

2020 City Enrichment Fund OPERATING GRANTS

ARTS

Ref No	Funding Program	Funding Stream	Program Name	Organization	2019 Funded	Final Rating	2020 Request	Total Program Budget	2020 Recommended	2019 vs 2020
ART A-1	Arts	Arts Operating	Annual Operations	Art Gallery of Hamilton	\$ 1,000,000	95	\$ 1,500,000	\$ 6,090,000	\$ 1,000,000	\$ -
ART A-2	Arts	Arts Operating	Annual Operations	Hamilton Artists Inc.	\$ 58,140	94	\$ 78,000	\$ 288,671	\$ 59,303	\$ 1,163
ART A-3	Arts	Arts Operating	Annual Operations	Centre[3] for Print and Media Arts (Centre[3] for Artistic and Social Practice)	\$ 53,581	93	\$ 80,000	\$ 857,775	\$ 54,653	\$ 1,072
ART A-4	Arts	Arts Operating	Annual Operations	Supercrawl Productions	\$ 135,252	92	\$ 250,000	\$ 1,678,400	\$ 137,957	\$ 2,705
ART A-5	Arts	Arts Operating	Annual Operations	Hamilton Literary Festival Association	\$ 13,260	91	\$ 15,000	\$ 150,000	\$ 13,525	\$ 265
ART A-6	Arts	Arts Operating	Annual Operations	Dundas Valley School of Art	\$ 109,109	90	\$ 556,102	\$ 1,843,536	\$ 111,291	\$ 2,182
ART A-7	Arts	Arts Operating	Annual Operations	Hamilton Philharmonic Orchestra	\$ 171,666	89	\$ 180,000	\$ 2,078,000	\$ 175,099	\$ 3,433
ART A-8	Arts	Arts Operating	Annual Operations	Theatre Aquarius Inc.	\$ 260,100	87	\$ 500,000	\$ 4,809,055	\$ 265,302	\$ 5,202
ART A-9	Arts	Arts Operating	Annual Operations	Hamilton Children's Choir	\$ 52,265	86	\$ 55,000	\$ 570,656	\$ 53,310	\$ 1,045
ART A-10	Arts	Arts Operating	Annual Operations	Telling Tales	\$ 16,703	85	\$ 30,000	\$ 396,700	\$ 17,037	\$ 334
ART A-11	Arts	Arts Operating	Annual Operations	Workers Arts and Heritage Centre	\$ 35,700	85	\$ 35,700	\$ 514,637	\$ 36,414	\$ 714
ART A-12	Arts	Arts Operating	Annual Operations	Hamilton Festival Theatre Company	\$ 53,053	84	\$ 62,500	\$ 566,053	\$ 54,114	\$ 1,061
ART A-13	Arts	Arts Operating	Annual Operations	Carnegie Gallery (Dundas Art and Craft Association)	\$ 15,000	80	\$ 18,000	\$ 352,500	\$ 15,300	\$ 300
ART A-14	Arts	Arts Operating	Annual Operations	Culture for Kids in the Arts	\$ 23,644	80	\$ 30,000	\$ 348,020	\$ 24,117	\$ 473
ART A-15	Arts	Arts Operating	Annual Operations	Factory Media Centre	\$ 18,800	79	\$ 30,000	\$ 130,140	\$ 18,800	\$ -
ART A-16	Arts	Arts Operating	Annual Operations	Bach Elgar Choir (Bach Elgar Choral Society)	\$ 28,500	77	\$ 35,000	\$ 117,931	\$ 28,500	\$ -
ART A-17	Arts	Arts Operating	Annual Operations	Hamilton Conservatory for the Arts (HCA) Dance Theatre	\$ 10,000	77	\$ 30,000	\$ 114,500	\$ 10,000	\$ -
ART A-18	Arts	Arts Operating	Annual Operations	Immigrant Culture and Art Association (ICAA)	\$ 19,000	77	\$ 27,000	\$ 68,999	\$ 18,000	\$ (1,000)
ART A-19	Arts	Arts Operating	Annual Operations	Dundas Pipes and Drums	\$ 3,860	76	\$ 4,000	\$ 24,115	\$ 3,860	\$ -
ART A-20	Arts	Arts Operating	Annual Operations	Tottering Biped Theatre Inc.		70	\$ 30,000	\$ 156,878	\$ 15,000	\$ 15,000
ART A-21	Arts	Arts Operating	Annual Operations	Harlequin Singers of Hamilton	\$ 3,850	69	\$ 6,000	\$ 27,000	\$ 3,850	\$ -
ART A-22	Arts	Arts Operating	Annual Operations	Dundas Concert Band	\$ 2,600	68	\$ 2,800	\$ 9,745	\$ 2,400	\$ (200)
ART A-23	Arts	Arts Operating	Annual Operations	Hamilton Music Collective	\$ 63,648	68	\$ 70,000	\$ 468,200	\$ 63,648	\$ -
ART A-24	Arts	Arts Operating	Annual Operations	Hamilton Youth Steel Orchestra	\$ 10,098	66	\$ 12,000	\$ 41,199	\$ 10,098	\$ -
ART A-25	Arts	Arts Operating	Annual Operations	Hamilton Academy of Performing Arts	\$ 20,000	64	\$ 30,000	\$ 196,910	\$ 20,000	\$ -
ART A-26	Arts	Arts Operating	Annual Operations	Brott Music Festival	\$ 182,800	63	\$ 250,000	\$ 1,933,100	\$ 182,800	\$ -

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ART A-27	Arts	Arts Operating	Annual Operations	Rosewood Consort: An Early Music Ensemble	\$ -	61	\$ 3,500	\$ 17,553	\$ 2,625	\$ 2,625
ART A-28	Arts	Arts Operating	Annual Operations	Chamber Music Hamilton	\$ 5,635	60	\$ 10,000	\$ 59,070	\$ 5,635	\$ -
ART A-29	Arts	Arts Operating	Annual Operations	Hamilton All Star Jazz Bands Inc.	\$ 9,500	60	\$ 9,500	\$ 92,408	\$ 9,500	\$ -
ART A-30	Arts	Arts Operating	Annual Operations	Hamilton Arts Council	\$ 42,700	60	\$ 49,897	\$ 262,614	\$ 42,700	\$ -
ART A-31	Arts	Arts Operating	Annual Operations	Hamilton Philharmonic Youth Orchestra	\$ 9,500	60	\$ 15,000	\$ 82,000	\$ 9,500	\$ -
ART A-32	Arts	Arts Operating	Annual Operations	Legacy Winter Guard	\$ 2,400	60	\$ 5,000	\$ 43,330	\$ 2,400	\$ -
ART A-33	Arts	Arts Operating	Annual Operations	Westdale Cinema Group	\$ -	60	\$ 200,000	\$ 1,017,148		\$ -
ART A-34	Arts	Arts Operating	Annual Operations	Momentum Choir	\$ -	59	\$ 23,174	\$ 94,940	\$ -	\$ -
ART A-35	Arts	Arts Operating	Annual Operations	Musikay	\$ -	31	\$ 10,000	\$ 32,000	\$ -	\$ -
							\$ 4,243,173	\$ 25,533,783	\$ 2,466,738	\$ 2,466,738

ENVIRONMENT

Ref No	Funding Program	Funding Stream	Program Name	Organization	2019 Paid	Final Rating	2020 Request	Total Program Budget	2020 Recommended	2019 vs 2020
ENV A-1	Environment	Capacity Building	Business Development Initiative	Sustainable Hamilton Burlington (Sustainable Hamilton)	\$ -	84	\$ 21,300	\$ 73,020	\$ 15,975	\$ 15,975
ENV A-2	Environment	Capacity Building	A Rocha Hamilton's Pond Trail Upgrades	A Rocha Canada	\$ -	82	\$ 12,000	\$ 130,000	\$ 9,000	\$ 9,000
							\$ 33,300	\$ 203,020	\$ 24,975	\$ 24,975

TOTAL OPERATING GRANTS \$ 2,491,713 \$ 2,491,713