

CITY OF HAMILTON

2020

ADVISORY COMMITTEES

BUDGET SUBMISSION

KEEP HAMILTON CLEAN & GREEN ADVISORY COMMITTEE

PART A: General Information

ADVISORY COMMITTEE MEMBERS:

Lennox Toppin (Chair)	Felicia Van Dyk (Vice Chair)
Brenda Duke	Danielle Hudson
Heather Donison	Kerry Jarvi (BIAAC Representative)
Leisha Dawson	Marisa DiCenso (HWCDSD Representative)
Rick Lipsitt	Sue Dunlop (HWDSB Representative)
Clr. N. Nann (Council Representative)	

MANDATE:

Reporting through the Public Works Committee, the Keep Hamilton Clean & Green (KHCG) committee will provide input and advice to staff and Council on engaging citizens to take greater responsibility for improving our community environments. The KHCG's primary focus is on effecting behaviours and attitudes conducive to a clean, healthy and safe community through leadership and action.

The committee will provide input and guidance to City staff, Council and other stakeholders on community involvement, private sector involvement and identification of resources to sustain Clean & Green Hamilton programs and initiatives that aim to beautify our community, promote environmental stewardship and prevent litter, illegal dumping and graffiti.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

- Litter
 - Support the development and marketing of a coordinated cigarette litter prevention program.
 - Lead the promotion and collaboration with community partners for the implementation of Team Up to Clean Up.
 - Administer Keep America Beautiful’s Community Appearance Index survey in 2020.
 - Support and promote City and community litter remediation and prevention initiatives.
- Illegal Dumping
 - Support the development of educational and communication tools to prevent illegal dumping.
- Graffiti
 - Support stakeholder engagement strategies and victim assistance initiatives with prevention and remediation tools.
- Beautification
 - Recognize volunteer contributions to beautification initiatives and projects that support the Clean & Green Hamilton Strategy.
 - Support neighbourhood beautification and greening initiatives as needed.
- Environmental Stewardship
 - Support and promote the engagement of citizen volunteers in programs and initiatives that encourage ecological integrity and minimize human impact on natural habitats and ecosystems on public and private properties.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
1) Community Engagement & Participation	✓	2) Economic Prosperity & Growth	
3) Healthy & Safe Communities	✓	4) Clean & Green	✓
5) Built Environment & Infrastructure	✓	6) Culture & Diversity	
7) Our People & Performance			

PART C: Budget Request

INCIDENTAL COSTS:

Meeting Expenses	\$1,450
Keep America Beautiful Affiliate Fee / Training and Development	\$3,600
SUB TOTAL	\$5,050

SPECIAL EVENT/PROJECT COSTS:

Cigarette Litter Prevention	\$2,500
Team Up to Clean Up	\$3,100
Graffiti	\$2,000
Volunteer recognition	\$600
Clean & Green Neighbourhood Grants	\$5,000
SUB TOTAL	\$13,200

TOTAL COSTS	\$18,250
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Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances)	\$0
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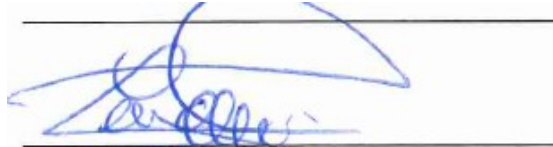

TOTAL 2020 BUDGET REQUEST (net of reserve funding)	\$18,250
PREVIOUS YEAR (2019) APPROVED BUDGET (Includes base budget of \$18,250 and reserve funding of \$15,615)	\$33,865

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: Lennox Toppin (Chair)

Signature:

OCTOBER 21, 2019

Date:

Telephone # : Staff Liaison Diedre Rozema ext. 5089