

**STONEY CREEK  
BUSINESS IMPROVEMENT AREA (BIA)  
PROPOSED 2020 OPERATING BUDGET**

<b>Revenue</b>	
BIA Levy	\$49,000
Opening Bank Balance	\$8,588
HST Refund	\$5,200
Sponsorship/Grants	\$3,000
City Enrichment Fund	\$3,000
Operating Grant	\$7,000
Christmas Grant	\$1,000
Vendor Revenues	\$7,000
Associate Memberships	\$500
<b>Total Revenues</b>	<b>\$84,288</b>
<b>Expenses</b>	
<b><i>Streetscape</i></b>	
Banner Installation	\$3,750
Planters	\$1,500
Christmas Wreath Installation	\$4,500
<b><i>Promotion</i></b>	
Web Page Hosting	\$500
Santa Claus Parade	\$500
<b><i>Administration</i></b>	
Executive Director	\$23,300
Student	\$3,000
Meeting Expenses	\$400
Office Supplies	\$350
Liability Insurance	\$2,000
OBIAA Membership	\$250
Bank Charges	\$60
Audit Fees	\$475
<b><i>Events</i></b>	
Strawberry/Folkfest	\$9,000
Pumpkin Fest	\$9,000
Stoney Creek Sparkles	\$3,000
Jazz in the Creek	\$5,000
Market	\$3,000
Kringle in the Creek	\$3,000
<b><i>Reserve Fund</i></b>	<b>\$11,703</b>
<b>Total Expenses</b>	<b>\$84,288</b>

