

**PARKS PATROL DEPLOYMENT OPTIONS AND BUDGET FORECASTING**

Year	Full Year (365 Days) Coverage		Seasonal (Apr 1st to Nov 30th) Coverage	
	Daily 12-Hour Service (1800 hrs to 0600 hrs) Option # 1 *	Daily 24-Hour Service (0001 hrs to 2359 hrs) Option # 2	Daily 12-Hour Service (1800 hrs to 0600 hrs) Option # 3	Daily 24-Hour Service (0001 hrs to 2359 hrs) Option # 4
2021	\$ 96,234.00	\$ 192,468.00	\$ 64,242.00	\$ 128,484.00
2022	\$ 98,472.00	\$ 196,944.00	\$ 65,736.00	\$ 131,472.00
2023	\$ 100,710.00	\$ 201,420.00	\$ 67,230.00	\$ 134,460.00

\* Option #1 is recommended by Corporate Security