	\$ 28.45	Y	3.0%	"
7	Twilight - Fri/Sat/Sun/Holidays	\$ 32.22	\$ 33.19	Y	3.0%	"
8	9 Hole - Monday to Thursday	\$ 23.01	\$ 23.70	Y	3.0%	"
9	9 Hole - Fri/Sat/Sun/Holidays	\$ 25.78	\$ 26.55	Y	3.0%	"
10	9 Hole Senior (60&up) - Monday to Thursday	\$ 20.26	\$ 20.86	Y	3.0%	"
11	9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 22.10	\$ 22.76	Y	3.0%	"
12	Sunset - after 6pm	\$ 23.01	\$ 23.70	Y	3.0%	"
Chedoke Green Fees - Martin						
13	Monday to Thursday - 18 Holes	\$ 30.38	\$ 31.29	Y	3.0%	"
14	Fri/Sat/Sun/Holidays - 18 Holes	\$ 34.99	\$ 36.04	Y	3.0%	"
15	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 26.70	\$ 27.50	Y	3.0%	"
16	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 29.46	\$ 30.35	Y	3.0%	"
17	Junior (18&under) - after 11 am	\$ 20.26	\$ 20.86	Y	3.0%	"
18	Twilight - Monday to Thursday	\$ 21.17	\$ 21.81	Y	3.0%	"
19	Twilight - Fri/Sat/Sun/Holidays	\$ 24.86	\$ 25.60	Y	3.0%	"
20	9 Hole - Monday to Thursday	\$ 17.49	\$ 18.01	Y	3.0%	"
21	9 Hole - Fri/Sat/Sun/Holidays	\$ 19.33	\$ 19.91	Y	3.0%	"
22	9 Hole Senior (60&up) - Monday to Thursday	\$ 15.65	\$ 16.12	Y	3.0%	"
23	9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 16.57	\$ 17.07	Y	3.0%	"
24	Sunset - after 6pm	\$ 17.49	\$ 18.01	Y	3.0%	"
Chedoke Beddoe (only) Advantage Packs						
25	12 Rounds	\$ 433.20	\$ 446.20	Y	3.0%	"
26	24 Rounds	\$ 814.56	\$ 839.00	Y	3.0%	"
Chedoke Golf Memberships						
27	Beddoe & Martin - Adult - any day	\$ 1,836.82	\$ 1,891.92	Y	3.0%	"
28	Beddoe & Martin - Couples - any day	\$ 3,214.42	\$ 3,310.85	Y	3.0%	"
29	Beddoe & Martin - Junior (18 & under) - any day	\$ 460.36	\$ 474.17	Y	3.0%	"
30	Beddoe & Martin - Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 1,377.61	\$ 1,418.94	Y	3.0%	"
31	Beddoe & Martin - Weekday (excluding holidays)	\$ 1,377.61	\$ 1,418.94	Y	3.0%	"

2020 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
32	Martin-Adult	\$ 1,196.92	\$ 1,232.83	Y	3.0%	"
33	Martin-Couples	\$ 2,094.61	\$ 2,157.44	Y	3.0%	"
34	Martin-Junior (18 & under) - any day	\$ 322.24	\$ 331.91	Y	3.0%	"
35	Martin-Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 897.69	\$ 924.62	Y	3.0%	"
36	Martin-Weekday - excluding holidays	\$ 897.69	\$ 924.62	Y	3.0%	"
37	City Wide - Adult	\$ 2,388.35	\$ 2,460.00	Y	3.0%	"
38	City Wide - Couples	\$ 4,005.07	\$ 4,125.22	Y	3.0%	"
39	City Wide - Senior	\$ 1,736.99	\$ 1,789.10	Y	3.0%	"
40	City Wide - Weekday - excluding holidays	\$ 1,809.36	\$ 1,863.64	Y	3.0%	"
41	Intermediate Membership (19 - 34) - Any day	\$ 918.00	\$ 945.54	Y	3.0%	"
	Flex Pass - Chedoke - Beddoe					
	<i>Flex Pass Characteristics - ADULT</i>					
42	Activation Fee to Purchase Pass - One Time Fee	\$ 265.00	\$ 272.95	Y	3.0%	"
43	Peak Green Fee (25% off before 11am)	\$ 30.97	\$ 31.90	Y	3.0%	"
44	Non-Peak Green Fee (40% off)	\$ 24.78	\$ 25.52	Y	3.0%	"
45	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	N/A	"
	<i>Flex Pass Characteristics - SENIOR (60+)</i>					
46	Activation Fee to Purchase Pass - One Time Fee	\$ 225.00	\$ 231.75	Y	3.0%	"
47	Peak Green Fee (25% off before 11am)	\$ 26.55	\$ 27.35	Y	3.0%	"
48	Non-Peak Green Fee (40% off)	\$ 21.24	\$ 21.88	Y	3.0%	"
49	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	N/A	"
	<i>Flex Pass Characteristics - ADULT</i>					
50	Activation Fee to Purchase Pass - One Time Fee	\$ 265.00	\$ 272.95	Y	3.0%	"
51	Peak Green Fee (25% off before 11am)	\$ 18.58	\$ 19.14	Y	3.0%	"
52	Non-Peak Green Fee (40% off)	\$ 18.58	\$ 19.14	Y	3.0%	"
53	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	N/A	"
	<i>Flex Pass Characteristics - SENIOR (60+)</i>					
54	Activation Fee to Purchase Pass - One Time Fee	\$ 225.00	\$ 231.75	Y	3.0%	"
55	Peak Green Fee (25% off before 11am)	\$ 15.93	\$ 16.41	Y	3.0%	"
56	Non-Peak Green Fee (40% off)	\$ 15.93	\$ 16.41	Y	3.0%	"
57	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	N/A	"
	Golf Carts - All Courses					
58	9 hole pull cart	\$ 2.65	\$ 2.73	Y	3.0%	Fee increase as per Guideline

2020 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
59	18 hole pull cart	\$ 4.42	\$ 4.55	Y	3.0%	"
60	18 hole power cart	\$ 30.09	\$ 30.99	Y	3.0%	"
61	18 hole power cart - single rider	\$ 16.81	\$ 17.31	Y	3.0%	"
62	9 hole power cart	\$ 17.70	\$ 18.23	Y	3.0%	"
63	9 hole power cart - single rider	\$ 8.85	\$ 9.12	Y	3.0%	"
64	Sunset (After 6pm) Power cart	\$ 8.85	\$ 9.12	Y	3.0%	"
65	Sunset (After 6pm) Pull cart	\$ 2.65	\$ 2.73	Y	3.0%	"
Notes:						
Golf Assoc of Ont (GOA) Fee is added on top of regular fee.						

2020 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
King's Forest Green Fees						
1	Monday to Thursday - 18 Holes	\$ 55.25	\$ 56.90	Y	3.0%	Fee increase as per Guideline
2	Fri/Sat/Sun/Holidays - 18 Holes	\$ 62.61	\$ 64.49	Y	3.0%	"
3	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 42.35	\$ 43.63	Y	3.0%	"
4	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 48.79	\$ 50.26	Y	3.0%	"
5	Junior (18&under) - after 11 am	\$ 29.46	\$ 30.35	Y	3.0%	"
6	Twilight - Monday to Thursday	\$ 35.90	\$ 36.98	Y	3.0%	"
7	Twilight - Fri/Sat/Sun/Holidays	\$ 39.59	\$ 40.77	Y	3.0%	"
8	9 Hole - Any day	\$ 29.46	\$ 30.35	Y	3.0%	"
9	9 Hole Senior (60&up) - Any day	\$ 24.86	\$ 25.60	Y	3.0%	"
King's Forest (only) Advantage Packs						
10	12 Rounds	\$ 590.48	\$ 608.19	Y	3.0%	"
11	24 Rounds	\$ 1,142.86	\$ 1,177.14	Y	3.0%	"
King's Forest Golf Memberships						
12	King's Forest -Adult	\$ 1,932.82	\$ 1,990.81	Y	3.0%	"
13	King's Forest -Couples	\$ 3,478.23	\$ 3,582.58	Y	3.0%	"
14	King's Forest -Junior (18&under) - any day	\$ 461.39	\$ 475.23	Y	3.0%	"
15	King's Forest -Senior (60 & over) Monday to Friday only, excluding holidays	\$ 1,379.37	\$ 1,420.75	Y	3.0%	"
16	King's Forest -Weekday	\$ 1,425.14	\$ 1,467.89	Y	3.0%	"
17	City Wide - Adult	\$ 2,389.42	\$ 2,461.10	Y	3.0%	"
18	City Wide - Couples	\$ 4,005.07	\$ 4,125.22	Y	3.0%	"
19	City Wide-Senior	\$ 1,736.99	\$ 1,789.10	Y	3.0%	"
20	City Wide - Weekday	\$ 1,809.36	\$ 1,863.64	Y	3.0%	"
21	Intermediate Membership (19 - 34) - Any day	\$ 1,020.00	\$ 1,050.60	Y	3.0%	"
22	Lower banquet room rental per hour	\$ 51.00	\$ 52.53	Y	3.0%	"
23	Main banquet room rental per hour	\$ 76.50	\$ 78.80	Y	3.0%	"
Flex Pass - King's Forest						
<i>Flex Pass Characteristics - ADULT</i>						
24	Activation Fee to Purchase Pass - One Time Fee	\$ 265.00	\$ 272.95	Y	3.0%	"
25	Peak Green Fee (25% off before 11am)	\$ 44.25	\$ 45.58	Y	3.0%	"
26	Non-Peak Green Fee (40% off)	\$ 35.40	\$ 36.46	Y	3.0%	"
27	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	N/A	"
<i>Flex Pass Characteristics - SENIOR (60+)</i>						
28	Activation Fee to Purchase Pass - One Time Fee	\$ 225.00	\$ 231.75	Y	3.0%	"

2020 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
29	Peak Green Fee (25% off before 11am)	\$ 36.28	\$ 37.37	Y	3.0%	"
30	Non-Peak Green Fee (40% off)	\$ 29.20	\$ 30.08	Y	3.0%	"
31	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	N/A	"
	Golf Carts - All Courses					
32	9 hole pull cart	\$ 2.65	\$ 2.73	Y	3.0%	"
33	18 hole pull cart	\$ 4.42	\$ 4.55	Y	3.0%	"
34	18 hole power cart	\$ 30.09	\$ 30.99	Y	3.0%	"
35	18 hole power cart - single rider	\$ 16.81	\$ 17.31	Y	3.0%	"
36	9 hole power cart	\$ 17.70	\$ 18.23	Y	3.0%	"
37	9 hole power cart - single rider	\$ 8.85	\$ 9.12	Y	3.0%	"
38	Sunset (After 6pm) Power cart	\$ 8.85	\$ 9.12	Y	3.0%	"
39	Sunset (After 6pm) Pull cart	\$ 2.65	\$ 2.73	Y	3.0%	"
	Notes:					
	Golf Assoc of Ont (GOA) Fee is added on top of regular fee.					
	Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices.					

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Paramedic Service

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Special Event Coverage						
1	Event coverage - 1 Ambulance & 2 Paramedics - min. 4 hours	\$ 957.39	\$ 986.11	Y	3.0%	Guideline increase, rounded to nearest nickel after HST is applied
2	- Each Additional Hour (In Half Hour Increments)	\$ 239.69	\$ 246.90	Y	3.0%	"
3	Event coverage - First Response Unit & 1 Paramedic - min. 4 hours	\$ 745.40	\$ 767.79	Y	3.0%	"
4	- Each Additional Hour (In Half Hour Increments)	\$ 186.42	\$ 192.04	Y	3.0%	"
Ambulance Reports/Investigations						
5	Copy of Ambulance Call Reports to Outside Agencies	\$ 81.15	\$ 83.58	Y	3.0%	Guideline increase, rounded to nearest nickel after HST is applied
6	Investigative Interview of Paramedics by Outside Agencies (Per Hour)	\$ 146.19	\$ 150.62	Y	3.0%	"
Preceptor Fees						
7	Paramedic Student Equipment Fee	\$ 56.24	\$ 57.92	Y	3.0%	Guideline increase, rounded to nearest nickel after HST is applied
8	Paramedic Student Preceptor Fee - Primary Care Paramedic (Per Hour)	\$ 1.90	\$ 1.99	Y	4.6%	"
9	Paramedic Student Preceptor Fee - Advanced Care Paramedic (Per Hour)	\$ 2.74	\$ 2.83	Y	3.2%	"

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation

Fee Type: Ice
Date:

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
User Group Ice Rates (Hourly)						
1	Prime Time Non Subsidized	\$ 283.97	\$ 292.49	Y	3.0%	Actual operating cost of City owned arenas would be too prohibitive for the market, thus arena ice rates have been increased by 3%. Cost model is re-evaluated annually.
2	Prime Time Subsidized	\$ 153.48	\$ 158.08	Y	3.0%	"
3	Non Prime Time	\$ 212.98	\$ 219.37	Y	3.0%	"
4	Tournaments (Subsidized Groups Only)	\$ 212.98	\$ 219.37	Y	3.0%	"
5	Summer Ice Non Subsidized	\$ 306.95	\$ 316.16	Y	3.0%	"
6	Summer Ice Subsidized	\$ 212.98	\$ 219.37	Y	3.0%	"
7	Last Minute Ice (48 Hours Prior to Use, Non-Refundable)	\$ 153.48	\$ 158.08	Y	3.0%	"
8	Shooter Pad (1 Hour)	\$ 26.33	\$ 27.12	Y	3.0%	"
9	Shooter Pad (1 Hour) (Block Booking >50 hours)	\$ 19.75	\$ 20.34	Y	3.0%	"

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation

Fee Type: Admission Fees Fee increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
	Admission fees applied to patrons upon entering Recreation Centres, Outdoor Pools, Arenas and Seniors' Facilities for					
	non-registered drop-in programming.					
	Infant - 0 to 36 months (Free)					
	Child/Youth - 3 to 17 years					
	Adult - 18 to 54 years					
	Seniors - 55+ years					
	Family - 1 to 2 adults and/or their dependent children under 18 years of age living at the same address					
	Recreation Centre & Pool Admission Fees					
	<i>Applied to drop-in gym programs as well as drop-in swimming programs which are staff supervised but not lead by an instructor.</i>					
1	Single Admit (Child/Youth/Senior)	\$ 2.99	\$ 3.08	Y	3.0%	Fee increase as per Guideline
2	Single Admit (Adult)	\$ 4.47	\$ 4.60	Y	2.9%	"
3	Single Admit (Family)	\$ 9.12	\$ 9.39	Y	3.0%	"
4	Single Admit (Fitness)	\$ 7.34	\$ 7.56	Y	3.0%	"
5	Single Admit (Fitness Specialty)	\$ 8.76	\$ 9.02	Y	3.0%	"
6	Single Admit (Fun Night)	\$ 5.91	\$ 6.09	N	3.0%	"
7	Single Admit (Initiative Program)	\$ 1.95	\$ 2.01	Y	3.1%	"
8	Aqua Bike Rental	\$ 5.42	\$ 5.58	Y	3.0%	"
9	10 Visit Clip Card (Child/Youth/Senior)	\$ 21.81	\$ 22.46	Y	3.0%	"
10	10 Visit Clip Card (Adult)	\$ 33.53	\$ 34.54	Y	3.0%	"
11	10 Visit Clip Card (Family)	\$ 68.40	\$ 70.45	Y	3.0%	"
12	Yearly Pass (Child/Youth/Senior)	\$ 41.50	\$ 42.75	Y	3.0%	"
13	Yearly Pass (Senior RFAP Clients)	\$ 10.38	\$ 10.69	Y	3.0%	"
14	Yearly Pass (Adult)	\$ 98.39	\$ 101.34	Y	3.0%	"
15	Yearly Pass (Adult RFAP Clients)	\$ 24.60	\$ 25.34	Y	3.0%	"
16	Yearly Pass (Family)	\$ 152.76	\$ 157.34	Y	3.0%	"
17	Yearly Pass (Replacement Card)	\$ 4.69	\$ 4.83	Y	3.0%	"
18	Non-Resident Fee Applied to Clip Cards & Yearly Pass Rates Above	\$ 13.59	\$ 14.00	Y	3.0%	"
19	Promotional Pass (Youth) (20 pack with expiration date)	\$ 10.00	\$ 10.00	Y	0.0%	Promotional rate. No increase required
	Waterfit Admission Fees					
	<i>Applied to instructor lead drop-in water fitness programs.</i>					
20	Single Admit (Youth)	\$ 3.29	\$ -		-100.0%	DELETE-Primarily a 16+ program
21	Single Admit (Senior)	\$ 2.17	\$ 2.24	Y	3.2%	Fee increase as per Guideline
22	Single Admit (Adult)	\$ 4.92	\$ 5.06	Y	2.8%	"
23	Single Admit (Warm Water Exercise) (Adult)	\$ 6.15	\$ 6.33	Y	2.9%	"
24	Single Admit (Warm Water Exercise) (Senior)	\$ 4.92	\$ 5.07	Y	3.0%	"

2020 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation

Fee Type: Admission Fees Fee increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
25	Warm Water Exercise (Senior Centre Partnership)	\$ 2.88	\$ 2.97	Y	3.1%	Moved from Program Fees tab - User Fee # 41
26	Monthly Pass (Youth)	\$ 13.95	\$ -		-100.0%	DELETE-Primarily a 16+ program
27	Monthly Pass (Senior)	\$ 7.18	\$ 7.40	Y	3.1%	Fee increase as per Guideline
28	Monthly Pass (Adult)	\$ 20.41	\$ 20.98	Y	2.8%	"
29	25 Visit Clip Card (Youth)	\$ 53.46	\$ -		-100.0%	DELETE-Primarily a 16+ program
30	25 Visit Clip Card (Senior)	\$ 28.05	\$ 28.89	Y	3.0%	Fee increase as per Guideline
31	25 Visit Clip Card (Adult)	\$ 79.95	\$ 82.27	Y	2.9%	"
32	Yearly Pass (Youth)	\$ 121.86	\$ -		-100.0%	DELETE-Primarily a 16+ program
33	Yearly Pass (Senior)	\$ 72.48	\$ 74.65	Y	3.0%	Fee increase as per Guideline
34	Yearly Pass (Senior RFAP Clients)	\$ 36.24	\$ 37.33	Y	3.0%	"
35	Yearly Pass (Adult)	\$ 187.28	\$ 192.34	Y	2.7%	"
36	Yearly Pass (Adult RFAP Clients)	\$ 93.64	\$ 96.17	Y	2.7%	"
37	Yearly Pass (Replacement Card)	\$ 4.69	\$ 4.83	Y	3.0%	"
38	Non-Resident Fee Applied to Clip Cards, Yearly and Monthly Pass Rates Above	\$ 13.59	\$ 14.00	Y	3.0%	"
	Arena Admission Fees					
	<i>Applied to drop-in skating programs which are staff supervised but not lead by an instructor.</i>					
39	Single Admit (Child/Youth/Senior)	\$ 2.99	\$ 3.08	Y	3.0%	Fee increase as per Guideline
40	Single Admit (Adult)	\$ 4.47	\$ 4.60	Y	2.9%	"
41	Shinny (Adult)	\$ 6.91	\$ 7.12	Y	3.0%	"
42	Shinny (Youth/Senior)	\$ 4.62	\$ 4.76	Y	3.0%	"
43	Single Admit (Family)	\$ 9.12	\$ 9.39	Y	3.0%	"
44	Figure Skating Ticket Ice	\$ 11.87	\$ 12.23	Y	3.0%	"
45	10 Visit Clip Card Shinny (Adult)	\$ 51.83	\$ 53.38	Y	3.0%	"
46	10 Visit Clip Card Shinny (Youth/Senior)	\$ 34.65	\$ 35.69	Y	3.0%	"
47	10 Visit Clip Card Figure Skating Ticket Ice	\$ 89.03	\$ 91.70	Y	3.0%	"
48	Yearly Pass (Child/Youth/Senior)	\$ 37.50	\$ 38.63	Y	3.0%	"
49	Yearly Pass (Adult)	\$ 57.54	\$ 59.27	Y	3.0%	"
50	Yearly Pass (Family)	\$ 84.85	\$ 87.40	Y	3.0%	"
51	Yearly Pass (Replacement Card)	\$ 4.69	\$ 4.83	Y	3.0%	"
52	Non-Resident Fee Applies to Yearly Pass Rates Above	\$ 13.59	\$ 14.00	Y	3.0%	"
53	Promotional Pass (Youth) (20 pack with expiration date)	\$ 10.00	\$ 10.00	Y	0.0%	Promotional rate. No increase required
	Senior Facility Admission Fees					
	<i>Applied to all users (age 55+) of the facility based on the facility's status with the municipality as either "Club" or "Centre" designation.</i>					
54	Single Admit	\$ 2.30	\$ 2.37	Y	3.0%	Guideline increase

2020 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation

Fee Type: Admission Fees Fee increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
55	Yearly Pass (Senior Club)	\$ 5.31			-100.0%	DELETE- Fee is set by Senior's Board and not the City of Hamilton
56	Yearly Pass (Senior Centre)	\$ 31.14	\$ 32.07	Y	3.0%	Guideline increase
57	Non-Resident Fee Applies to Yearly Pass Rates Above	\$ 13.59	\$ 14.00	Y	3.0%	"
* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.						

2020 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation

Fee Type: Registered Program Fees

Fee increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
	Registered program fees are applied to instructional classes and charged once for the duration of the class.					
	All registered program fees listed below are based on a single unit fee and multiplied by the number of classes to establish					
	the full program fee unless specified.					
	Preschool - 0 to 5 years					
	Child - 6 to 12 years					
	Youth - 13 to 17 years					
	Adult - 18 to 54 years					
	Seniors - 55+ years					
	Family - 1 to 2 adults and/or their dependent children under 18 years of age living at the same address					
	Aquatic Programs					
1	Adult - Fitness Aqua Spinning (1 Hour Class)	\$ 8.15	\$ 8.39	Y	2.9%	Fee increase as per Guideline
2	Learn to Swim Program - Parented (30 Minute Class)	\$ 6.01	\$ 6.19	N	3.0%	"
3	Learn to Swim Program (30 Minute Class)	\$ 6.77	\$ 6.97	N	3.0%	"
4	Learn to Swim Program (45 Minute Class)	\$ 7.47	\$ 7.69	N	2.9%	"
5	Learn to Swim Program (45 Minute Class) (Senior)	\$ 5.98	\$ 6.16	Y	3.0%	"
6	Private Lesson - Semi (30 Minute Class)/per class	\$ 20.01	\$ 20.61	N	3.0%	"
7	Private Lesson - Tri (30 Minute Class)/per class	\$ 15.01	\$ 15.46	N	3.0%	"
8	Private Lesson (30 Minute Class)/per class	\$ 25.01	\$ 25.76	N	3.0%	"
9	Swim Patrol Program (1 Hour Class)	\$ 7.47	\$ 7.69	N	2.9%	"
10	Non-Resident Fee Applies to All of the Above Rates	\$ 1.51	\$ 1.56	Y	3.3%	"
	Aquatic Leadership Programs					
	<i>Any material costs and exam fees by the applicable service providers, are passed on to the client as an extra fee.</i>					
11	Bronze Cross	\$ 102.28	\$ 105.35	Y	3.0%	Fee increase as per Guideline
12	Bronze Medallion with Emergency First Aid	\$ 120.61	\$ 124.23	Y	3.0%	"
13	Bronze Medallion/Bronze Cross Recertification	\$ 63.46	\$ 65.36	Y	3.0%	"
14	Bronze Star	\$ 88.39	\$ 91.04	N	3.0%	"
15	Diving Instructor	\$ 170.05	\$ -		-100.0%	Delete- No longer offered
16	Lifesaving Society Aquatic Safety Inspector	\$ 73.10	\$ 75.29	Y	3.0%	Fee increase as per Guideline
17	Lifesaving Society Aquatic Supervisor Training (AST)	\$ 81.63	\$ 84.08	Y	3.0%	"
18	Lifesaving Society Aquatic Supervisor Training (AST) Instructor	\$ 85.29	\$ 87.85	Y	3.0%	"
19	Lifesaving Society Assistant Instructors	\$ 144.55	\$ 148.89	Y	3.0%	"
20	Lifesaving Society Combined Instructors	\$ 205.18	\$ 211.34	Y	3.0%	"
21	Lifesaving Society Examiner	\$ 40.50	\$ 41.72	Y	3.0%	"
22	Lifesaving Society First Aid Instructor	\$ 102.04	\$ 105.10	Y	3.0%	"
23	Lifesaving Society Safeguard	\$ 24.37	\$ 25.10	Y	3.0%	"

2020 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation

Fee Type: Registered Program Fees

Fee increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
24	Lifesaving Society SEE Auditor	\$ 24.37	\$ 25.10	Y	3.0%	"
25	Lifesaving Society Standard First Aid	\$ 81.63	\$ 84.08	Y	3.0%	"
26	Lifesaving Society Standard First Aid (High School Rate)	\$ 6.36	\$ -		-100.0%	Delete- To be applied as targeted imitative
27	Lifesaving Society Standard First Aid (Senior)	\$ 65.30	\$ 67.26	Y	3.0%	Fee increase as per Guideline
28	Lifesaving Society Standard First Aid Recertification	\$ 59.71	\$ 61.50	Y	3.0%	"
29	Lifesaving Society Trainer	\$ 128.24	\$ 132.09	Y	3.0%	"
30	National Lifeguard	\$ 205.18	\$ 211.34	Y	3.0%	"
31	National Lifeguard Instructor Course	\$ 71.94	\$ 74.10	Y	3.0%	"
32	National Lifeguard Recertification	\$ 45.26	\$ 46.62	Y	3.0%	"
33	Swim for Fitness 13+	\$ 66.71	\$ 68.71	Y	3.0%	"
34	Swim for Fitness 6-12 years	\$ 67.23	\$ 69.25	N	3.0%	"
35	Swim Synchro Ontario Instructor Course	\$ 82.67	\$ -		-100.0%	Delete- No longer offered
36	Swim Abilities (12 Weeks) (1 Hour Class)	\$ 79.53	\$ 81.92	N	3.0%	Fee increase as per Guideline
37	Synchro Routines/Diving Competition (1 Day)	\$ 8.92	\$ 9.19	Y	3.0%	"
38	Synchro/Diving (45 Minute Class)	\$ 70.05	\$ 72.15	N	3.0%	"
39	Synchro/Diving (45 Minute Class) (Senior)	\$ 56.04	\$ 57.72	Y	3.0%	"
40	Synchro/Diving Program - Add-on Fee (45 Minute Class)	\$ 1.95	\$ 2.01	N	3.1%	"
41	Warm Water Exercise (Senior Centre Partnership)	\$ 2.88	\$ -		-100.0%	Delete- Moved to 'Recreation Admission' User Fee #25
42	Withdrawal Fee	\$ 25.00	\$ 25.00	Y	0.0%	Flat Fee - no increase required
43	Non-Resident Fee Applies to All of the Above Rates	\$ 13.59	\$ 14.00	Y	3.0%	Fee increase as per Guideline
Programs						
<i>All Facilities - Applied to all facilities unless otherwise identified</i>						
44	Adult - Art/Music Program (1 Hour Class)	\$ 4.95	\$ 5.10	Y	3.0%	Fee increase as per Guideline
45	Adult - Dance/Fitness Program - Specialty (1 Hour Class)	\$ 7.30	\$ 7.52	Y	3.0%	"
46	Adult - Dance/Fitness Program (1 Hour Class)	\$ 6.12	\$ 6.30	Y	2.9%	"
47	Adult - Friday Framers Program (2 Hour Class)	\$ 2.80	\$ 2.88	Y	2.9%	"
48	Adult - Sport Program (Non-Instructed) (2 Hour Class)	\$ 5.81	\$ 5.98	Y	2.9%	"
49	Camp without trip – Camp Kidaca Base Fee (5 day)	\$ 25.40	\$ 26.16	N	3.0%	"
50	Camp Specialty Add-On Fee (per day)	\$ 16.60	\$ 17.10	N	3.0%	"
51	Camp Trip Add-On Fee (per trip)	\$ 25.00	\$ 25.75	N	3.0%	"
52	Child - Cycling Program (15 Hours)	\$ 125.35	\$ 129.11	N	3.0%	"
53	Child - Music (Piano) (1 Hour Class)	\$ 13.51	\$ 13.92	N	3.0%	"
54	Child - Program (1 Hour)	\$ 3.71	\$ 3.82	N	3.0%	"
55	Child - Red Cross Babysitting (8 Hour Class)	\$ 45.05	\$ 46.40	N	3.0%	"
56	Child - Smash Volleyball League (1.5 Hour Class)	\$ 9.12	\$ 9.39	N	3.0%	"
57	High Five (PHCD) Certification (8 Hour Class - includes manual)	\$ 61.29	\$ 63.13	N	3.0%	"
58	Preschool - Parented Program (1 Hour Class)	\$ 3.61	\$ 3.72	N	3.0%	"

2020 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation

Fee Type: Registered Program Fees

Fee increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
59	Preschool - Program (1 Hour Class)	\$ 4.95	\$ 5.10	N	3.0%	"
60	Senior - Dance/Fitness Program (1 Hour Class)	\$ 4.90	\$ 5.04	Y	2.9%	"
61	Senior - Dance/Fitness Program - Specialty (1 Hour Class)	\$ 5.84	\$ 6.02	Y	3.1%	"
62	Senior - Art/Music Program (1 Hour Class)	\$ 3.96	\$ 4.08	Y	3.0%	"
63	Senior - Sport Program (Non-Instructed) (2 Hour Class)	\$ 4.65	\$ 4.78	Y	2.8%	"
64	Special Needs (3 Hours, 12 Weeks)	\$ 10.93	\$ 11.26	N	3.0%	"
65	Special Needs Fitness/Cooking (3 Hours, 6 Weeks)	\$ 14.81	\$ 15.25	N	3.0%	"
66	Youth - Leadership (12 Hours)	\$ 72.65	\$ -		-100.0%	DELETE- Replace with "Youth - Leadership (8 Hours)
67	Youth - Leadership (8 Hours)		\$ 43.26	N	NEW	REPLACED from "Youth - Leadership (12 Hours)
68	Youth - Certification (4 Days)	\$ 90.29	\$ -		-100.0%	DELETE- program no longer offered
69	Youth - Fitness Program - Specialty (1 Hour Class)	\$ 6.45	\$ -		-100.0%	DELETE- program no longer offered
70	Youth - Fitness Program (1 Hour Class)	\$ 4.77	\$ 4.91	N	2.9%	Fee increase as per Guideline
71	Youth - Leadership Refresher (4 Hours)	\$ -	\$ -	N		DELETE- program no longer offered
72	Late Pick-Up Fee (Per Each Half Hour)	\$ 10.00	\$ 10.00	N	0.0%	FREEZE- Flat Rate
73	Withdrawal Fee (Camps)	\$ 25.00	\$ 25.00	Y	0.0%	FREEZE- Flat Rate
74	Withdrawal Fee (Registered Programs)	\$ 10.00	\$ 10.00	Y	0.0%	FREEZE- Flat Rate
75	Non-Resident Fee Applies to All of the Above Rates	\$ 1.51	\$ 1.56	Y	3.3%	Fee increase as per Guideline

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation

Fee Type:
 Rental Fees

Fee Increase Effective July 1,
 2020

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Sports Field Rentals						
1	Field/Diamond-Premium (Hourly)	\$ 42.25	\$ 43.52	Y	3.0%	Fee increase as per Guideline - Effective April 1, 2020
2	Field/Diamond-Premium-Youth Affiliated (Hourly)	\$ 22.23	\$ 22.90	Y	3.0%	"
3	Field/Diamond-A (Hourly)	\$ 37.40	\$ 38.52	Y	3.0%	"
4	Field/Diamond-A-Youth Affiliated (Hourly)	\$ 18.70	\$ 19.26	Y	3.0%	"
5	Field/Diamond-B (Hourly)	\$ 25.96	\$ 26.74	Y	3.0%	"
6	Field/Diamond-B-Youth Affiliated (Hourly)	\$ 12.98	\$ 13.37	Y	3.0%	"
7	Field/Diamond-C (Hourly)	\$ 4.42	\$ 4.55	Y	2.9%	"
8	Field/Diamond-C-Youth Affiliated (Hourly)	\$ 2.35	\$ 2.42	Y	3.0%	"
9	Field-MINI (Hourly)	\$ 3.05	\$ 3.14	Y	3.0%	"
10	Field-MINI-Youth Affiliated (Hourly)	\$ 1.76	\$ 1.81	Y	2.8%	"
11	Class A Artificial Turf (Hourly)	\$ 126.54	\$ 130.34	Y	3.0%	"
12	Class A Artificial Turf - Youth/Outdoor Affiliated (Hourly)	\$ 63.27	\$ 65.17	Y	3.0%	"
Hall Rentals						
Category A - Arts & Crafts Room; Meeting Room; Social Activity						
13	Hourly Rate - Affiliate	\$ 2.32	\$ 2.39	Y	3.0%	Fee increase as per Guideline
14	Hourly Rate - Community Group	\$ 4.64	\$ 4.78	Y	3.0%	"
15	Hourly Rate - Standard	\$ 13.91	\$ 14.33	Y	3.0%	"
16	Hourly Rate - Commercial/Non-Resident	\$ 23.19	\$ 23.89	Y	3.0%	"
17	Daily Max - Affiliate	\$ 18.56	\$ -		-100.0%	DELETE- Longer rentals to be handled with an agreement
18	Daily Max - Community Group	\$ 37.12	\$ -		-100.0%	DELETE- Longer rentals to be handled with an agreement
19	Daily Max - Standard	\$ 111.28	\$ -		-100.0%	DELETE- Longer rentals to be handled with an agreement
Category B - Premium Room/Auditorium						
20	Hourly Rate - Affiliate	\$ 11.59	\$ 11.94	Y	3.0%	Fee increase as per Guideline
21	Hourly Rate - Community Group	\$ 16.23	\$ 16.72	Y	3.0%	"
22	Hourly Rate - Standard	\$ 34.78	\$ 35.82	Y	3.0%	"
23	Hourly Rate - Commercial/Non-Resident	\$ 57.96	\$ 59.70	Y	3.0%	"
24	Daily Max - Affiliate	\$ 92.72	\$ -		-100.0%	DELETE- Longer rentals to be handled with an agreement
25	Daily Max - Community Group	\$ 129.84	\$ -		-100.0%	DELETE- Longer rentals to be handled with an agreement
26	Daily Max - Standard	\$ 278.24	\$ -		-100.0%	DELETE- Longer rentals to be handled with an agreement
Category C - Gymnasium (Full)/Atrium/Lobby						
27	Hourly Rate - Affiliate	\$ 16.71	\$ -		-100.0%	DELETE- Not used as a fee. Only applicable in arenas
28	Hourly Rate - Community Group	\$ 20.28	\$ 20.89	Y	3.0%	Fee increase as per Guideline
29	Hourly Rate - Standard	\$ 47.73	\$ 49.16	Y	3.0%	"

2020 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation

Fee Type:
Rental Fees

Fee Increase Effective July 1,
2020

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
30	Hourly Rate - Commercial/Non-Resident	\$ 71.61	\$ 73.76	Y	3.0%	"
31	Daily Max - Affiliate	\$ 133.68	\$ -		-100.0%	DELETE- Longer rentals to be handled with an agreement
32	Daily Max - Community Group	\$ 162.24	\$ -		-100.0%	DELETE- Longer rentals to be handled with an agreement
33	Daily Max - Standard	\$ 381.84	\$ -		-100.0%	DELETE- Longer rentals to be handled with an agreement
	Parks					
34	Parks - Hamilton Pavilion (Per Booking)	\$ 72.70	\$ 74.88	Y	3.0%	Fee increase as per Guideline
35	Parks - Hamilton (Per Booking)	\$ 102.38	\$ 105.45	Y	3.0%	"
36	Parks - Hamilton Premium (Per Booking)	\$ 333.80	\$ 343.81	Y	3.0%	"
37	Parks - Hamilton - Wedding Ceremony/Photos (Per Booking)	\$ 176.65	\$ 181.95	Y	3.0%	"
38	Parks - Special Event Exclusive Use Fee (Select Locations Only) (Per Booking)	\$ 766.35	\$ 789.34	Y	3.0%	"
	Pool Rentals					
	Category A - Hot/Teach Pool (With 1 Lifeguard)					
39	Hourly Rate - Community Group	\$ 32.64	\$ 33.62	Y	3.0%	Fee increase as per Guideline
40	Hourly Rate - Standard	\$ 71.12	\$ 73.25	Y	3.0%	"
41	Hourly Rate - Commercial/Non-Resident	\$ 113.79	\$ 117.20	Y	3.0%	"
	Category B - Traditional Pools (With 2 Lifeguards) (All Other Facilities)					
42	Hourly Rate - Community Group	\$ 61.79	\$ 63.64	Y	3.0%	Fee increase as per Guideline
43	Hourly Rate - Standard	\$ 129.99	\$ 133.89	Y	3.0%	"
44	Hourly Rate - Commercial/Non-Resident	\$ 207.99	\$ 214.23	Y	3.0%	"
	Category C - Specialty Pools (With 2 Lifeguards) (Stoney Creek, Westmount, Valley Park)					
45	Hourly Rate - Community Group	\$ 129.99	\$ 133.89	Y	3.0%	Fee increase as per Guideline
46	Hourly Rate - Standard	\$ 207.99	\$ 214.23	Y	3.0%	"
47	Hourly Rate - Commercial/Non-Resident	\$ 332.78	\$ 332.78	Y	0.0%	FREEZE- Close to market max
48	Slide Rental (Hourly)	\$ 96.97	\$ 99.88	Y	3.0%	Fee increase as per Guideline
	Arena Floor Rates					
49	Arena Floor Hamilton (Hourly)	\$ 48.64	\$ 50.10	Y	3.0%	Fee increase as per Guideline
50	Arena Special Event (Per Booking)	\$ 525.12	\$ -		-100.0%	DELETE- Renamed "Arena Special Event - Standard (Hourly)
51	Arena Special Event - Standard (Hourly)		\$ 108.17	Y	NEW	RENAMED from "Arena Special Event (Per Booking) and converted to hourly
52	Arena Special Event - Commercial/Non-Resident (Per Booking)		\$ 1,250.00	Y	NEW	NEW FEE- Adding a commercial rental rate aligned with market rates

2020 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation

Fee Type:
Rental Fees

Fee Increase Effective July 1,
2019

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Extra Rental Fees						
53	Arena Event Cleaning Charge (Per Booking)	\$ 181.93	\$ 187.39	Y	3.0%	Fee increase as per Guideline
54	Arena Overtime (Per Booking)	\$ 364.19	\$ 375.12	Y	3.0%	"
55	Field & Park - Lights (Hourly)	\$ 13.51	\$ 13.92	Y	3.0%	"
56	Field & Park - Lights - Subsidized (Hourly)	\$ 7.50	\$ 7.73	Y	3.1%	"
57	Field & Park - Lights - Key Deposit	\$ 28.56	\$ 29.42	N	3.0%	"
58	Field & Park - Hydro Access Fee (Per Booking)	\$ 6.30	\$ 6.49	Y	3.0%	"
59	Field & Park - Staff Maintenance OT (Per Booking)	\$ 387.50	\$ 399.13	Y	3.0%	"
60	Field & Park - Staff Maintenance OT Hourly (Hourly)	\$ 77.50	\$ 79.83	Y	3.0%	"
61	Flat Fee Damage Charge (Per Booking)	\$ 345.12	\$ 355.47	Y	3.0%	"
62	Flat Fee Gym/Kitchen Equipment (Hourly)	\$ 9.86	\$ 10.16	Y	3.0%	"
63	Flat Fee Kitchen Sanitization	\$ 60.00	\$ 61.80	Y	3.0%	"
64	Flat Fee Set-up Full Gym (Per Booking)	\$ 217.68	\$ 224.21	Y	3.0%	"
65	Flat Fee Set-up Half Gym (Per Booking)	\$ 108.98	\$ 112.25	Y	3.0%	"
66	Flat Fee Set-up Meeting Room (Per Booking)	\$ 56.44	\$ 58.13	Y	3.0%	"
67	Locker Key Replacement Fee	\$ 10.92	\$ 11.25	Y	3.0%	"
68	Parking Lot (Spot/Day) (Special Events Only)	\$ 6.55	\$ 6.75	Y	3.1%	"
69	Rental Amendment	\$ 5.47	\$ 5.63	Y	2.9%	"
70	Insurance Fee	\$ 5.47	\$ 5.47	Y	0.0%	FREEZE
71	Staff - Monitor/Additional Staffing (Hourly)	\$ 26.36	\$ 27.15	Y	3.0%	Fee increase as per Guideline
72	Staff - Supervisor - Onsite/Extra Lifeguard/Waterfit Instructor (Hourly)	\$ 40.01	\$ 41.21	Y	3.0%	"

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Public Health Services

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Reproductive Health						
1	Prenatal Complete Class	\$ 45.13	\$ 46.90	Y	3.9%	Guideline increase, rounded to nearest dollar after HST applied
Epidemiology, Wellness and Communicable Disease Control						
Inspection Fees (in addition to fees collected for Planning and/or Fire)						
2	Personal Services Settings Fee	\$ 113.27	\$ 116.81	Y	3.1%	Guideline increase, rounded to nearest dollar after HST applied
Healthy Environments						
3	Property Status Reports (Work Orders) - No Inspection	\$ 50.44	\$ 52.21	Y	3.5%	Guideline increase, rounded to nearest dollar after HST applied
4	Rezoning By-Law & Official Plan Amendment - Inspection	\$ 113.27	\$ 116.81	Y	3.1%	"
5	Land Severance - Inspection	\$ 113.27	\$ 116.81	Y	3.1%	"
6	Migrant Farm Worker Housing	\$ 124.78	\$ 128.32	Y	2.8%	"
7	Disinterment Inspections	\$ 126.55	\$ 130.09	Y	2.8%	"
8	Funeral Home Inspection	\$ 61.95	\$ 63.72	Y	2.9%	"
9	Letters of Compliance-Variou s Agencies	\$ 35.40	\$ 36.28	Y	2.5%	"
10	Special Events/Festivals - (per vendor/per event) - Inspection	\$ 34.51	\$ 35.40	Y	2.6%	"
11	Food Handlers Course (per person) - No Inspection	\$ 50.44	\$ 52.21	Y	3.5%	"
12	Special Events Late Fee - Inspection	\$ 25.66	\$ 26.55	Y	3.4%	"
13	Food Handler Training Challenge Exam - No Inspection	\$ 10.62	\$ 10.62	Y	0.0%	"
Inspection Fees (in addition to fees collected for Planning and/or Fire)						
14	Lodging House	\$ 107.08	\$ 110.62	Y	3.3%	"
15	Residential Care Facilities - annual/per bed	\$ 63.72	\$ 65.49	Y	2.8%	"
16	Food Safety Fee - High Risk	\$ 203.54	\$ 209.73	Y	3.0%	"
17	Food Safety Fee - Medium Risk	\$ 93.81	\$ 96.46	Y	2.8%	"
18	Food Safety Fee - Low Risk	\$ 46.90	\$ 48.67	Y	3.8%	"
19	Adult Entertainment Parlour	\$ 113.27	\$ 116.81	Y	3.1%	"
20	Body Rub Parlour Owner	\$ 113.27	\$ 116.81	Y	3.1%	"
21	Bed and Breakfast	\$ 93.81	\$ 96.46	Y	2.8%	"
22	Mobile Home Park - per site	\$ 136.28	\$ 140.71	Y	3.2%	"
23	Public Halls	\$ 46.90	\$ 48.67	Y	3.8%	"
24	Places of Amusement - Carnivals	\$ 39.82	\$ 40.71	Y	2.2%	"
25	Places of Amusement - Circus	\$ 46.90	\$ 48.67	Y	3.8%	"
26	Proprietary Club	\$ 46.90	\$ 48.67	Y	3.8%	"
27	Refreshment Vehicle - Class A	\$ 93.81	\$ 96.46	Y	2.8%	"
28	Refreshment Vehicle - Class B	\$ 93.81	\$ 96.46	Y	2.8%	"
29	Refreshment Vehicle - Class C	\$ 46.90	\$ 48.67	Y	3.8%	"
30	Recreational Camping Establishment	\$ 136.28	\$ 140.71	Y	3.2%	"

2020 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Public Health Services

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
31	Seasonal Food Vendors	\$ 46.90	\$ 48.67	Y	3.8%	"
32	Tobacco Vendors - Inspection per Licence	\$ 190.27	\$ 195.58	Y	2.8%	"
33	Electronic Cigarettes - Inspection per Licence	\$ 61.95	\$ 63.72	Y	2.9%	"
* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.						

2020 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Engineering Services

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Map C - Engineering Drawings (24 x 36)	\$ 19.15	\$ 19.73	Y	3.0%	Guideline increase
2	Map C - Engineering Drawings (12 x 18)	\$ 9.57	\$ 9.86	Y	3.0%	"
3	City Specification Manual	\$ 91.38	\$ 94.12	Y	3.0%	"
4	Reports - Environmental Assessments and Master Plans	\$ 14.41	\$ 14.84	Y	3.0%	"
5	- plus fee/page	\$ 0.11	\$ 0.11	Y	0.0%	No increase as current fee is sufficient
	Intrusive Environmental Investigations on City Owned Property					
6	General Administration Fee - Application Review by SEP	\$ 252.94	\$ 260.52	Y	3.0%	Guideline increase
7	General Administration Fee - Application Workplan Review by Design	\$ 252.94	\$ 260.52	Y	3.0%	"
8	Agreement Preparation Fee	\$ 128.60	\$ 132.46	Y	3.0%	"
9	Field Review (Utility Co-ordinator Call Out)	\$ 234.87	\$ 241.92	N	3.0%	"
10	Compliance Requests	\$ 101.91	\$ 104.96	N	3.0%	"
11	Lawyer Fees - Inquiries	cost + 7%	cost + 7%	Y	N/A	Fee set at cost plus 7%
12	Road Cut Permit Fees (EP)	\$ 576.07	\$ 593.35	N	3.0%	Guideline increase
13	Municipal Consent permit fees (MC) Short Stream	\$ 576.07	\$ 593.35	N	3.0%	"
14	Municipal Consent permit fees (MC) Long Stream	\$ 1,152.03	\$ 1,186.60	N	3.0%	"
15	Access Permits - Commercial or Multiple Dwelling	\$ 117.77	\$ 121.31	N	3.0%	"
16	Overland Permit Annual - Overdimensional	\$ 129.21	\$ 133.09	N	3.0%	"
17	Overload Permit Annual- Per tonne Overweight	\$ 202.51	\$ 208.59	N	3.0%	"
18	+ Administration Fee when requires invoicing	\$ 63.32	\$ 65.22	Y	3.0%	"
19	Overload Permit Single Trip	\$ 64.55	\$ 66.49	N	3.0%	"
20	Encroachments on Road Allowance - Application Fee (excludes Outdoor Boulevard Cafes)	\$ 317.94	\$ 327.48	Y	3.0%	"
21	Encroachments - Annual Fee (excludes Outdoor Boulevard Cafes and Areaways)	\$ 61.27	\$ 63.11	Y	3.0%	"
22	Encroachments - Outdoor Blvd. Cafes - Application Fee	\$ 1,592.07	\$ 1,592.07	Y	0.0%	No increase as current fee is sufficient
23	Encroachments - Annual Fee - Areaways-% of Market Value	\$ 0.05	\$ 0.05	Y	0.0%	Fee appropriate based on market value at the time
24	Encroachments - Compliance Requests & Discharge Agreements	\$ 101.93	\$ 104.99	Y	3.0%	Guideline increase
25	Active Encroachments - Annual Fee - Utility Corridors	Cost + 7%	Cost + 7%	Y	N/A	Fee set at cost plus 7%
26	Permanent Road Closure Application Fee + Cost of Advertisement (AD) + Cost of Environmental Assessment (EA)	\$ 4,634.00 + Cost of AD + Cost of EA	\$4,773.02 + Cost of AD + Cost of EA	N	3.0%	Guideline increase
27	Formal Consultation for Permanent Road Closure	\$ 1,061.21	\$ 1,061.21	N	0.0%	Initial Fee required - Amount in line with Planning Department Fee
28	Road Occupancy Permit Fee	\$ 51.00	\$ 52.53	N	3.0%	Guideline increase
29	Temporary Lane Closure	\$ 51.00	\$ 52.53	N	3.0%	"
30	Temporary Sidewalk Closure	\$ 110.44	\$ 113.75	N	3.0%	"
31	Temporary Road Closure - FULL Special Events & Filming (one time fee)	\$ 673.03	\$ 693.23	N	3.0%	"
32	Temporary Road Closure - FULL Construction (one time fee)	\$ 1,446.68	\$ 1,490.08	N	3.0%	"
	Note:					

2020 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Engineering Services

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
	For documents that due to the size would not warrant the Approved user fee, a minimum fee of \$13.32 (plus HST) would be assessed. This would be to offset the administrative component to process requests.					
* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.						

2020 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Environmental Services

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Mum Show Admissions - Adult (13 - 54 years old)	\$ 6.20	\$ 6.42	Y	3.6%	Guideline increase, rounded to nearest quarter when HST is included
2	Mum Show Admissions - Seniors (55+ years old) and Children (6 - 12 years old)	\$ 5.31	\$ 5.53	Y	4.1%	"
3	Mum Show Admissions - Family Rate (2 Adults, 2 Children)	\$ 17.70	\$ 18.58	Y	5.0%	Guideline increase, rounded to nearest dollar when HST is included
4	Mum Show Admissions - Week Pass	\$ 17.70	\$ 18.58	Y	5.0%	"
5	Mum Show Admissions - Tour Group (20 people)	\$ 88.50	\$ 92.92	Y	5.0%	"
6	Mum Show School Tour - Full Class	\$ -	\$ 92.92	Y	NEW	NEW
7	Roadway tree trimming - per tree	Full Cost Recovery	Full Cost Recovery	N	N/A	Fee set at 100% cost recovery
8	Work done for others Forestry - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	"
9	New Development Tree Installation (and minimum replacement value of tree)	\$ 626.11	\$ 644.89	Y	3.0%	Guideline increase
	Permit for work performed on, in or under a public tree:					
10	- Minor: small scale project not requiring review of a Tree Management Plan	\$ 53.06	\$ 54.65	Y	3.0%	"
11	- Major: larger scale project requiring review of a Tree Management Plan	\$ 265.30	\$ 273.26	Y	3.0%	"
12	Removal of a public tree for a private individual or entity	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	Bylaw 15-125 and CoH Tree Preservation and Sustainability Policy
13	Replacement of a public tree for a private individual or entity (Total number of replacement trees = diameter of the public tree at 1.3 metres / diameter of the replacement trees. Cash in lieu of replacement calculated at 1.3 metres).	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	Bylaw 15-125 and CoH Tree Preservation and Sustainability Policy
14	Wedding photos in Greenhouse - before 5 pm (2 hour block)	\$ 225.00	\$ 231.75	Y	3.0%	Guideline increase
15	Wedding photos in Greenhouse - after 5 pm (2 hour block)	\$ 300.00	\$ 309.00	Y	3.0%	"
16	Work done for others by Horticulture - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
17	Gage Park Electronic Sign (Programming)	\$ 100.00	\$ 103.00	Y	3.0%	Guideline increase
18	Gage Park Tropical Greenhouse Rental - half day (4 hrs) between 9am and 5pm	\$ 250.00	\$ 330.00	Y	32.0%	Fee set to be comparable to industry standard
19	Gage Park Tropical Greenhouse Rental - full day (7 hrs) between 9am and 5pm	\$ 450.00	\$ 463.50	Y	3.0%	Guideline increase
20	Gage Park Tropical Greenhouse Rental - Evening between 5pm and 11pm.	\$ 540.00	\$ 556.20	Y	3.0%	"
21	Park/Pavilion Rental - Bleacher Rental - First Day**	\$ 534.93	\$ 551.33	Y	3.1%	Guideline increase, rounded to nearest dollar when HST is included
22	Park/Pavilion Rental - Bleacher Rentals - Additional Days**	\$ 356.63	\$ 367.48	Y	3.0%	Guideline increase
23	Work done for others Parks Maintenance - Priced per Job	Cost + 2% Admin Fee	Cost + 7% Admin Fee	Y	N/A	Fee set at 100% cost recovery
24	Park amenity donation - Bench Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	"

2020 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Environmental Services

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
25	Temporary Parks Access Permit Application Fee - per application	\$ 127.50	\$ 175.00	N	37.3%	Increase to reflect cost and municipal comparator rates
26	Cost to Repair Damage	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
27	Temporary Parks Access Permit Security Deposit - per application	\$ 1,000.00	\$ 1,000.00	N	0.0%	Deposit- no increase required
28	Stage Rental -Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
29	Per parking space per day	\$ 15.00	\$ 15.00	Y	0.0%	No increase, comparable with other municipal comparators
30	Picnic Table Rental-6 pack/72hours: per booking	\$ 350.00	\$ 360.50	Y	3.0%	Guideline increase
31	Garbage Can Rental 10pack/72hours; per booking	\$ 300.00	\$ 309.00	Y	3.0%	"
32	Commemorative Trees	\$ 500.00	\$ 500.00	N	0.0%	Existing fees achieve full cost recovery
33	Commemorative Trees - With Plaque	\$ 1,000.00	\$ 1,000.00	N	0.0%	"
34	Park amenity donation - Tree - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
35	Fence Cost Shaare Program - Application Fee		\$ 175.00	Y	NEW	NEW
36	Banner Installations - Main Street West	\$ 318.84	\$ 328.40	Y	3.0%	Guideline increase
37	Banner Installations - King Street West (Dundas)	\$ 490.19	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
	** In addition to the fees noted with a **, users pay 100% of the cost of delivery, set-up and takedown of bleachers					

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Interment of an Adult at Standard Depth (6-ft)	\$ 1,087.00	\$ 1,120.00	Y	3.0%	Guideline increase rounded to nearest dollar
2	Interment of an Adult at Double Depth (8-ft)	\$ 1,353.00	\$ 1,395.00	Y	3.1%	"
3	Entombment in a Mausoleum Crypt - includes sealing	\$ 647.00	\$ 666.00	Y	2.9%	"
4	Interment of a Child - Stillborn - Case up to 24"	\$ 224.00	\$ 230.00	Y	2.7%	"
5	Interment of a Child - Case 25" to 72" - Standard Depth (6-ft)	\$ 676.00	\$ 696.00	Y	3.0%	"
6	Interment of a Child - Case 25" to 72" - Double Depth (8-ft)	\$ 910.00	\$ 937.00	Y	3.0%	"
7	Interment of Cremated Remains - Urn Garden Grave	\$ 435.00	\$ 448.00	Y	3.0%	"
8	Interment of Cremated Remains - Columbarium Niche	\$ 370.00	\$ 381.00	Y	3.0%	"
9	Interment of Cremated Remains - Cremorial (Woodland Only)	\$ 128.00	\$ 381.00	Y	197.7%	Increase to reflect market rate
10	Interment - Second set of cremated remains with another burial	\$ -	\$ 100.00	Y	0.0%	NEW
11	Interment Rights purchased before January 1, 1955 - Care & Maintenance	\$ 235.00	\$ 242.00	Y	3.0%	Guideline increase rounded to nearest dollar
12	Interment Late Fee (for Funeral arriving > 30 minutes after ETA)	\$ 197.00	\$ 203.00	Y	3.0%	"
13	Interment on Saturday - Traditional Burial - 8:30am to 11:00am	\$ 796.00	\$ 820.00	Y	3.0%	"
14	Interment on Saturday - Cremated Remains - 8:30am to 11:00am	\$ 629.00	\$ 648.00	Y	3.0%	"
15	Interment on Non-Statutory Holiday - Traditional Burial 8:30am to 11:00am	\$ 1,399.00	\$ 1,441.00	Y	3.0%	"
16	Interment on Non-Statutory Holiday - Cremated Remains - 8:30am to 11:00am	\$ 764.00	\$ 787.00	Y	3.0%	"
17	Interment on Statutory Holiday - Traditional Burial - 8:30am to 11:00am	\$ 2,050.00	\$ 2,112.00	Y	3.0%	"
18	Interment on Statutory Holiday - Cremated Remains - 8:30am to 11:00am	\$ 1,386.00	\$ 1,428.00	Y	3.0%	"
19	Interment - Lowering: Adult - from 6ft to 8 ft - Shell	\$ 4,040.00	\$ 4,161.00	Y	3.0%	"
20	Interment - Lowering: Adult - from 6ft to 8 ft - Vault or Crypt	\$ 3,369.00	\$ 3,470.00	Y	3.0%	"
21	Interment - Lowering: Child - from 6ft to 8 ft - Shell	\$ 1,764.00	\$ 1,817.00	Y	3.0%	"
22	Interment - Lowering: Child - from 6ft to 8 ft - Vault or Crypt	\$ 1,467.00	\$ 1,511.00	Y	3.0%	"
23	Interment - Scattering (Woodland Tranquility Gardens only) - includes \$25.00 Care and maintenance fee as per BAO	\$ -	\$ 400.00	Y	0.0%	NEW
24	Interment - Scattering + Plaque (Woodland Tranquility Gardens only) - includes \$25.00 care and maintenance fee as per BAO	\$ -	\$ 650.00	Y	0.0%	NEW
25	Interment - Removal: Adult - 6-ft No Outer Container (Shell)	\$ 3,537.00	\$ 3,643.00	Y	3.0%	Guideline increase rounded to nearest dollar
26	Interment - Removal: Adult - 8-ft No Outer Container (Shell)	\$ 4,386.00	\$ 4,518.00	Y	3.0%	"
27	Interment - Removal: Adult - 6-ft Outer Container (Vault or Crypt)	\$ 2,905.00	\$ 2,992.00	Y	3.0%	"
28	Interment - Removal: Adult - 8-ft Outer Container (Vault or Crypt)	\$ 3,562.00	\$ 3,669.00	Y	3.0%	"
29	Interment - Removal: Child - 6-ft No Outer Container (Shell)	\$ 1,067.00	\$ 1,099.00	Y	3.0%	"
30	Interment - Removal: Child - 8-ft No Outer Container (Shell)	\$ 1,442.00	\$ 1,485.00	Y	3.0%	"
31	Interment - Removal: Child - 6-ft Outer Container (Vault or Crypt)	\$ 871.00	\$ 897.00	Y	3.0%	"
32	Interment - Removal: Child - 8-ft Outer Container (Vault or Crypt)	\$ 1,322.00	\$ 1,362.00	Y	3.0%	"
33	Disinterment of Cremated Remains - Urn Garden Grave	\$ 435.00	\$ 448.00	Y	3.0%	"

2020 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
34	Disinterment of Cremated Remains - Columbarium Niche	\$ 370.00	\$ 381.00	Y	3.0%	"
35	Lot Sale - Singles-in-a-Row (At Need Only)	\$ 1,105.00	\$ 1,140.00	Y	3.2%	"
36	Lot Sale - single flat marker only	\$ 1,930.00	\$ 1,990.00	Y	3.1%	"
37	Lot Sale- green/natural section	\$ -	\$ 2,050.00	Y	NEW	NEW
38	Lot Sale -preferred single premium lot	\$ 2,870.00	\$ 2,956.00	Y	3.0%	Guideline increase rounded to nearest dollar
39	Lot Sale - two grave flat marker only	\$ 3,860.00	\$ 3,980.00	Y	3.1%	"
40	Lot Sale - three grave flat marker only	\$ 5,790.00	\$ 5,970.00	Y	3.1%	"
41	Lot Sale - four grave flat marker only	\$ 7,720.00	\$ 7,960.00	Y	3.1%	"
42	Lot Sale - monument	\$ 2,085.00	\$ 2,150.00	Y	3.1%	"
43	Lot Sale - two grave monument	\$ 4,170.00	\$ 4,300.00	Y	3.1%	"
44	Lot Sale - three grave monument	\$ 6,255.00	\$ 6,450.00	Y	3.1%	"
45	Lot Sale - four grave monument	\$ 8,340.00	\$ 8,600.00	Y	3.1%	"
46	Lot Sale - Veteran's Grave Section 18 - Woodland Only	\$ 1,025.00	\$ 1,055.00	Y	2.9%	"
47	Lot Sale - Child: Stillborn - Case up to 24": C&M Portion	\$ 150.00	\$ 150.00	Y	0.0%	Fees Prescribed by Ministry legislation
48	Lot Sale - Child 72"	\$ 510.00	\$ 525.00	Y	2.9%	Guideline increase rounded to nearest dollar
49	Lot Sale - Mausoleum Crypt	\$ 2,960.00	\$ 3,050.00	Y	3.0%	Increase to reflect cost and municipal comparator rates
50	Lot Sale - Cremation Urn Garden Grave	\$ 995.00	\$ 1,025.00	Y	3.0%	"
51	Lot Sale - Cremation Urn Garden Grave - (Woodland and Premium)	\$ 1,315.00	\$ 1,355.00	Y	3.0%	"
52	Lot Sale - Garden Stone interment right	\$ -	\$ 1,355.00	Y	NEW	NEW
53	Lot Sale - 6 ft Burials ONLY	\$ 3,025.00	\$ 3,115.00	Y	3.0%	Guideline increase rounded to nearest dollar
54	Lot Sale - two grave lot Premium (Woodland Sec 14)	\$ 6,085.00	\$ 6,270.00	Y	3.0%	"
55	Lot Sale - three grave monument (Woodland Sec 14)	\$ 9,125.00	\$ 9,405.00	Y	3.1%	"
56	Lot Sale - four grave monument (Woodland Sec 14)	\$ 12,170.00	\$ 12,540.00	Y	3.0%	"
57	Niche Sale - Bronze Wreath Plaque	\$ 2,925.00	\$ 3,015.00	Y	3.1%	"
58	Niche Sale - Monument engraved plaque	\$ 2,260.00	\$ 2,330.00	Y	3.1%	"
59	Niche Sale - Cremorial (Woodland only)	\$ 1,665.00	\$ 1,715.00	Y	3.0%	"
60	Niche Sale - Lower Level (Rows 1, 2, 6)	\$ 2,150.00	\$ 2,215.00	Y	3.0%	"
61	Niche Sale - Upper Level (Rows 3-5)	\$ 2,835.00	\$ 2,920.00	Y	3.0%	"
62	Niche Sale - Woodland Tranquility Gardens - Rows 3, 4 (bottom)	\$ 5,075.00	\$ 5,230.00	Y	3.1%	"
63	Niche Sale - Woodland Tranquility Gardens - Rows 1, 2 (top)	\$ -	\$ 5,775.00	Y	0.0%	NEW
64	Niche Sale - Premium (Hamilton Cemetery)	\$ 3,765.00	\$ 3,880.00	Y	3.1%	Guideline increase rounded to nearest dollar
65	Cremation Bench Sale (Tranquility Gardens) interment rights (for 2)	\$ 2,500.00	\$ 2,575.00	Y	3.0%	"
66	Cremation bench Sale (Tranquility Gardens) granite bench	\$ 5,500.00	\$ 5,658.00	Y	2.9%	"
67	Non-Resident Surcharge	25%	25%	Y	0.0%	Tied directly to the land sale fee (25% of the sale on non-resident land purchases)
68	Markers and Foundations - Concrete Foundation Pouring - per square inch of surface area to a depth of 5-ft	\$ 143.00	\$ 143.00	Y	0.0%	Fee set at 100% cost recovery

2020 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
69	Markers and Foundations - Foundation Removal Fee	Full Cost Recovery	Full Cost Recovery	Y	N/A	"
70	Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker (No C&M)	\$ 150.00	\$ 155.00	Y	3.3%	Guideline increase rounded to nearest dollar
71	Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Marker (Plus C&M)	\$ 150.00	\$ 180.00	Y	20.0%	Increase to reflect cost
72	Markers and Foundations - Marker Setting Fee: All other size Flat Marker - maximum size 24" x 18" (Plus C&M)	\$ 220.00	\$ 250.00	Y	13.6%	"
73	Markers and Foundations - Marker Setting Fee: DVA Flat Marker; plus C&M	\$ 187.00	\$ 217.00	Y	16.0%	"
74	Markers and Foundations - Marker Setting Fee: Bronze Vase	\$ 220.00	\$ 250.00	Y	13.6%	"
75	Markers and Foundations - Marker Setting Fee: DVA Upright Marker; plus C&M	\$ 187.00	\$ 193.00	Y	3.2%	Guideline increase rounded to nearest dollar
76	Care & Maintenance - Flat Marker (173 inches or greater)	\$ 50.00	\$ 50.00	Y	0.0%	Fees Prescribed by Ministry legislation
77	Care & Maintenance - DVA Flat Marker	\$ 50.00	\$ 50.00	Y	0.0%	"
78	Care & Maintenance - Small Foundations (up to 38" x 14" or 532 sq inches)	\$ 100.00	\$ 100.00	Y	0.0%	"
79	Care & Maintenance - Large Foundations (greater than 532 sq inches)	\$ 200.00	\$ 200.00	Y	0.0%	"
80	Care & Maintenance - DVA Upright Marker	\$ 100.00	\$ 100.00	Y	0.0%	"
81	Cemetery license fees	\$ 12.00	\$ 12.00	Y	0.0%	"
82	Columbarium Niche Bronze Plaque	\$ 595.00	\$ 640.00	Y	7.6%	Increase to reflect cost
83	Columbarium Niche Bronze Plaque - Date scroll	\$ 125.00	\$ 135.00	Y	8.0%	"
84	Columbarium Niche - Companion Vase (Plastic)	\$ 160.00	\$ 165.00	Y	3.1%	"
85	Columbarium Niche - Companion Vase (Bronze)	\$ 175.00	\$ 190.00	Y	8.6%	"
86	Cremorial Bronze Plaque	\$ 295.00	\$ 320.00	Y	8.5%	"
87	Merchandise / Miscellaneous Services - Flower Beds - Supply, install & maintain Flower Bed - per grave to a maximum of three graves	\$ 604.00	\$ 622.00	Y	3.0%	Guideline increase rounded to nearest dollar
88	Merchandise / Miscellaneous Services - Duplicate Deed/Interment Rights Certificate/Transfer of Rights (copy)	\$ 30.00	\$ 31.00	Y	3.3%	"
89	Merchandise / Miscellaneous Services - Graveside Services: Tent and Chair	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
90	Merchandise / Miscellaneous Services - Genealogical Research (per name)	\$ 35.00	\$ 36.00	Y	2.9%	Guideline increase rounded to nearest dollar
91	Merchandise / Miscellaneous Services - Memorial Tree Planting (12"x10" stone; 6"x8" bronze plaque)	\$ 1,160.00	\$ 1,195.00	Y	3.0%	"
92	Merchandise / Miscellaneous Services - Memorial Tree Planting (14" X 14" stone; inscription)	\$ -	\$ 1,495.00	Y	NEW	NEW
93	Merchandise / Miscellaneous Services - Memorial Bench (bench; 8" x 5" bronze plaque with 3 lines)	\$ 1,710.00	Starting at \$1760	Y	2.9%	Guideline increase rounded to nearest dollar
94	Merchandise / Miscellaneous Services - Temporary Marker (permitted for up to one year)	\$ 106.00	\$ 109.00	Y	2.8%	"
95	Merchandise / Miscellaneous Services - Columbarium Plaque or Vase Installation	\$ 150.00	\$ 155.00	Y	3.3%	"
96	Outer Container - Concrete Crypt - Youth	\$ 760.00	\$ 785.00	Y	3.3%	"
97	Outer Container - Concrete Crypt - Intermediate	\$ 830.00	\$ 855.00	Y	3.0%	"
98	Outer Container - Concrete Crypt - Oversize	\$ 999.00	\$ 1,030.00	Y	3.1%	"
99	Temporary Access Permit from Cemetery Lands onto Private Property	\$ 128.00	\$ 132.00	Y	3.1%	"
100	Administrative Fee: Third Party Resale and/or Property Exchange; Family Authorization Fee	\$ 236.00	\$ 243.00	Y	3.0%	"
101	Graveside Service Fee	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery

2020 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
102	Tent Rental 10'x10' per use and Chair Rental 4 chairs per use	\$ 250.00	\$ 260.00	Y	4.0%	Guideline increase rounded to nearest dollar
103	Vaults - Various: Starting Prices	\$ 1,135.00	\$ 1,190.00	Y	4.8%	Increase to reflect cost
104	Urn Vaults - Various: Starting Prices	\$ 775.00	\$ 815.00	Y	5.2%	"
105	Inscription Dateline: Flat Charge	\$ 270.00	\$ 300.00	Y	11.1%	"
106	Additional Charge per letter	\$ 7.00	\$ 7.25	Y	3.6%	Guideline increase rounded to nearest quarter
107	Monument/Marker cleaning - Various: Starting Prices	\$ 350.00	\$ 360.00	Y	2.9%	Guideline increase rounded to nearest dollar
108	Repainting of letters on monument/marker - Various: Starting Prices	\$ 350.00	\$ 360.00	Y	2.9%	"
109	Urns - Various: Starting Prices	\$ 280.00	\$ 290.00	Y	3.6%	Increase to reflect cost
110	Markers - Various: Starting Prices	\$ 510.00	\$ 535.00	Y	4.9%	"
111	Monuments - Various: Starting Prices	\$ 2,685.00	\$ 2,820.00	Y	5.0%	"
112	Porcelain Pictures - b/w	\$ 320.00	\$ 330.00	Y	3.1%	Guideline increase rounded to nearest dollar
113	Porcelain Pictures - colour	\$ 375.00	\$ 380.00	Y	1.3%	"
114	Vigil Lights - Various: Starting Prices	\$ 450.00	\$ 465.00	Y	3.3%	"
115	Turf Repair fee	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
116	Green/Natural Section Memorialization	\$ 595.00	\$ 615.00	Y	3.4%	Guideline increase rounded to nearest dollar
117	Access Fee - for Photo shoots, birdwatching etc - per day	\$ 10.00	\$ 11.00	Y	10.0%	"
118	Outside Inscription & Memorial Application, Documentation & Inspection Fees - Inscription only	\$ 25.00	\$ 26.00	Y	4.0%	"
119	Outside Inscription & Memorial Application, Documentation & Inspection Fees - Flat Memorial	\$ 50.00	\$ 52.00	Y	4.0%	"
120	Outside Inscription & Memorial Application, Documentation & Inspection Fees - Upright Memorial	\$ 100.00	\$ 103.00	Y	3.0%	"
121	Garden Stones (24 x 24 X 16) (stone/carving/delivery)	\$ -	\$ 2,500.00	Y	NEW	NEW
122	Shrub removal	\$ -	\$ 25.00	Y	NEW	Guideline increase rounded to nearest dollar
123	Private Columbarium Unit	\$ -	starting at \$1500	Y	NEW	"

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Environmental Services - Waste Management

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Residential Recycling Blue Box Container Replacement - Fee charged to residents that receive more than 2 blue boxes per year	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
2	Recycling Blue Box Container - School Board	Full Cost Recovery	Full Cost Recovery	Y	N/A	"
3	Recycling Blue Carts - School Board	Full Cost Recovery	Full Cost Recovery	Y	N/A	"
4	Residential Green Cart Replacement (per SMALL cart)	Full Cost Recovery	Full Cost Recovery	Y	N/A	"
5	Residential Green Cart Replacement (per LARGE cart)	Full Cost Recovery	Full Cost Recovery	Y	N/A	"
6	Kitchen "Mini-bin" Organics Container	Full Cost Recovery	Full Cost Recovery	Y	N/A	"
Waste Management Per Event Fee for Non-Funded Festivals and Events:						
7	- Recycling (up to 25 barrels)	\$ 1,471.18	\$ 1,515.30	Y	3.0%	Guideline increase
8	- Garbage - per roll off bin (plus tipping fees)	\$ 183.76	\$ 189.30	Y	3.0%	"
9	- Organics (up to 25 green carts)	\$ 655.72	\$ 675.40	Y	3.0%	"
10	- Administrative Fee per event	\$ 140.51	\$ 144.70	Y	3.0%	"
11	- Recycling Containers - replacement of damaged blue barrels	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
12	- Organics Containers - replacement of damaged green carts	Full Cost Recovery	Full Cost Recovery	Y	N/A	"
13	- Garbage Containers - replacement of damaged containers	Full Cost Recovery	Full Cost Recovery	Y	N/A	"
14	Waste Removal - Non Compliance Fee (plus tipping fees)	\$ 342.46	\$ 352.75	Y	3.0%	Guideline increase
15	Backyard Composters	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
16	Tipping Fee per 100 kilograms	\$ 11.75	\$ 12.10	N	3.0%	Guideline increase. Have not increased the rate in a number of years.
17	Minimum Vehicle Fee	\$ 8.50	\$ 10.00	N	3.5%	Have not increased the rate in a number of years.
Deposit Fees at Transfer Stations:						
18	0-2500kg	\$ 50.00	\$ 50.00	N	0.0%	Refundable deposit no increase required
19	2501-3000 kg	\$ 100.00	\$ 100.00	N	0.0%	"
20	3001-6000 kg	\$ 200.00	\$ 200.00	N	0.0%	"
21	6001-9000 kg	\$ 300.00	\$ 300.00	N	0.0%	"
22	Over 9000 kg	\$ 400.00	\$ 400.00	N	0.0%	"
23	Impacted Soil Fee (per tonne)	\$ 12.00	\$ 12.36	N	3.0%	Guideline increase

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Transportation Operations & Maintenance

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Damage to Traffic Property (i.e.. Traffic posts, traffic signs, signal poles) Priced per job. Direct job costs	Cost + 7% Admin Fee	Cost + 7% Admin Fee	N	N/A	Fee set at cost plus 7%
2	Banner/Sign Fabricating - external requests - Priced per Job	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	"
3	Municipal Numbering Fees - Full installation by City Forces	\$ 182.49	\$ 188.00	N	3.0%	Guideline increase rounded to nearest dollar
4	Municipal Numbering Fees - Materials for Homeowner Installation (including delivery)	\$ 31.63	\$ 33.00	N	4.3%	"
5	Traffic Signal Timing Plans - Inquiries	\$ 258.39	\$ 267.00	Y	3.3%	"
6	Traffic Signal Timing Plans - Drawings	\$ 61.02	\$ 63.00	Y	3.2%	"
7	Traffic Count Fee - provision of count data on file, on request	\$ 65.89	\$ 68.00	Y	3.2%	"
8	Traffic Warning Boards - install and remove	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	Fee set at cost plus 7%
9	Traffic Signs - remove and replace	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	"
10	Publication Box Permit - Initial Fee	\$ 49.50	\$ 51.00	N	3.0%	Guideline increase rounded to nearest dollar
11	Publication Box Annual Permit Renewal	\$ 33.00	\$ 34.00	N	3.0%	"
12	Culvert Installation - Roads - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
13	Culvert Installation - Inspection Only - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	"
14	Repair-Replace Property on City Roads - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	"
15	Approach Ramp Installation	Full Cost Recovery	Full Cost Recovery	Y	N/A	"
16	Personal Item Retrieval (Catch Basin Retrieval)	\$ 112.20	\$ 115.00	N	2.5%	Guideline increase rounded to nearest dollar
17	Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
18	Snow Removal - Public School Board - Sidewalks - Cost Actuals	Full Cost Recovery	Full Cost Recovery	Y	N/A	"
19	Snow Removal - Separate School Board - Sidewalks - Cost Actuals	Full Cost Recovery	Full Cost Recovery	Y	N/A	"
20	Temporary Road Access Permit Application Fee - per application	\$ 117.30	\$ 121.00	N	3.2%	Guideline increase rounded to nearest dollar
21	Temporary Road Access Permit Security Deposit - per application	\$ 1,000.00	\$ 1,030.00	N	3.0%	"
22	Street Lighting Subdivision Review and Evaluation Fee	\$ 4,281.00	\$ 6,422.00		50.0%	2020 Fee approved by GIC on March 22, 2019 under PED Report 19015(a).

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
RENTAL RATES						
Community Sport Programming						
1	Adults & Non-affiliated Youth (Hourly)	\$ 129.89	\$ 133.79	Y	3.0%	Guideline increase
2	Youth Affiliated (Hourly)	\$ 64.95	\$ 66.89	Y	3.0%	"
3	Lights when required (Hourly)	\$ 27.06	\$ 27.87	Y	3.0%	"
Community Room Rentals - Level 1						
Room 1E501 - Alumni Room (1,800 sq ft.)						
4	Commercial/Non-resident (Hourly)	\$ 130.05	\$ 133.95	Y	3.0%	Guideline increase
5	Resident (Hourly)	\$ 78.03	\$ 80.37	Y	3.0%	"
6	Community Group (Hourly)	\$ 36.41	\$ 37.51	Y	3.0%	"
7	Affiliate Group (Hourly)	\$ 26.01	\$ 26.79	Y	3.0%	"
8	Caretaker's Club (Soccer Warm-up Area) (Hourly Rate)	\$ 78.03	\$ 80.37	Y	3.0%	Guideline increase
Community Room Rentals - Level 2						
Room 2W 600 - City Lounge (1,625 sq ft.)						
9	Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 270.61	\$ 278.73	Y	3.0%	Guideline increase
10	Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 162.36	\$ 167.24	Y	3.0%	"
11	Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 75.77	\$ 78.04	Y	3.0%	"
12	Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 54.12	\$ 55.75	Y	3.0%	"
Room 2W 336 - Community Video Room (194 sq ft.)						
13	Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 108.24	\$ 111.49	Y	3.0%	Guideline increase
14	Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 64.95	\$ 66.89	Y	3.0%	"
15	Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 21.65	\$ 22.30	Y	3.0%	"
16	Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 10.82	\$ 11.15	Y	3.0%	"
Room 2W 601 - Community Room (280 sq ft.)						
17	Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 108.24	\$ 111.49	Y	3.0%	Guideline increase
18	Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 64.95	\$ 66.89	Y	3.0%	"
19	Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 21.65	\$ 22.30	Y	3.0%	"
20	Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 10.82	\$ 11.15	Y	3.0%	"
Room 2W 602 - Community Room (280 sq ft.)						

2020 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
21	Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 108.24	\$ 111.49	Y	3.0%	Guideline increase
22	Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 64.95	\$ 66.89	Y	3.0%	"
23	Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 21.65	\$ 22.30	Y	3.0%	"
24	Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 10.82	\$ 11.15	Y	3.0%	"
	Room 2W 603 - Community Room (366 sq ft.)					
25	Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 108.24	\$ 111.49	Y	3.0%	Guideline increase
26	Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 64.95	\$ 66.89	Y	3.0%	"
27	Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 21.65	\$ 22.30	Y	3.0%	"
28	Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 10.82	\$ 11.15	Y	3.0%	"
	Amateur Sport Events - Spectator Events (not-for-profit and charitable organizations)					
29	Lower Bowl - west side only per Hour	\$ 127.34	\$ 131.16	Y	3.0%	Guideline increase
30	Upper & Lower Bowl - west side only (Daily)*	\$ 5,000.00	\$ 5,000.00	Y	0.0%	2020 Flat Rate. Fee is comparable to industry standard.
31	Full Stadium (Daily)*	\$ 7,500.00	\$ 7,500.00	Y	0.0%	"
32	Film Shoots	Negotiable	Negotiable	Y	N/A	2020 Flat Rate. Market Driven
33	Photography (Commercial Rate) Flat Fee - First 4 Hours	\$ 1,696.00	\$ 1,746.88	Y	3.0%	Guideline increase
34	Hourly fee beyond 4 hours	\$ 424.00	\$ 424.00	Y	3.0%	"
35	Photography (Wedding Photography Only) (2 hour maximum)	\$ 182.07	\$ 187.53	Y	3.0%	"
	Concerts					
36	West Stands Only	Negotiable	Negotiable	Y	N/A	2020 Flat Rate. Market Driven
37	Full Stadium	Negotiable	Negotiable	Y	N/A	"
	Corporate Gatherings/Professional Sports					
38	Upper & Lower Bowl - west side only (Daily)*	\$ 10,000.00	\$ 10,000.00	Y	0.0%	2020 Flat Rate. Market Driven
39	Full Stadium (Daily)*	\$ 15,000.00	\$ 15,000.00	Y	0.0%	"
	Corporate Room Rentals - Level 4					
	Room 4W 300 (1,012 sq ft.) - Barry's Club					
40	Social/Corporate - Day Rate *	\$ 318.36	\$ 327.91	Y	3.0%	Guideline increase
41	Social/Corporate - Evening Rate *	\$ 318.36	\$ 327.91	Y	3.0%	"

2020 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
42	Social/Corporate - Day & Evening Rate *	\$ 573.05	\$ 590.24	Y	3.0%	"
43	Community Groups (not-for-profit) - Day Rate *	\$ 191.02	\$ 196.75	Y	3.0%	"
44	Community Groups (not-for-profit) - Evening Rate *	\$ 191.02	\$ 196.75	Y	3.0%	"
45	Community Groups (not-for-profit) - Day & Evening*	\$ 343.83	\$ 354.15	Y	3.0%	"
46	City of Hamilton - Day Rate *	\$ 95.51	\$ 98.37	Y	3.0%	"
47	City of Hamilton - Evening Rate *	\$ 95.51	\$ 98.37	Y	3.0%	"
48	City of Hamilton - Day & Evening Rate *	\$ 171.92	\$ 177.07	Y	3.0%	"
Room 4W 301 (1,410 sq ft.) - Pinty's Club						
49	Social/Corporate - Day Rate *	\$ 477.54	\$ 491.87	Y	3.0%	Guideline increase
50	Social/Corporate - Evening Rate *	\$ 477.54	\$ 491.87	Y	3.0%	"
51	Social/Corporate - Day & Evening Rate *	\$ 859.58	\$ 885.37	Y	3.0%	"
52	Community Groups (not-for-profit) - Day Rate *	\$ 286.53	\$ 295.12	Y	3.0%	"
53	Community Groups (not-for-profit) - Evening Rate *	\$ 286.53	\$ 295.12	Y	3.0%	"
54	Community Groups (not-for-profit) - Day & Evening*	\$ 515.75	\$ 531.22	Y	3.0%	"
55	City of Hamilton - Day Rate *	\$ 143.26	\$ 147.56	Y	3.0%	"
56	City of Hamilton - Evening Rate *	\$ 143.26	\$ 147.56	Y	3.0%	"
57	City of Hamilton - Day & Evening Rate *	\$ 257.87	\$ 265.61	Y	3.0%	"
Room 4W 313 (5,952 sq ft.) - Champions Club						
58	Social/Corporate - Day Rate *	\$ 1,485.69	\$ 1,530.26	Y	3.0%	Guideline increase
59	Social/Corporate - Evening Rate *	\$ 1,485.69	\$ 1,530.26	Y	3.0%	"
60	Social/Corporate - Day & Evening Rate *	\$ 2,674.24	\$ 2,754.47	Y	3.0%	"
61	Community Groups (not-for-profit) - Day Rate *	\$ 891.41	\$ 918.16	Y	3.0%	"
62	Community Groups (not-for-profit) - Evening Rate *	\$ 891.41	\$ 918.16	Y	3.0%	"
63	Community Groups (not-for-profit) - Day & Evening*	\$ 1,604.55	\$ 1,652.68	Y	3.0%	"
64	City of Hamilton - Day Rate *	\$ 445.71	\$ 459.08	Y	3.0%	"
65	City of Hamilton - Evening Rate *	\$ 445.71	\$ 459.08	Y	3.0%	"
66	City of Hamilton - Day & Evening Rate *	\$ 802.27	\$ 826.34	Y	3.0%	"
Room 4W 314 (1,410 sq ft.) - Nissan Room						
67	Social/Corporate - Day Rate *	\$ 477.54	\$ 491.87	Y	3.0%	Guideline increase
68	Social/Corporate - Evening Rate *	\$ 477.54	\$ 491.87	Y	3.0%	"
69	Social/Corporate - Day & Evening Rate *	\$ 859.58	\$ 885.37	Y	3.0%	"
70	Community Groups (not-for-profit) - Day Rate *	\$ 286.53	\$ 295.12	Y	3.0%	"
71	Community Groups (not-for-profit) - Evening Rate *	\$ 286.53	\$ 295.12	Y	3.0%	"
72	Community Groups (not-for-profit) - Day & Evening*	\$ 515.75	\$ 531.22	Y	3.0%	"
73	City of Hamilton - Day Rate *	\$ 143.26	\$ 147.56	Y	3.0%	"
74	City of Hamilton - Evening Rate *	\$ 143.26	\$ 147.56	Y	3.0%	"

2020 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
75	City of Hamilton - Day & Evening Rate *	\$ 257.87	\$ 265.61	Y	3.0%	"
	Room 4W 315 (1,012 sq ft.) - Carstar					
76	Social/Corporate - Day Rate *	\$ 318.36	\$ 327.91	Y	3.0%	Guideline increase
77	Social/Corporate - Evening Rate *	\$ 318.36	\$ 327.91	Y	3.0%	"
78	Social/Corporate - Day & Evening Rate *	\$ 573.05	\$ 590.24	Y	3.0%	"
79	Community Groups (not-for-profit) - Day Rate *	\$ 191.02	\$ 196.75	Y	3.0%	"
80	Community Groups (not-for-profit) - Evening Rate *	\$ 191.02	\$ 196.75	Y	3.0%	"
81	Community Groups (not-for-profit) - Day & Evening*	\$ 343.83	\$ 354.15	Y	3.0%	"
82	City of Hamilton - Day Rate *	\$ 95.51	\$ 98.37	Y	3.0%	"
83	City of Hamilton - Evening Rate *	\$ 95.51	\$ 98.37	Y	3.0%	"
84	City of Hamilton - Day & Evening Rate *	\$ 171.92	\$ 177.07	Y	3.0%	"
	Club Level - includes all rooms noted above (10,796 sq ft.)					
85	Social/Corporate - Day Rate *	\$ 2,175.48	\$ 2,240.74	Y	3.0%	Guideline increase
86	Social/Corporate - Evening Rate *	\$ 2,175.48	\$ 2,240.74	Y	3.0%	"
87	Social/Corporate - Day & Evening Rate *	\$ 3,915.86	\$ 4,033.33	Y	3.0%	"
88	Community Groups (not-for-profit) - Day Rate *	\$ 1,305.29	\$ 1,344.44	Y	3.0%	"
89	Community Groups (not-for-profit) - Evening Rate *	\$ 1,305.29	\$ 1,344.44	Y	3.0%	"
90	Community Groups (not-for-profit) - Day & Evening*	\$ 2,349.51	\$ 2,420.00	Y	3.0%	"
91	City of Hamilton - Day Rate *	\$ 654.77	\$ 674.41	Y	3.0%	"
92	City of Hamilton - Evening Rate *	\$ 654.77	\$ 674.41	Y	3.0%	"
93	City of Hamilton - Day & Evening Rate *	\$ 1,174.76	\$ 1,210.00	Y	3.0%	"
	South Plaza - outside gates SE corner					
94	(<4 hour rental - flat fee) - Commercial/Non-resident	\$ 520.20	\$ 535.81	Y	3.0%	Guideline increase
95	(<4 hour rental - flat fee) - Resident	\$ 312.12	\$ 321.48	Y	3.0%	"
96	(<4 hour rental fee - flat fee) - Community Group	\$ 145.86	\$ 150.24	Y	3.0%	"
97	(4< hour rental fee - flat fee) - Affiliate Group	\$ 104.04	\$ 107.16	Y	3.0%	"
	Coors Banquet Patio - East Side 2nd Floor & Concourse					
98	(<4 hour rental - flat fee) - Commercial/Non-resident	\$ 520.20	\$ 535.81	Y	3.0%	Guideline increase
99	(<4 hour rental - flat fee) - Resident	\$ 312.12	\$ 321.48	Y	3.0%	"
100	(<4 hour rental fee - flat fee) - Community Group	\$ 145.86	\$ 150.24	Y	3.0%	"
101	(4< hour rental fee - flat fee) - Affiliate Group	\$ 104.04	\$ 107.16	Y	3.0%	"
	Coors Light Patio - North End					
102	(<4 hour rental - flat fee) - Commercial/Non-resident	\$ 520.20	\$ 535.81	Y	3.0%	Guideline increase
103	(<4 hour rental - flat fee) - Resident	\$ 312.12	\$ 321.48	Y	3.0%	"

2020 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
104	(<4 hour rental fee - flat fee) - Community Group	\$ 145.86	\$ 150.24	Y	3.0%	"
105	(4< hour rental fee - flat fee) - Affiliate Group	\$ 104.04	\$ 107.16	Y	3.0%	"
	Stipley BBQ Area - South Plaza inside the gates					
106	(<4 hour rental - flat fee) - Commercial/Non-resident	\$ 520.20	\$ 535.81	Y	3.0%	Guideline increase
107	(<4 hour rental - flat fee) - Resident	\$ 312.12	\$ 321.48	Y	3.0%	"
108	(<4 hour rental fee - flat fee) - Community Group	\$ 145.86	\$ 150.24	Y	3.0%	"
109	(4< hour rental fee - flat fee) - Affiliate Group	\$ 104.04	\$ 107.16	Y	3.0%	"
	** All additional operational expenses are to be added to the above noted rates.					

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Transit

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Cash Fare	\$ 3.25	\$ 3.25	N	0.0%	Per report PW14015(a), effective September 1, 2020
2	Adult Ticket	\$ 2.50	\$ 2.55	N	2.0%	"
3	Elementary / Secondary Ticket	\$ 2.05	\$ 2.10	N	2.4%	"
4	Adult Monthly Pass	\$ 110.00	\$ 112.20	N	2.0%	"
5	Elementary / Secondary Monthly Pass	\$ 90.20	\$ 92.40	N	2.4%	"
6	Summer Youth Pass	\$ 90.20	\$ 92.40	N	2.4%	"
7	Senior Single Ride	\$ 2.05	\$ 2.10	N	2.4%	"
8	Senior Monthly Pass	\$ 32.50	\$ 35.50	N	9.2%	"
9	Senior Annual Pass	\$ 325.00	\$ 355.00	N	9.2%	"
10	Golden Age Pass (80 years+)	Free	Free	N	N/A	"
11	University College Transit Pass (UCTP)	\$ 184.80	\$ 184.80	N	0.0%	To be renewed Spring 2020
12	McMaster Graduate Student Association (GSA) UCTP	\$ 268.23	\$ 268.23	N	0.0%	"
13	Day Pass	\$ 15.00	\$ 15.30	N	2.0%	Per report PW14015(a), effective September 1, 2020
14	Columbia International College Transit Pass (off campus residence)	\$ 69.30	\$ 70.00	N	1.0%	Fee as at Sept. 1/20 based on Mar./20 Student Mth. Pass rounded to nearest five dollars.
15	Columbia International College Transit Pass (on campus residence)	\$ 22.08	\$ 25.00	N	13.2%	"
16	Columbia International College Transit Pass (non residence)	\$ 77.00	\$ 80.00	N	3.9%	"
17	Employee Commuter Pass	\$ 105.00	\$ 107.10	N	2.0%	Per report PW14015(a), effective September 1, 2020
18	School Hour Only Pass	\$ 63.83	\$ 65.57	N	2.7%	Based on % of approved Student Pass Rate
19	School Plus Pass	\$ 26.00	\$ 26.00	N	0.0%	No increase, as current fee is sufficient
20	Affordable Transit Pass	\$ 55.00	\$ 56.10	N	2.0%	Per report PW14015(a), effective September 1, 2020
21	TransCab	Regular Fare + \$0.50	Regular Fare + \$0.50	N	0.0%	No increase, as current fee is sufficient
22	Urban Charters	\$ 140.35	\$ 144.56	Y	3.0%	Guideline increase
23	HSR Photo ID - Elementary/Secondary School Students	\$ 5.00	\$ 5.15	Y	3.0%	"
24	HSR Replacement Photo ID - Senior, EC Pass, SHO, School Plus Pass	\$ 15.00	\$ 15.45	Y	3.0%	"
25	Document Requests on CD's (Mobility Programs and Transportation Planning)	\$ 4.42	\$ 4.55	Y	3.0%	"
26	Event Impact – Advertisement Charge for route diversion/route impact (per Pole Card)	\$ 3.50	\$ 3.61	Y	3.0%	"
27	Event Coverage – PER Supervisory Charge for event related activities including crowd disbursement, operational needs, and other customer related event needs	\$ 224.40	\$ 231.13	Y	3.0%	"
	Minimum: First 4 Hours					
28	Additional \$/Hr beyond 4 Hours	\$ 56.10	\$ 57.78		3.0%	"

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Corporate Services
Division: Financial Services

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Tenders and RFPs	\$ 46.90	\$ 48.32	Y	3.0%	Guideline increase, rounded to the nearest nickel after HST applied
2	Tenders and RFPs - Complex	\$ 158.32	\$ 163.05	Y	3.0%	"
3	Change in Banking Information (Note 1)	\$ 25.53	\$ 26.28	Y	2.9%	"
	Consideration of assignment/corporate change requests (Note 2)					
4	Simple	\$ 361.50	\$ 372.35	Y	3.0%	"
5	Standard	\$ 649.47	\$ 668.94	Y	3.0%	"
6	Complex	\$ 865.93	\$ 891.90	Y	3.0%	"
	Notes:					
	1. Change in Banking Information will only be applied when there is more than one request per year made by the vendor.					
	2. The fee for consideration of assignment/corporate change requests include any applicable 'change in Banking Information' fee.					

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Corporate Services
Division: City Clerk's

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Marriage Licence Fee	\$ 155.00	\$ 160.00	N	3.2%	Guideline increase, rounded to the nearest dollar
2	Death Registration Administration Fee	\$ 45.00	\$ 47.00	N	4.4%	Guideline increase, rounded to the nearest dollar
3	Certified Copies	\$ 26.55	\$ 28.00	Y	5.5%	Guideline increase, rounded to the nearest dollar after HST applied
4	Photocopies	\$ 0.35	\$ 0.37	Y	5.7%	Guideline increase, rounded to the nearest penny after HST applied
5	Commissioner of Oaths	\$ 21.68	\$ 22.35	Y	3.1%	Guideline increase, rounded to the nearest nickel after HST applied
6	Proof of Residence Letter	\$ -	\$ 25.00	Y	NEW	New Fee - New fees are in response to council direction to increase user fees toward full cost recovery, or user fee waivers that can be reduced or eliminated over a one to three-year phase in period. Proof of Residence letters are currently free and it is the intention to bring them in line with Certified True Copies in three (3) years. (GIC July 8, 2019)
7	Commissioner of Oaths - Pension Forms	\$ -	\$ 15.00	Y	NEW	New Fee - currently this service is offered free of charge, staff plan to phase in the cost as per council direction. It is the intention to bring pension form fees in line with existing commissioning fees within three (3) years.

** Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.*

2020 PROPOSED USER FEES AND CHARGES

Department: Corporate Services

Division: Financial Services - Taxation

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Registration of Delinquent Accounts - Phase 1	\$ 1,104.90	\$ 1,138.05	N	3.0%	Guideline increase, rounded to the nearest nickel
2	Registration of Delinquent Accounts - Carried to Tax Sale	\$ 1,411.10	\$ 1,453.45	N	3.0%	"
3	Extension Agreements	\$ 204.30	\$ 210.45	N	3.0%	"
4	Tax Certificate (manual and on-line)	\$ 61.30	\$ 63.15	N	3.0%	"
5	Tax Letters (Analysis, Income Tax, Paid in Full) - per year	\$ 27.05	\$ 27.85	N	3.0%	"
6	Ownership change fee	\$ 14.55	\$ 15.00	N	3.1%	"
7	Mortgage Company - on-line account balance/status (annual fee per property account)	\$ 5.80	\$ 5.95	N	2.6%	"
8	Mortgage Company - payout statement / account detail (per account)	\$ 11.75	\$ 12.10	N	3.0%	"
9	Tax Transfer Fee - Balances transferred to City tax roll	\$ 34.25	\$ 35.30	N	3.1%	"
10	NSF Fee - Processing fee on all 'returned' payments	\$ 34.25	\$ 35.30	Y	3.1%	Guideline increase, rounded to the nearest nickel after HST applied
11	Admin Fee for Arrears Notices (on arrears > \$50)	\$ 3.00	\$ 3.10	N	3.3%	Guideline increase, rounded to the nearest nickel
12	Admin Fee for 3 Years Arrears Letter (Pending Lien Registration)	\$ -	\$ 10.00	N	NEW	New Fee - to recover cost of annual 3 years arrears letter warning of potential lien registration
13	New tax roll account fee	\$ 18.05	\$ 18.60	N	3.0%	Guideline increase, rounded to nearest nickel
14	Apportionment fee - Current year	\$ 60.05	\$ 61.85	N	3.0%	"
15	On-line Tax Certificate - delinquent account turn off/on	\$ 34.25	\$ 35.30	N	3.1%	"
16	Misapplied Payments - payment transfer (Taxpayer or Financial Institution error)	\$ 34.25	\$ 35.30	N	3.1%	"
17	Reprint of prior year tax bill (no charge for current year tax bill) - per bill	\$ 11.75	\$ 12.10	N	3.0%	"
18	Full Tax Deferral Program - application fee	\$ 200.00	\$ 200.00	N	0.0%	3-year pilot (2018-2020) - fees to be reviewed if program is continued after pilot
19	Full Tax Deferral Program - annual renewal fee	\$ 100.00	\$ 100.00	N	0.0%	"
* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.						

2020 PROPOSED USER FEES AND CHARGES

Department: Corporate Services

Division: Financial Planning, Administration & Policy

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Subdivision Agreement Finance Processing Flat Fee	\$ 1,477.50	\$ 1,521.85	N	3.0%	Guideline increase, rounded to the nearest nickel
2	Subdivision Agreement Finance Processing Per Lot Fee	\$ 15.40	\$ 15.85	N	2.9%	"
3	Subdivision Agreement Finance Processing Best Efforts Fee	\$ 1,477.50	\$ 1,521.85	N	3.0%	"
4	Subdivision Compliance Fee	\$ 69.45	\$ 71.55	N	3.0%	"
* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.						

2020 PROPOSED USER FEES AND CHARGES

Department: Corporate Services

Division: Various

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Manual searches for records (per 15 minutes)	\$ 9.91	\$ 10.27	Y	3.6%	Guideline increase rounded to nearest nickel after HST
2	Preparation of Records for release (per 15 minutes)	\$ 9.91	\$ 10.27	Y	3.6%	"
3	Developing computer programs or other methods of producing a record from a machine (per 15 minutes)	\$ 19.82	\$ 20.44	Y	3.2%	"
4						

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: Corporate Services

Division: POA

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Administrative review cost recovery fee	\$ -	\$ 60.00	N	NEW	New Fee - Cost recovery
2	Collection cost recovery fee	\$ -	Varies	Y	NEW	Pass through of collection fees to the defendant
3	Court Documents (POA) - per page	\$ 2.45	\$ 2.50	N	2.0%	Guideline increase, rounded to the nearest nickel
4	Certified Court Documents (POA) - per page	\$ 4.55	\$ 4.70	N	3.3%	Guideline increase, rounded to the nearest nickel

* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2020 PROPOSED USER FEES AND CHARGES

Department: City Manager
Division: Human Resources

#	Service or Activity Provided or Use of City Property	2019 Approved Fee	2020 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Employee File Duplication:						
1	Base rate (0-10 pages)	\$ 120.10	\$ 123.90	Y	3.2%	Guideline increase rounded to the nearest nickel when HST added
2	Greater than 10 pages (per page)	\$ 1.22	\$ 1.28	Y	4.2%	"
* Note: HST is not included in the 2019 Approved and 2020 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.						