

City Enrichment Fund  
Requiring Advance Payments in 2020

Agency	Advance Payment Schedule for 2020	#of Payments (advance)	2019 Approved Annual Budget	2020 Advance Payment Amount (Monthly)	2020 Advance Payment Amount (5 Payments)
Art Gallery of Hamilton	1st of each month	5	\$1,000,000.00	\$83,333.33	\$416,666.67
Theatre Aquarius	1st of each month	5	\$260,100.00	\$21,675.00	\$108,375.00
Festival of Friends (Hamilton-Wentworth)	1st of each month	5	\$90,000.00	\$7,500.00	\$37,500.00
Hamilton Philhamonic Orchestra	1st of each month	5	\$171,666.00	\$14,305.50	\$71,527.50
Brott Music Festival	1st of each month	5	\$182,800.00	\$15,233.33	\$76,166.67
91st Highlanders Athletic Assoc	1st of each month	5	\$23,535.00	\$1,961.25	\$9,806.25
<b>Total</b>			<b>\$1,728,101.00</b>	<b>\$144,008.42</b>	<b>\$720,042.08</b>