

**MAIN WEST ESPLANADE
BUSINESS IMPROVEMENT AREA
PROPOSED 2020 OPERATING BUDGET**

Revenue	
BIA Levy	\$9,872
Reserves	\$5,828
Total Revenues	\$15,700
Expenses	
Branding/Marketing	\$1,000
Streetscape and Beautification Efforts	\$10,000
Office Supplies	\$300
Insurance	\$2,000
Auditor and Accounting Services	\$1,900
Reserve Fund	\$500
Total Expenses	\$15,700