

COVID-19 Services and Expenditures Funded by Federal and Provincial Governments and Approved by the COVID-19 Emergency Delegated Authority By-Law

FEDERAL FUNDING – REACHING HOME (\$2,274,966)

Provider	Services Provided	Total Amount (\$)	Period (2020 Unless Stated)
Coalition of Hamilton Indigenous Leadership (CHIL)	Funds for PPE, Food Security, and Social Services	\$454,993.00	April - March
		\$454,993.00 *specific spent to date	

PROVINCIAL FUNDING – SOCIAL SERVICES RELIEF FUND (\$6,880,800)

Provider	Services Provided	Total Amount (\$)	Period (2020 Unless Stated)
<i>Sheltering</i>			
Hotel (family)	Sheltering for family overflow	\$400,000.00	March - May
Hotel (family)	Food (for hotel)	\$75,000.00	March - May
Hotel (women)	Sheltering for single women's overflow	\$210,000.00	March - May
Service Master	Cleaning services for hotel (women)	\$70,000.00	April - August
YWCA	Food Services for hotel	\$10,000.00	April - May

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Provider	Services Provided	Total Amount (\$)	Period (2020 Unless Stated)
Good Shepherd Centre	Additional staffing and support services operations for sheltering	\$103,713.00	May
Good Shepherd Centre	Additional staffing and support services operations for sheltering	\$708,963.00	May - March 2021
Hotel (men and couples)	Sheltering for single men & couples overflow	\$180,000.00	March - May
Mission Services	Additional staffing and support services operations for sheltering (hotel – men and couples)	\$193,963.00	April - June
Hotel (men and couples)	Additional Cleaning services for sheltering in hotel	\$6,000.00	March - May
Hotel (men and couples)	Security services for Sheltering in hotel	\$120,000.00	April - August
Good Shepherd Centre	Shelter staffing costs	\$5,477.33	One Time (Mar-Apr)
First Ontario Centre (FOC)	Shelter overflow for single men	\$89,057.56	Monthly
Good Shepherd Centre	Additional staffing and support services operations for sheltering (FOC)	\$149,925.00	April - May
Good Shepherd Centre	Additional staffing and support services operations for sheltering (FOC)	\$599,625.00	June - March 2021
Salvation Army	Cleaning Services @ FOC	\$3,604.00	April - May
YWCA	Food Services @ FOC	\$39,240.00	March - April

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Spectra	Staffing @ FOC	\$182,617.00	April - May
Catering Services	Food Services @ FOC	\$114,375.00	April - May
<i>Isolation Centre</i>			
Wesley Urban Ministries	Food Services	\$10,000.00	April
Service Master	Cleaning	\$54,000.00	May - October
Staffing costs Mileage and Pcard Expenses	Isolation Centre Supplies	\$5,000.00	One Time
Red Cross	Cots for isolation centre	\$10,416.00	April
<i>Drop-In Centres</i>			
Mission Services	Willow's Place	\$192,129.00	April - June
Living Rock	Youth Services	\$29,358.00	April - May
Living Rock	Youth Services	\$14,679.00	June
Wesley Urban Ministries	Washrooms, Laundry, Support Services	\$300,334.00	April - May
Wesley Urban Ministries	Washrooms, Laundry, Support Services	\$150,167.00	June
<i>Wage Premium</i>			
Good Shepherd Centre	Frontline staff pay premium	\$360,000.00	April - June
Salvation Army	Frontline staff pay premium	\$9,857.00	April
YWCA	Frontline staff pay premium	\$249,738.00	April - June
Salvation Army	Frontline staff pay premium	\$67,200.00	April - June

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Various Cleaning Services			
Good Shepherd Centre	Cleaning Services	\$5,000.00	May - June
Good Shepherd Centre	Cleaning Services	\$2,880.00	May
Mission Services	Cleaning Services	\$20,000.00	May - June
Salvation Army	Cleaning Services	\$2,634.00	April - May
Wesley Community Homes Inc	Cleaning Services	\$1,440.00	May
SuperShine	Cleaning Services at 135 Mary St shelter	\$2,163.95	Monthly
Various Residential Care Facilities (52 RCFs)	Staffing, Food, Cleaning, PPE	\$414,600.00	March
Various Residential Care Facilities (52 RCFs)	Staffing, Food, Cleaning, PPE	\$322,408.00	April
Personal Protective Equipment (PPE)			
Salvation Army	PPE bulk Purchase for various locations	\$54,128.00	April - May

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Security Services			
Salvation Army	Security	\$12,870.00	April - May
Other			
YMCA	Food Security and Cleaning	\$170,800.00	April - May
Blue Line Taxi	Transportation of clients between shelters	\$1,000.00	Monthly
Community Applications (supporting Covid19 responses)			
Kyle's Place	PPE, Cleaning and Food Security	\$5,440.00	One Time
Jewish Social Services	Administration Costs, Cleaning Food Security	\$40,610.00	One Time
Elizabeth Fry Society	Food Security, PPE	\$7,500.00	One Time
Cancer Assistance Program	Food Security	\$10,000.00	One Time
Food4Kids Hamilton Halton	Food Security	\$60,000.00	One Time
Micah House	Rent Supports	\$2,340.00	One Time
New Vision	Staffing, Cleaning and Food Security	\$8,338.00	One Time
Wayside House of Hamilton	PPE	\$3,200.00	One Time
Flamborough Information & Community Services	Food Security, PPE	\$3,696.00	One Time

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Mission Services Good Food Centre	Food Security, Staffing	\$13,436.00	One Time
Amity Goodwill Industries	Food Security, Staffing	\$27,800.00	One Time
New Vision United Church	Food Security, Administration Supports, Staffing	\$7,218.00	One Time
St. Matthew's House	Food Security, Administration Supports	\$11,400.00	One Time
Hamilton's Centre for Civic Inclusion	CareMongering activities	\$25,000.00	April
AIDS Network	Program supplies; Sex Workers Action Program (SWAP)	\$5,000.00	April
Native Women's Centre	PPE, Transportation, Cleaning	\$17,385.00	March
Total Amount		\$5,972,725.00	