

2020 Boards and Agencies Operating Budget		
#	Board/Agency	2020 NET Preliminary Budget \$
City Boards:		
1	Hamilton Police Services	171,740,350
2	Hamilton Public Library	31,665,840
3	Farmers' Market	112,800
	Subtotal	203,518,990
Conservation Authorities:		
4	Niagara Peninsula Conservation Authority	1,477,210
5	Grand River Conservation Authority	1,471,640
6	Conservation Halton	730,060
7	Hamilton Conservation Authority	3,914,800
8	HCA: Westfield Heritage Village	602,300
	Subtotal	8,196,010
Grants:		
9	Hamilton Beach Rescue Unit Inc.	134,340
10	Royal Botanical Gardens	634,720
	Subtotal	769,060
Other Items:		
11	MPAC	6,842,810
	Subtotal	6,842,810
Total for All Boards and Agencies		219,326,870

Note - Anomalies in totals due to rounding.

Note - Budget reflects budget amendments.

Note - Budget includes Library and Police Capital Financing.