

Public Art Implementation and Funding Plan 2019-2022

Available Funding in Reserves

	Public Art Reserve	Downtown Public Art Reserve
Reserve Funds as of March 31, 2020	\$1,569,864	\$52,582
Annual Contribution 2 x \$171 K	\$342 K	
Total Available funds to 2022	\$1,911,864	\$52,582
Total Allocated Funding to 2022	\$1.86 M	\$0
Balance	\$51,864	\$52,582

Funding Allocations by Project

Project	Proposed Initiation	Ward	Public Art Capital Funding in Place	Public Art Reserve	Downtown Public Art Reserve	Other/ Specific Project Funding in Place	Notes/Comments
Battlefield Park Art Interpretive Signs	2019	9	\$16 K				
King William Art Walk Public Art Project	2019	2	\$231,800				\$100 K transferred from the Downtown Public Art Reserve (108049) to the King William Art Walk Public Art Project (7101558508) PED17024
Desjardins Canal Bridge Stabilization	2018	1		\$20 K			
Churchill Park	2018	1	\$285,247				From Ward 1 Area Rating
Bike Racks by Artists - James Street North	2020	2	\$91,500				Identified by the Ward 2 participatory budget process. Funded from Downtown Public Art Reserve PED18601
West Hamilton Rail Trail	2020	1	\$25 K	\$45 K			
Central Memorial Recreation Centre Area Mural	2020	2	\$21,350				Ward 2 Area Rating and Downtown Public Art Reserve
Desjardins Canal Bridge Public Art	2020	1		\$60 K			

Project	Proposed Initiation	Ward	Public Art Capital Funding in Place	Public Art Reserve	Downtown Public Art Reserve	Other/ Specific Project Funding in Place	Notes/Comments
Arts District Public Art - Wilson and James Street North	2020		\$427 K				From the Downtown Public Art Reserve PED18061 and the Gore Park Project
West Harbour James Street North Plaza	2019	2				\$430 K	Funding Source: Harbour West Redevelopment Project Budget
Binbrook Branch - Hamilton Public Library	2021	11		\$85 K			
Waterfront Public Art Projects	2021	2				\$1.11 M	Public Art projects as outlined in the West Harbour Rec Master Plan. Funding Source: Harbour West Redevelopment Project Budget
Temporary Art in Public Places Pilot Project	2020	2	\$73,200				From the Downtown Public Art Reserve PED18061
Hamilton the Electric City, Tesla and the 5 Johns	2020	5		\$100 K		\$100 K	Matching funding by Nikola Tesla Educational Charity
Ancaster Memorial School - Arts and Culture Centre	2020	12		\$250 K			
William Connell Community Park	2021	8		\$150 K			
King Street Parkette at Queenston Road	2021	10		\$100 K			Additional funding may be available from LJM Developments re: development at the corner of Highway 8 and Ellington Avenue. Still to be confirmed.
Pipeline Trail - Kenilworth Avenue North Area	2021	4		\$100 K			

Project	Proposed Initiation	Ward	Public Art Capital Funding in Place	Public Art Reserve	Downtown Public Art Reserve	Other/ Specific Project Funding in Place	Notes/Comments
Gore Park - Veteran's Place Peace Project	2022	2	\$116 K			\$250 K	Funding from the Gore Park project and the Downtown Public Art Reserve PED18061
Dundas Branch - Hamilton Public Library	2021	13		\$75 K			
New Entrance to Confederation Park	2022	5		\$250 K			
Vincent Massey Park	2021	6		\$125 K			
Andrew Warburton Memorial Park	2021	4		\$125 K			
Johnson Tew Park and Arboretum	2022	14		\$250 K			
Sam Lawrence Park	2021	7		\$125 K			
Total Allocated Funding to 2022			\$1,287,097	\$1.86 M	\$0	\$1.89 M	