



Mayor and Members of the Hamilton Future Fund Board of Governors.

Re: Ancaster Tennis Club Inc. progress report,

On July 12, 2019, City Council granted the Ancaster Tennis Club Inc. (ATC) a grant in the amount of \$206,000 for the construction of a tennis Dome, to be erected in Village Green Park in Ancaster.

As a condition of the grant we are required to provide to you regular evaluation and progress reports. This report is our first report after 6 months of approval by City Council.

Our total project cost, as reported to you last June, is \$845,911 which includes purchasing the Dome out-right. However, we were not successful last year in receiving a grant from the Ontario Trillium Foundation (OTF). Only 8 of the 32 applications from the Greater Hamilton Area were approved and the OTF budget for this area was only \$800,000. This means that we most likely will have to lease the Dome for 10 years which will increase our total cost, including the lease cost for 10 years, to \$1,187,650.

The construction of the air-supported structure, Dome, consists of two phases:

1. The construction of the concrete foundation and all necessary utilities
2. The installation of the blowers, back up generator and the erection of the Dome itself.

Our goal was to implement No.1 in the Spring of this year and to carry out No.2 in late September, to enable us to have the tennis Dome in operation by mid-October.

Our revised schedule is to carry out No.1 as well as No. 2 after Labour day of this year. The main reason for the delay is that we have to redesign the foundation of the structure since we encountered geotechnical problems and the engineers are recommending the installation of helical piles. The installation of the piles will almost double our total cost for the construction of the foundation. We are therefore in the process of re-designing the foundation and hope that we can keep the increased cost to a minimum.

We anticipate to call tenders for the construction of the foundation this coming Spring.

We thank the Board of Governors for their continuing support.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Koevoets', with a stylized flourish underneath.

Mathieu Koevoets, P.Eng,
President ATC