



Municipal Budget Submission Delegation

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Budget Submission Priorities



A diagram consisting of five dark gray circles arranged in two rows. The top row has two circles, and the bottom row has three circles. Each circle contains a priority area in white, italicized, uppercase text.

TRANSIT

EMPLOYMENT

SUSTAINABILITY

ACCESSIBILITY

BYLAWS

Budget Submission Priorities

1. TRANSIT

- Elimination of area rating
- Year-round 51-University service

2. EMPLOYMENT

- Urban Fellows Program

3. SUSTAINABILITY

- Bi-weekly waste collection

4. ACCESSIBILITY

- City-wide sidewalk snow removal

5. BYLAWS

- Elimination of Ward 1 environment by-law enforcer officer program

Employment

Recommendation: invest in

URBAN FELLOWS PROGRAM

Rationale

Creating a smooth succession plan and improve the long-term economic outlook of the city (Report HUR18015(a) from GIC Sept. 19 2018).

Comparable Programs

Ontario Internship Program, Toronto Urban Fellows Program, New York Urban Fellows Program

Transit

Recommendation: allocate funding for

TRANSIT IMPROVEMENTS

in Ward 1, including increased 5A/5C/51 service

Rationale

Many students live and go to school in Hamilton over the summer.

- Available transit attracts and integrates students
- Hamilton doesn't shut down in the summer—why does transit?

Accessibility

Recommendation: explore options to ensure more

ACCESSIBLE & SAFE SIDEWALKS

Rationale

Current snow clearance system is inequitable and results in dangerous, inaccessible conditions.

- Pilot project: target heavily-used sidewalks
- What is the cost of not clearing sidewalks?

#SnowandTell Campaign





Example of inaccessible bus stops due to snow



THANK YOU,

for your consideration of investing in transit, talent retention,
and accessibility in Hamilton.