

## OPEN SPACE CCTV SOLUTION OPTIONS BUDGET FORECASTING

### Solution 1

**Description:** Digital Picture Capture on Motion (solar powered)  
**Technology Type:** Digital SLR camera triggered by motion detection  
**Ownership Model:** City  
**Estimated Cost Ratio\*:** **\$9,400 per camera unit** (view) per location

*(\* includes recording of captured images but does not include installation and operational management costs related to attending each physical unit for the collection of images for review.*

### Solution 2

**Description:** Continuous Digital Video Capture (City powered)  
**Technology Type:** Digital video cameras connected to the City CCTV network  
**Ownership Model:** City  
**Estimated Cost Ratio\*\*:** **\$1,600 per camera unit** (view) per location

*(\*\*) ratio is based on a 4-camera solution and includes the recording of captured video images and installation of solution. and operational management costs related to the collection of images for review.*

### Solution 3

**Description:** Event Triggered Video Capture (City / solar powered)  
**Technology Type:** Various digital video cameras build scenarios connected to a private CCTV network  
**Ownership Model:** 3<sup>rd</sup> Party (leased per month)  
**Estimated Cost Ratio(s):** **\$1,300 per month** for a up to 4 camera units (views) per location with City provided electrical  
**\$2,085 per month** for a up to 4 camera units (views) per location with solar power