

**OTTAWA STREET
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2020 OPERATING BUDGET**

Revenue	
BIA Levy	\$133,000
Total Revenues	\$133,000
Expenses	
Insurance	\$3,500
Office Facilities	\$27,500
Contract Employee(s)	\$42,000
Administration	\$4,000
Beautification	\$16,500
Marketing/Advertising	\$23,500
Events/Operational	\$15,000
BIA Contingency	\$0
Office Improvements	\$1,000
Total Expenses	\$133,000