

**LOCKE STREET
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2020 OPERATING BUDGET**

Revenue	
BIA Levy	\$30,000
Other City Revenue	\$12,500
Locke Street Festival Revenue	\$44,000
Total Revenues	\$86,500
Expenses	
Administrative Assistant and Social Media Manager	\$15,500
Special Events	\$9,000
Street Beautification	\$9,000
Locke Street Festival Expenses	\$44,000
Auditors	\$500
Bookkeeping and Business Support	\$3,600
Office Supplies	\$500
Insurance	\$1,650
Rental	\$2,750
Total Expenses	\$86,500