




CITY OF HAMILTON
PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT
Economic Development Division

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| TO: | Mayor and Members Committee of the Whole |
| COMMITTEE DATE: | April 22, 2020 |
| SUBJECT/REPORT NO: | Main West Esplanade Business Improvement Area Proposed 2020 Budget and Schedule of Payment (PED20092) (Ward 1) |
| WARD(S) AFFECTED: | Ward 1 |
| PREPARED BY: | Julia Davis (905) 546-2424 Ext. 2632 |
| SUBMITTED BY: | Norm Schleeahn Director, Economic Development Planning and Economic Development Department |
| SIGNATURE: |  |

RECOMMENDATION

- (a) That the 2020 Operating Budget for the Main West Esplanade Business Improvement Area, attached as Appendix "A" to Report PED20092, in the amount of \$15,700, be approved;
- (b) That the levy portion of the Operating Budget for the Main West Esplanade Business Improvement Area in the amount of \$9,872.00, be approved;
- (c) That the General Manager of Finance and Corporate Services be authorized and directed to prepare the requisite By-law, pursuant to Section 208, *Ontario Municipal Act, 2001*, as amended, to levy the 2020 Operating Budget for the Main West Esplanade Business Improvement Area;
- (d) That the following schedule of payments for the 2020 Operating Budget for the Main West Esplanade Business Improvement Area be approved:

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|-------|---------|
| April | \$4,936 |
| June | \$4,936 |

Note: Assessment appeals may be deducted from the levy payments.

EXECUTIVE SUMMARY

This Report deals with the approval of the 2020 Budget and Schedule of Payments for the Main West Esplanade Business Improvement Area (BIA).

Alternatives for Consideration – N/A

FINANCIAL – STAFFING – LEGAL IMPLICATIONS

Financial: The \$9,872 is completely levied by the BIA through its members. There is no cost to the City of Hamilton for any part of the Operating Budget.

Staffing: There are no staffing implications.

Legal: *The Municipal Act, 2001*, Section 205, Sub-section (2) dictates that City Council must approve Budgets of BIAs.

HISTORICAL BACKGROUND

At its Board Meeting in February 2020 the Main West Esplanade BIA Board of Management approved its proposed Budget for 2020.

The process followed to adopt the Main West Esplanade BIA's Budget was in accordance with *The Municipal Act, 2001*, and the BIA's Procedure By-Law.

POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

The *Municipal Act, 2001*, Section 205, Sub-section (2) dictates that City Council must approve Budgets of BIAs.

RELEVANT CONSULTATION

N/A

ANALYSIS AND RATIONALE FOR RECOMMENDATION

N/A

ALTERNATIVES FOR CONSIDERATION

N/A

ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN

Community Engagement and Participation

Hamilton has an open, transparent and accessible approach to City government that engages with and empowers all citizens to be involved in their community.

Economic Prosperity and Growth

Hamilton has a prosperous and diverse local economy where people have opportunities to grow and develop.

APPENDICES AND SCHEDULES ATTACHED

Appendix “A”-Main West Esplanade Business Improvement Area Proposed 2020
Operating Budget

JD:dt